

EXHIBIT 114

FLORIDA EDUCATION FINANCE PROGRAM

2021-22

FINAL CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Monday, October 31, 2022

FLDOE-ASYLUM785

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2021-22 FEFP FINAL CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2021-22 FOURTH CALCULATION

	2021-22 FEFP Fourth Calculation	2021-22 FEFP Final Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,923,394.34	2,917,321.99	(6,072.35)	-0.21%
Weighted FTE	3,219,866.23	3,213,550.60	(6,315.63)	-0.20%
School Taxable Value	2,443,188,085,001	2,443,188,085,001	0	0.00%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.354	0.000	0.00%
Base Student Allocation	4,372.91	4,372.91	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	14,086,526,026	14,058,974,218	(27,551,808)	-0.20%
Sparsity Supplement	53,469,554	53,591,695	122,141	0.23%
State-Funded Discretionary Contribution	35,416,300	35,448,608	32,308	0.09%
0.748 Mills Discretionary Compression	286,727,609	286,174,098	(553,511)	-0.19%
DJJ Supplemental Allocation	4,927,080	4,925,350	(1,730)	-0.04%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,064,584,063	1,064,584,063	0	0.00%
Supplemental Academic Instruction	714,704,630	714,704,630	0	0.00%
Instructional Materials	241,135,805	241,135,805	0	0.00%
Student Transportation	458,641,984	458,641,984	0	0.00%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Digital Classroom Allocation	8,000,000	8,000,000	0	0.00%
Federally Connected Student Supplement	13,441,931	13,441,931	0	0.00%
Mental Health Assistance Allocation	120,000,000	120,000,000	0	0.00%
Total Funds Compression and Hold Harmless Allocation	47,961,529	47,948,270	(13,259)	-0.03%
Turnaround Supplemental Services Allocation	9,818,725	9,814,245	(4,480)	-0.05%
Teacher Salary Increase Allocation	550,000,000	550,000,000	0	0.00%
TOTAL FEFP	18,059,498,611	18,031,528,272	(27,970,339)	-0.15%
Less: Required Local Effort	8,218,968,915	8,218,968,915	0	0.00%
GROSS STATE FEFP	9,840,529,696	9,812,559,357	(27,970,339)	-0.28%
Proration to Appropriation (Less Student Reserve Allocation)	(238,789,442)	(210,542,877)	28,246,565	-11.83%
Student Reserve Allocation (Proration Offset)	238,789,442	210,542,877	(28,246,565)	-11.83%
Additional Student Reserve Allocation	186,388,064	168,388,441	(17,999,623)	-9.66%
NET STATE FEFP	10,026,917,760	9,980,947,798	(45,969,962)	-0.46%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,837,752,505	2,837,752,505	0	0.00%
Discretionary Lottery/School Recognition	0	0	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	2,837,752,505	2,837,752,505	0	0.00%
TOTAL STATE FUNDING	12,864,670,265	12,818,700,303	(45,969,962)	-0.36%
LOCAL FUNDING				
Total Required Local Effort	8,218,968,915	8,218,968,915	0	0.00%
Total Discretionary Taxes from 0.748 Mills	1,754,404,499	1,754,404,499	0	0.00%
TOTAL LOCAL FUNDING	9,973,373,414	9,973,373,414	0	0.00%
TOTAL FUNDING	22,838,043,679	22,792,073,717	(45,969,962)	-0.20%
Total Funds per UFTE	7,812.17	7,812.67	0.50	0.01%

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2021-22 FEFP Final Calculation
Change in FTE and Funds Compared to the 2021-22 Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2021-22 Fourth	2021-22 Final	Difference	Percentage Difference	2021-22 Fourth	2021-22 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,512.26	29,407.60	(104.66)	-0.35%	222,433,860	221,645,094	(788,766)	-0.35%
2 Baker	4,866.60	4,865.37	(1.23)	-0.03%	38,156,477	38,167,003	10,526	0.03%
3 Bay	25,942.90	25,942.12	(0.78)	0.00%	203,158,323	203,152,155	(6,168)	0.00%
4 Bradford	2,914.98	2,908.32	(6.66)	-0.23%	23,902,196	23,847,584	(54,612)	-0.23%
5 Brevard	74,081.62	74,025.61	(56.01)	-0.08%	570,734,746	570,302,627	(432,119)	-0.08%
6 Broward	262,766.20	262,563.87	(202.33)	-0.08%	2,049,268,347	2,047,690,619	(1,577,728)	-0.08%
7 Calhoun	2,078.15	2,073.04	(5.11)	-0.25%	17,392,839	17,377,623	(15,216)	-0.09%
8 Charlotte	16,460.61	16,472.09	11.48	0.07%	133,878,718	133,972,135	93,417	0.07%
9 Citrus	15,662.51	15,518.89	(143.62)	-0.92%	120,595,270	119,489,408	(1,105,862)	-0.92%
10 Clay	38,861.56	38,730.73	(130.83)	-0.34%	296,966,454	295,966,868	(999,586)	-0.34%
11 Collier	47,528.34	47,416.64	(111.70)	-0.24%	439,666,532	438,633,447	(1,033,085)	-0.23%
12 Columbia	10,155.05	10,130.96	(24.09)	-0.24%	77,602,646	77,418,596	(184,050)	-0.24%
13 Dade	341,926.17	341,141.31	(784.86)	-0.23%	2,705,638,384	2,699,427,658	(6,210,726)	-0.23%
14 DeSoto	4,656.82	4,642.97	(13.85)	-0.30%	36,441,467	36,333,107	(108,360)	-0.30%
15 Dixie	2,125.22	2,124.65	(0.57)	-0.03%	17,005,288	17,006,872	1,584	0.01%
16 Duval	133,052.93	132,303.96	(748.97)	-0.56%	1,029,758,716	1,023,962,933	(5,795,783)	-0.56%
17 Escambia	38,879.38	38,955.25	75.87	0.20%	297,016,429	297,596,056	579,627	0.20%
18 Flagler	13,408.08	13,434.98	26.90	0.20%	102,610,827	102,816,636	205,809	0.20%
19 Franklin	1,178.76	1,162.40	(16.36)	-1.39%	10,174,094	10,104,082	(70,012)	-0.69%
20 Gadsden	4,726.36	4,721.59	(4.77)	-0.10%	37,258,918	37,221,338	(37,580)	-0.10%
21 Gilchrist	2,776.14	2,776.99	0.85	0.03%	23,583,514	23,597,854	14,340	0.06%
22 Glades	1,709.98	1,708.76	(1.22)	-0.07%	14,498,062	14,492,464	(5,598)	-0.04%
23 Gulf	1,895.79	1,894.60	(1.19)	-0.06%	15,901,321	15,898,884	(2,437)	-0.02%
24 Hamilton	1,648.09	1,646.79	(1.30)	-0.08%	13,577,354	13,566,658	(10,696)	-0.08%
25 Hardee	4,927.62	4,926.23	(1.39)	-0.03%	37,824,468	37,834,747	10,279	0.03%
26 Hendry	13,485.20	13,442.54	(42.66)	-0.32%	96,272,564	95,968,070	(304,494)	-0.32%
27 Hernando	24,478.96	24,450.67	(28.29)	-0.12%	187,393,830	187,177,126	(216,704)	-0.12%
28 Highlands	12,520.32	12,415.35	(104.97)	-0.84%	94,947,279	94,369,719	(577,560)	-0.61%
29 Hillsborough	224,198.54	223,592.34	(606.20)	-0.27%	1,727,782,774	1,723,112,200	(4,670,574)	-0.27%
30 Holmes	3,105.54	3,108.17	2.63	0.08%	25,141,379	25,162,642	21,263	0.08%
31 Indian River	17,245.08	17,241.61	(3.47)	-0.02%	136,343,876	136,316,405	(27,471)	-0.02%
32 Jackson	5,832.38	5,822.30	(10.08)	-0.17%	46,744,128	46,704,694	(39,434)	-0.08%
33 Jefferson	748.81	748.73	(0.08)	-0.01%	7,171,037	7,170,274	(763)	-0.01%
34 Lafayette	1,160.19	1,160.07	(0.12)	-0.01%	9,767,671	9,769,585	1,914	0.02%
35 Lake	46,795.18	46,740.75	(54.43)	-0.12%	354,955,572	354,542,581	(412,991)	-0.12%
36 Lee	97,446.64	97,279.15	(167.49)	-0.17%	782,831,251	781,485,995	(1,345,256)	-0.17%
37 Leon	33,303.08	33,139.92	(163.16)	-0.49%	256,627,046	255,370,026	(1,257,020)	-0.49%
38 Levy	5,602.49	5,600.72	(1.77)	-0.03%	45,480,946	45,466,613	(14,333)	-0.03%
39 Liberty	1,280.15	1,282.66	2.51	0.20%	11,220,862	11,242,867	22,005	0.20%
40 Madison	2,386.27	2,381.24	(5.03)	-0.21%	18,871,297	18,831,501	(39,796)	-0.21%
41 Manatee	50,769.18	50,679.60	(89.58)	-0.18%	390,797,945	390,108,082	(689,863)	-0.18%
42 Marion	44,504.25	44,359.54	(144.71)	-0.33%	338,253,977	337,154,100	(1,099,877)	-0.33%
43 Martin	18,590.95	18,584.21	(6.74)	-0.04%	154,315,260	154,305,841	(9,419)	-0.01%
44 Monroe	8,623.53	8,597.28	(26.25)	-0.30%	89,333,295	89,061,402	(271,893)	-0.30%
45 Nassau	12,696.28	12,683.47	(12.81)	-0.10%	99,169,789	99,069,658	(100,131)	-0.10%
46 Okaloosa	32,665.21	32,590.07	(75.14)	-0.23%	256,808,064	256,217,297	(590,767)	-0.23%
47 Okeechobee	6,329.00	6,268.74	(60.26)	-0.95%	49,200,796	48,838,202	(362,594)	-0.74%
48 Orange	210,302.88	209,662.23	(640.65)	-0.30%	1,635,063,411	1,630,081,729	(4,981,682)	-0.30%
49 Osceola	75,157.90	75,048.09	(109.81)	-0.15%	568,783,490	567,952,563	(830,927)	-0.15%
50 Palm Beach	190,931.25	190,754.06	(177.19)	-0.09%	1,591,101,405	1,589,624,822	(1,476,583)	-0.09%
51 Pasco	81,962.42	81,718.23	(244.19)	-0.30%	633,135,179	631,249,002	(1,886,177)	-0.30%
52 Pinellas	96,464.22	96,389.81	(74.41)	-0.08%	768,805,822	768,212,583	(593,239)	-0.08%
53 Polk	112,515.90	112,458.58	(57.32)	-0.05%	851,449,584	851,015,123	(434,461)	-0.05%
54 Putnam	10,246.78	10,242.78	(4.00)	-0.04%	79,288,013	79,257,052	(30,961)	-0.04%
55 St. Johns	47,982.00	47,891.56	(90.44)	-0.19%	372,735,906	372,032,980	(702,926)	-0.19%
56 St. Lucie	44,572.81	44,578.74	5.93	0.01%	346,585,323	346,631,198	45,875	0.01%
57 Santa Rosa	30,377.36	30,250.73	(126.63)	-0.42%	232,597,980	231,628,298	(969,682)	-0.42%
58 Sarasota	44,846.45	44,811.84	(34.61)	-0.08%	386,601,876	386,303,390	(298,486)	-0.08%
59 Seminole	67,700.75	67,459.79	(240.96)	-0.36%	506,318,059	505,041,116	(1,276,943)	-0.25%
60 Sumter	8,913.61	8,888.19	(25.42)	-0.29%	73,076,229	72,964,659	(111,570)	-0.15%
61 Suwannee	6,081.80	6,022.59	(59.21)	-0.97%	45,916,481	45,469,482	(446,999)	-0.97%
62 Taylor	2,630.93	2,628.39	(2.54)	-0.10%	21,305,270	21,294,940	(10,330)	-0.05%
63 Union	2,279.65	2,285.70	6.05	0.27%	18,407,433	18,449,783	42,350	0.23%
64 Volusia	64,018.74	63,735.07	(283.67)	-0.44%	481,754,246	479,619,720	(2,134,526)	-0.44%
65 Wakulla	5,075.45	5,074.32	(1.13)	-0.02%	39,178,722	39,169,999	(8,723)	-0.02%
66 Walton	11,003.83	11,007.18	3.35	0.03%	95,563,060	95,592,142	29,082	0.03%
67 Washington	3,299.34	3,297.49	(1.85)	-0.06%	27,230,671	27,215,393	(15,278)	-0.06%
69 FAMU Lab School	605.84	605.64	(0.20)	-0.03%	5,326,729	5,327,602	873	0.02%
70 FAU - Palm Beach	1,290.88	1,290.79	(0.09)	-0.01%	10,885,891	10,888,754	2,863	0.03%
71 FAU - St. Lucie	1,431.57	1,431.57	0.00	0.00%	10,916,685	10,916,680	(5)	0.00%
72 FSU Lab - Broward	705.56	705.45	(0.11)	-0.02%	6,258,259	6,259,250	991	0.02%
73 FSU Lab - Leon	1,806.24	1,805.13	(1.11)	-0.06%	14,177,637	14,177,038	(599)	0.00%
74 UF Lab School	1,234.67	1,235.32	0.65	0.05%	10,317,501	10,322,929	5,428	0.05%
75 Virtual School	52,446.16	52,377.87	(68.29)	-0.13%	290,786,929	290,408,162	(378,767)	-0.13%
TOTAL	2,923,394.34	2,917,321.99	(6,072.35)	-0.21%	22,838,043,679	22,792,073,717	(45,969,962)	-0.20%

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2021-22 FEFP Final Calculation
Change in Funds and Funds per Student Compared to the 2021-22 Fourth Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2021-22 Fourth	2021-22 Final	Difference	Percentage Difference	2021-22 Fourth	2021-22 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	222,433,860	221,645,094	(788,766)	-0.35%	7,537.00	7,537.00	0.00	0.00%
2 Baker	38,156,477	38,167,003	10,526	0.03%	7,840.48	7,844.62	4.14	0.05%
3 Bay	203,158,323	203,152,155	(6,168)	0.00%	7,830.98	7,830.98	0.00	0.00%
4 Bradford	23,902,196	23,847,584	(54,612)	-0.23%	8,199.78	8,199.78	0.00	0.00%
5 Brevard	570,734,746	570,302,627	(432,119)	-0.08%	7,704.13	7,704.13	0.00	0.00%
6 Broward	2,049,268,347	2,047,690,619	(1,577,728)	-0.08%	7,798.83	7,798.83	0.00	0.00%
7 Calhoun	17,392,839	17,377,623	(15,216)	-0.09%	8,369.39	8,382.68	13.29	0.16%
8 Charlotte	133,878,718	133,972,135	93,417	0.07%	8,133.28	8,133.28	0.00	0.00%
9 Citrus	120,595,270	119,489,408	(1,105,862)	-0.92%	7,699.61	7,699.61	0.00	0.00%
10 Clay	296,966,454	295,966,868	(999,586)	-0.34%	7,641.65	7,641.65	0.00	0.00%
11 Collier	439,666,532	438,633,447	(1,033,085)	-0.23%	9,250.62	9,250.62	0.00	0.00%
12 Columbia	77,602,646	77,418,596	(184,050)	-0.24%	7,641.78	7,641.78	0.00	0.00%
13 Dade	2,705,638,384	2,699,427,658	(6,210,726)	-0.23%	7,912.93	7,912.93	0.00	0.00%
14 DeSoto	36,441,467	36,333,107	(108,360)	-0.30%	7,825.40	7,825.40	0.00	0.00%
15 Dixie	17,005,288	17,006,872	1,584	0.01%	8,001.66	8,004.55	2.89	0.04%
16 Duval	1,029,758,716	1,023,962,933	(5,795,783)	-0.56%	7,739.47	7,739.47	0.00	0.00%
17 Escambia	297,016,429	297,596,056	579,627	0.20%	7,639.43	7,639.43	0.00	0.00%
18 Flagler	102,610,827	102,816,636	205,809	0.20%	7,652.91	7,652.91	0.00	0.00%
19 Franklin	10,174,094	10,104,082	(70,012)	-0.69%	8,631.18	8,692.43	61.25	0.71%
20 Gadsden	37,258,918	37,221,338	(37,580)	-0.10%	7,883.22	7,883.22	0.00	0.00%
21 Gilchrist	23,583,514	23,597,854	14,340	0.06%	8,495.07	8,497.64	2.57	0.03%
22 Glades	14,498,062	14,492,464	(5,598)	-0.04%	8,478.50	8,481.28	2.78	0.03%
23 Gulf	15,901,321	15,898,884	(2,437)	-0.02%	8,387.70	8,391.68	3.98	0.05%
24 Hamilton	13,577,354	13,566,658	(10,696)	-0.08%	8,238.24	8,238.24	0.00	0.00%
25 Hardee	37,824,468	37,834,747	10,279	0.03%	7,676.01	7,680.26	4.25	0.06%
26 Hendry	96,272,564	95,968,070	(304,494)	-0.32%	7,139.13	7,139.13	0.00	0.00%
27 Hernando	187,393,830	187,177,126	(216,704)	-0.12%	7,655.30	7,655.30	0.00	0.00%
28 Highlands	94,947,279	94,369,719	(577,560)	-0.61%	7,583.45	7,601.05	17.60	0.23%
29 Hillsborough	1,727,782,774	1,723,112,200	(4,670,574)	-0.27%	7,706.49	7,706.49	0.00	0.00%
30 Holmes	25,141,379	25,162,642	21,263	0.08%	8,095.65	8,095.65	0.00	0.00%
31 Indian River	136,343,876	136,316,405	(27,471)	-0.02%	7,906.25	7,906.25	0.00	0.00%
32 Jackson	46,744,128	46,704,694	(39,434)	-0.08%	8,014.59	8,021.69	7.10	0.09%
33 Jefferson	7,171,037	7,170,274	(763)	-0.01%	9,576.58	9,576.58	0.00	0.00%
34 Lafayette	9,767,671	9,769,585	1,914	0.02%	8,419.03	8,421.55	2.52	0.03%
35 Lake	354,955,572	354,542,581	(412,991)	-0.12%	7,585.30	7,585.30	0.00	0.00%
36 Lee	782,831,251	781,485,995	(1,345,256)	-0.17%	8,033.44	8,033.44	0.00	0.00%
37 Leon	256,627,046	255,370,026	(1,257,020)	-0.49%	7,705.81	7,705.81	0.00	0.00%
38 Levy	45,480,946	45,466,613	(14,333)	-0.03%	8,117.99	8,117.99	0.00	0.00%
39 Liberty	11,220,862	11,242,867	22,005	0.20%	8,765.27	8,765.27	0.00	0.00%
40 Madison	18,871,297	18,831,501	(39,796)	-0.21%	7,908.28	7,908.28	0.00	0.00%
41 Manatee	390,797,945	390,108,082	(689,863)	-0.18%	7,697.54	7,697.54	0.00	0.00%
42 Marion	338,253,977	337,154,100	(1,099,877)	-0.33%	7,600.49	7,600.49	0.00	0.00%
43 Martin	154,315,260	154,305,841	(9,419)	-0.01%	8,300.56	8,303.06	2.50	0.03%
44 Monroe	89,333,295	89,061,402	(271,893)	-0.30%	10,359.25	10,359.25	0.00	0.00%
45 Nassau	99,169,789	99,069,658	(100,131)	-0.10%	7,810.93	7,810.93	0.00	0.00%
46 Okaloosa	256,808,064	256,217,297	(590,767)	-0.23%	7,861.82	7,861.82	0.00	0.00%
47 Okeechobee	49,200,796	48,838,202	(362,594)	-0.74%	7,773.87	7,790.75	16.88	0.22%
48 Orange	1,635,063,411	1,630,081,729	(4,981,682)	-0.30%	7,774.80	7,774.80	0.00	0.00%
49 Osceola	568,783,490	567,952,563	(830,927)	-0.15%	7,567.85	7,567.85	0.00	0.00%
50 Palm Beach	1,591,101,405	1,589,624,822	(1,476,583)	-0.09%	8,333.37	8,333.37	0.00	0.00%
51 Pasco	633,135,179	631,249,002	(1,886,177)	-0.30%	7,724.70	7,724.70	0.00	0.00%
52 Pinellas	768,805,822	768,212,583	(593,239)	-0.08%	7,969.85	7,969.85	0.00	0.00%
53 Polk	851,449,584	851,015,123	(434,461)	-0.05%	7,567.37	7,567.37	0.00	0.00%
54 Putnam	79,288,013	79,257,052	(30,961)	-0.04%	7,737.85	7,737.85	0.00	0.00%
55 St. Johns	372,735,906	372,032,980	(702,926)	-0.19%	7,768.24	7,768.24	0.00	0.00%
56 St. Lucie	346,585,323	346,631,198	45,875	0.01%	7,775.71	7,775.71	0.00	0.00%
57 Santa Rosa	232,597,980	231,628,298	(969,682)	-0.42%	7,656.95	7,656.95	0.00	0.00%
58 Sarasota	386,601,876	386,303,390	(298,486)	-0.08%	8,620.57	8,620.57	0.00	0.00%
59 Seminole	506,318,059	505,041,116	(1,276,943)	-0.25%	7,478.77	7,486.55	7.78	0.10%
60 Sumter	73,076,229	72,964,659	(111,570)	-0.15%	8,198.28	8,209.17	10.89	0.13%
61 Suwannee	45,916,481	45,469,482	(446,999)	-0.97%	7,549.82	7,549.82	0.00	0.00%
62 Taylor	21,305,270	21,294,940	(10,330)	-0.05%	8,098.00	8,101.90	3.90	0.05%
63 Union	18,407,433	18,449,783	42,350	0.23%	8,074.68	8,071.83	(2.85)	-0.04%
64 Volusia	481,754,246	479,619,720	(2,134,526)	-0.44%	7,525.21	7,525.21	0.00	0.00%
65 Wakulla	39,178,722	39,169,999	(8,723)	-0.02%	7,719.26	7,719.26	0.00	0.00%
66 Walton	95,563,060	95,592,142	29,082	0.03%	8,684.53	8,684.53	0.00	0.00%
67 Washington	27,230,671	27,215,393	(15,278)	-0.06%	8,253.37	8,253.37	0.00	0.00%
69 FAMU Lab School	5,326,729	5,327,602	873	0.02%	8,792.30	8,796.65	4.35	0.05%
70 FAU - Palm Beach	10,885,891	10,888,754	2,863	0.03%	8,432.92	8,435.73	2.81	0.03%
71 FAU - St. Lucie	10,916,685	10,916,680	(5)	0.00%	7,625.67	7,625.67	0.00	0.00%
72 FSU Lab - Broward	6,258,259	6,259,250	991	0.02%	8,869.92	8,872.71	2.79	0.03%
73 FSU Lab - Leon	14,177,637	14,177,038	(599)	0.00%	7,849.25	7,853.75	4.50	0.06%
74 UF Lab School	10,317,501	10,322,929	5,428	0.05%	8,356.48	8,356.48	0.00	0.00%
75 Virtual School	290,786,929	290,408,162	(378,767)	-0.13%	5,544.48	5,544.48	0.00	0.00%
TOTAL	22,838,043,679	22,792,073,717	(45,969,962)	-0.20%	7,812.17	7,812.67	0.50	0.01%

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	2021-22 Unweighted FTE	2021-22 Funded Weighted FTE ¹	\$4,372.91 Times Funded Weighted FTE	District Cost Differential	Base Funding ²	Sparsity Supplement	State-Funded Discretionary Contribution	0.748 Mills Compression
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,407.60	31,986.81	139,875,441	0.9789	136,924,069	0	0	4,075,893
2 Baker	4,865.37	5,249.12	22,953,929	0.9722	22,315,810	816,242	0	2,098,872
3 Bay	25,942.12	29,720.80	129,966,384	0.9688	125,911,433	0	0	889,036
4 Bradford	2,908.32	3,126.47	13,671,772	0.9672	13,223,338	1,181,104	0	931,884
5 Brevard	74,025.61	81,907.83	358,175,569	0.9882	353,949,097	0	0	8,259,778
6 Broward	262,563.87	290,868.27	1,271,940,767	1.0174	1,294,072,536	0	0	0
7 Calhoun	2,073.04	2,276.90	9,956,679	0.9335	9,294,560	1,839,596	0	914,667
8 Charlotte	16,472.09	18,238.08	79,753,482	0.9891	78,884,169	0	0	0
9 Citrus	15,518.89	16,740.07	73,202,820	0.9464	69,279,149	2,185,836	0	669,485
10 Clay	38,730.73	42,399.84	185,410,684	0.9876	183,111,592	0	0	13,426,782
11 Collier	47,416.64	53,289.01	233,028,045	1.0512	244,959,081	0	0	0
12 Columbia	10,130.96	10,841.22	47,407,679	0.9458	44,838,183	1,507,564	0	3,685,339
13 Dade	341,141.31	375,421.48	1,641,684,344	1.0147	1,665,817,104	0	0	0
14 DeSoto	4,642.97	4,934.79	21,579,393	0.9784	21,113,278	862,313	0	1,292,278
15 Dixie	2,124.65	2,293.33	10,028,526	0.9396	9,422,803	1,186,074	0	851,220
16 Duval	132,303.96	144,537.93	632,051,359	1.0061	635,906,872	0	0	19,991,128
17 Escambia	38,955.25	42,447.91	185,620,890	0.9746	180,906,119	0	0	7,212,954
18 Flagler	13,434.98	14,539.54	63,580,100	0.9575	60,877,946	1,343,512	0	0
19 Franklin	1,162.40	1,256.67	5,495,305	0.9285	5,102,391	0	0	0
20 Gadsden	4,721.59	5,113.43	22,360,569	0.9515	21,276,081	857,751	0	1,574,792
21 Gilchrist	2,776.99	3,143.93	13,748,123	0.9541	13,117,084	2,192,001	0	955,229
22 Glades	1,708.76	1,823.82	7,975,401	0.9898	7,894,052	1,115,121	0	447,644
23 Gulf	1,894.60	2,102.13	9,192,425	0.9415	8,654,668	1,238,105	0	0
24 Hamilton	1,646.79	1,758.93	7,691,643	0.9223	7,094,002	1,102,828	0	247,397
25 Hardee	4,926.23	5,281.35	23,094,868	0.9662	22,314,261	794,233	0	1,600,187
26 Hendry	13,442.54	14,282.45	62,455,868	1.0016	62,555,797	1,344,287	0	6,145,392
27 Hernando	24,450.67	26,692.37	116,723,332	0.9675	112,929,824	0	0	6,150,322
28 Highlands	12,415.35	13,341.36	58,340,567	0.9569	55,826,089	2,977,703	0	3,175,474
29 Hillsborough	223,592.34	246,631.58	1,078,497,702	1.0047	1,083,566,641	0	0	42,059,955
30 Holmes	3,108.17	3,282.19	14,352,721	0.9394	13,482,946	2,652,957	0	1,501,806
31 Indian River	17,241.61	18,758.50	82,029,232	0.9999	82,021,029	0	0	0
32 Jackson	5,822.30	6,420.23	28,075,088	0.9270	26,025,607	3,574,801	0	2,209,505
33 Jefferson	748.73	810.18	3,542,844	0.9492	3,362,868	564,795	0	0
34 Lafayette	1,160.07	1,287.38	5,629,597	0.9253	5,209,066	987,206	0	482,380
35 Lake	46,740.75	50,689.90	221,662,371	0.9807	217,384,287	0	0	7,538,348
36 Lee	97,279.15	107,339.45	469,385,754	1.0217	479,571,425	0	0	0
37 Leon	33,139.92	36,063.22	157,701,215	0.9714	153,190,960	0	0	5,263,945
38 Levy	5,600.72	6,140.71	26,852,772	0.9536	25,606,803	3,522,278	0	1,616,200
39 Liberty	1,282.66	1,452.99	6,353,795	0.9346	5,938,257	1,058,224	0	547,824
40 Madison	2,381.24	2,528.29	11,055,985	0.9251	10,227,892	1,180,447	0	837,220
41 Manatee	50,679.60	55,125.59	241,059,244	0.9909	238,865,605	0	0	0
42 Marion	44,359.54	49,211.13	215,195,842	0.9479	203,984,139	0	0	9,535,970
43 Martin	18,584.21	20,918.33	91,473,974	1.0173	93,056,474	0	0	0
44 Monroe	8,597.28	9,362.83	40,942,813	1.0506	43,014,519	0	0	0
45 Nassau	12,683.47	13,719.71	59,995,057	0.9898	59,383,107	2,442,610	0	0
46 Okaloosa	32,590.07	35,636.88	155,836,869	0.9913	154,481,088	0	0	3,778,493
47 Okeechobee	6,268.74	6,709.09	29,338,247	0.9799	28,748,548	626,861	0	1,285,092
48 Orange	209,662.23	236,528.97	1,034,319,898	1.0074	1,041,973,865	0	0	5,084,309
49 Osceola	75,048.09	81,793.04	357,673,603	0.9888	353,667,659	0	0	19,829,206
50 Palm Beach	190,754.06	214,462.41	937,824,817	1.0424	977,588,589	0	0	0
51 Pasco	81,718.23	90,333.91	395,022,058	0.9837	388,583,198	0	0	21,980,570
52 Pinellas	96,389.81	106,770.34	466,897,087	0.9986	466,243,431	0	0	0
53 Polk	112,458.58	121,924.25	533,163,772	0.9683	516,262,480	0	0	34,022,094
54 Putnam	10,242.78	11,044.56	48,296,867	0.9575	46,244,250	3,386,576	0	2,531,503
55 St. Johns	47,891.56	53,337.68	233,240,874	1.0058	234,593,671	0	0	2,758,075
56 St. Lucie	44,578.74	48,289.31	211,164,807	1.0020	211,587,137	0	0	6,543,267
57 Santa Rosa	30,250.73	33,331.68	145,756,437	0.9710	141,529,500	0	0	8,703,438
58 Sarasota	44,811.84	50,373.75	220,279,875	1.0110	222,702,954	0	0	0
59 Seminole	67,459.79	73,376.58	320,869,180	0.9950	319,264,834	0	0	10,368,570
60 Sumter	8,888.19	9,746.91	42,622,360	0.9691	41,305,329	0	0	0
61 Suwannee	6,022.59	6,395.05	27,964,978	0.9313	26,043,784	2,316,619	0	2,126,456
62 Taylor	2,628.39	2,937.27	12,844,417	0.9251	11,882,370	1,242,184	0	332,202
63 Union	2,285.70	2,478.84	10,839,744	0.9574	10,377,971	1,202,128	0	1,180,221
64 Volusia	63,735.07	69,879.56	305,577,027	0.9664	295,309,639	0	0	4,956,676
65 Wakulla	5,074.32	5,462.37	23,886,452	0.9524	22,749,457	755,767	0	1,874,961
66 Walton	11,007.18	11,853.40	51,833,851	0.9824	50,921,575	0	0	0
67 Washington	3,297.49	3,687.44	16,124,843	0.9392	15,144,453	2,310,206	0	1,228,876
69 FAMU Lab School	605.64	630.14	2,755,546	0.9714	2,676,737	517,243	275,378	96,200
70 FAU - Palm Beach	1,290.79	1,329.36	5,813,172	1.0424	6,059,650	615,563	1,141,304	0
71 FAU - St. Lucie	1,431.57	1,516.18	6,630,119	1.0020	6,643,379	0	668,185	210,126
72 FSU Lab - Broward	705.45	875.46	3,828,308	1.0174	3,894,921	0	457,795	0
73 FSU Lab - Leon	1,805.13	1,921.58	8,402,896	0.9714	8,162,573	1,130,106	820,775	286,727
74 UF Lab School	1,235.32	1,293.13	5,654,741	0.9789	5,535,426	960,854	586,691	171,215
75 Virtual School	52,377.87	54,273.41	237,332,737	1.0000	237,332,737	0	31,498,480	636,915
State	2,917,321.99	3,213,550.60	14,052,567,552		14,058,974,218	53,591,695	35,448,608	286,174,098

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early Graduation, Industry Certified Career Education Supplement and Dual Enrollment Additional FTE are included in the Weighted FTE.

2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

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District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,363,107	11,197,900	8,174,280	1,298,223	164,642	2,580,466	4,024,541	559,874
2 Baker	480,667	1,282,240	1,742,827	307,841	0	368,430	1,688,081	92,624
3 Bay	1,856,725	8,696,712	7,211,355	1,203,058	33,200	2,212,488	3,710,427	482,589
4 Bradford	402,618	1,306,358	884,643	229,269	0	285,807	675,252	52,316
5 Brevard	4,537,331	28,562,917	19,906,943	3,173,635	61,165	6,506,209	10,913,458	1,371,189
6 Broward	15,584,603	98,463,608	57,196,740	11,297,670	296,004	19,679,318	29,754,665	5,073,762
7 Calhoun	346,676	781,689	461,283	195,319	0	169,453	427,694	39,373
8 Charlotte	1,096,222	6,389,713	3,649,664	796,674	0	1,722,045	3,518,514	296,472
9 Citrus	1,104,952	7,345,061	3,355,267	713,673	181,607	1,193,760	4,203,146	295,436
10 Clay	2,096,564	13,499,431	9,937,941	1,697,351	144,053	3,160,907	7,535,300	743,957
11 Collier	2,581,308	23,045,598	10,719,714	2,231,803	115,689	4,102,200	8,625,185	909,451
12 Columbia	845,561	4,132,624	3,761,389	502,467	0	816,361	2,091,393	192,074
13 Dade	22,314,360	131,107,250	112,012,857	14,510,084	237,867	25,907,422	19,268,213	6,548,656
14 DeSoto	510,151	1,956,794	1,781,766	297,449	0	376,981	764,115	89,511
15 Dixie	360,457	709,354	464,189	196,427	0	171,875	513,822	41,502
16 Duval	9,211,089	49,783,494	32,703,680	5,610,161	249,102	10,758,299	18,021,525	2,484,143
17 Escambia	2,906,171	13,969,711	10,231,915	1,678,292	162,619	2,950,505	8,285,035	743,842
18 Flagler	889,007	6,660,945	2,882,624	641,074	0	1,236,862	2,671,441	253,397
19 Franklin	321,876	491,268	252,468	159,092	0	84,409	300,165	23,425
20 Gadsden	485,794	1,625,464	1,336,178	298,856	0	352,790	1,402,078	88,019
21 Gilchrist	368,940	1,064,827	611,487	228,351	0	242,832	514,546	53,164
22 Glades	329,336	512,342	414,081	183,216	0	134,520	245,985	33,168
23 Gulf	350,147	428,109	380,720	189,789	0	164,450	346,871	34,909
24 Hamilton	349,501	511,214	353,353	176,303	43,022	150,695	552,799	29,104
25 Hardee	502,262	1,851,739	1,068,086	307,828	0	373,998	1,140,070	94,321
26 Hendry	858,172	3,763,268	3,388,940	655,573	0	1,398,406	1,614,347	242,459
27 Hernando	1,494,723	10,908,988	5,764,844	1,090,878	74,613	2,227,847	4,985,383	450,069
28 Highlands	970,559	4,408,914	2,482,050	597,419	0	1,100,795	2,917,449	233,628
29 Hillsborough	11,085,579	81,706,183	51,521,781	9,478,593	482,642	17,963,837	33,272,488	4,242,942
30 Holmes	396,053	1,030,379	672,664	231,512	0	278,441	732,061	59,074
31 Indian River	1,143,246	6,061,107	3,748,219	823,781	0	1,333,198	2,608,922	334,794
32 Jackson	513,191	2,281,042	1,150,739	339,899	33,028	433,794	1,631,246	111,296
33 Jefferson	318,056	377,361	299,823	144,060	0	65,835	308,396	14,122
34 Lafayette	299,279	380,780	199,473	160,014	0	102,796	197,341	22,137
35 Lake	2,746,258	17,608,318	10,741,871	1,993,517	19,055	4,644,356	8,907,536	840,777
36 Lee	5,103,207	35,350,427	22,911,141	4,259,195	147,979	8,170,219	25,160,553	1,854,724
37 Leon	2,555,852	17,405,944	9,383,053	1,438,793	144,556	2,590,871	4,597,227	627,953
38 Levy	587,607	1,949,667	1,278,569	336,280	0	463,850	1,387,379	103,675
39 Liberty	305,409	500,806	265,356	166,315	94,118	112,491	253,399	23,285
40 Madison	373,838	990,110	632,801	203,384	19,245	179,710	539,616	45,423
41 Manatee	3,093,120	20,064,963	12,553,643	2,179,147	228,437	4,118,960	8,104,154	944,913
42 Marion	2,797,204	14,912,186	13,107,093	1,877,720	226,073	3,809,604	10,730,597	821,920
43 Martin	1,197,823	6,878,212	4,017,866	919,143	0	1,600,529	3,275,509	357,183
44 Monroe	721,859	3,430,433	1,868,304	486,708	916	764,772	1,117,349	162,522
45 Nassau	866,666	3,609,834	2,777,261	628,157	0	1,104,478	3,378,543	236,028
46 Okaloosa	1,910,332	13,379,410	8,885,415	1,449,941	158,998	2,665,083	6,885,527	617,959
47 Okeechobee	630,102	2,758,076	1,952,520	363,429	106,887	565,955	1,647,757	120,833
48 Orange	12,738,851	56,542,102	48,642,627	9,119,171	247,150	17,596,441	29,955,485	3,940,101
49 Osceola	3,942,445	22,496,708	16,377,378	3,171,203	84,637	6,931,765	17,101,225	1,382,898
50 Palm Beach	11,337,910	68,655,177	42,029,577	8,562,788	196,205	14,376,041	26,505,467	3,644,984
51 Pasco	4,331,071	31,444,072	21,552,234	3,472,924	125,191	7,338,776	18,534,884	1,514,594
52 Pinellas	6,441,311	42,510,629	22,740,328	4,144,022	217,162	7,377,264	12,203,570	1,834,667
53 Polk	5,895,479	43,132,659	28,396,620	4,576,259	184,108	10,230,310	26,216,851	2,105,599
54 Putnam	809,483	3,332,768	2,959,360	514,618	0	745,331	2,318,511	202,757
55 St. Johns	2,356,274	15,521,353	9,588,814	2,142,231	135,150	4,393,241	11,793,329	886,497
56 St. Lucie	2,452,713	19,168,260	10,913,530	1,943,421	138,238	4,151,616	10,391,383	816,923
57 Santa Rosa	1,593,082	10,801,637	8,429,086	1,338,021	0	3,130,336	7,468,969	540,783
58 Sarasota	2,820,286	23,194,678	9,080,547	2,039,478	0	3,782,055	7,594,286	831,458
59 Seminole	3,651,268	20,218,245	15,948,306	2,873,913	0	5,622,704	12,411,655	1,292,686
60 Sumter	729,303	3,860,916	1,796,267	471,938	0	761,257	1,259,902	168,502
61 Suwannee	582,665	1,453,934	1,255,371	340,056	0	520,603	1,359,627	112,939
62 Taylor	428,548	1,095,147	567,820	217,681	0	203,278	736,117	50,792
63 Union	351,849	679,840	502,090	204,681	0	176,767	630,006	44,332
64 Volusia	3,919,082	24,408,306	16,887,377	2,666,905	138,024	6,107,133	11,384,518	1,173,539
65 Wakulla	499,711	1,884,780	938,254	311,588	0	443,394	1,686,013	96,117
66 Walton	779,371	4,175,538	2,237,768	555,037	33,968	1,102,259	2,719,275	202,938
67 Washington	408,152	755,632	931,056	245,870	0	259,511	923,811	66,442
69 FAMU Lab School	272,910	56,089	318,922	138,131	0	43,343	0	12,011
70 FAU - Palm Beach	298,827	133,173	329,453	167,364	0	332,638	0	25,184
71 FAU - St. Lucie	304,152	219,037	416,881	172,408	0	98,600	0	28,000
72 FSU Lab - Broward	276,685	168,185	144,542	148,658	0	48,697	0	13,669
73 FSU Lab - Leon	318,283	334,798	306,100	185,537	0	142,503	0	36,599
74 UF Lab School	296,729	426,091	315,446	162,834	0	99,763	0	24,370
75 Virtual School	0	2,781,539	0	2,165,900	0	3,721,270	0	0
State	180,000,000	1,064,584,063	714,704,630	130,000,000	4,925,350	241,135,805	458,641,984	54,143,375

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	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Prior-Year Adjustments	Proration To Appropriation	Student Reserve Allocation Proration Offset	Additional Student Reserve Allocation	Net State FEFP
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	107,185	0	1,235,046	125,888	499,965	5,365,183	178,696,262	66,677,848	(104,511)	(2,086,525)	2,086,525	1,345,398	113,259,301
2 Baker	101,189	0	287,789	136,233	0	870,002	32,588,847	4,222,412	16,196	(380,520)	380,520	0	28,382,631
3 Bay	106,339	932,662	1,101,289	1,795,072	0	4,847,240	160,989,625	72,304,017	(126,158)	(1,879,775)	1,879,775	957,264	89,516,714
4 Bradford	100,711	0	212,253	23,242	0	492,164	20,000,959	4,176,788	10,162	(233,539)	233,539	241,303	16,075,636
5 Brevard	118,087	2,863,691	2,957,170	0	0	13,475,215	456,655,885	178,929,100	208,674	(5,332,085)	5,332,085	4,201,694	282,137,153
6 Broward	164,153	0	10,234,189	3,126,898	179,045	51,538,763	1,596,661,954	804,099,220	813,208	(18,643,223)	18,643,223	12,490,163	805,866,105
7 Calhoun	100,507	0	180,013	25,887	0	360,480	15,137,197	1,691,035	7,611	(176,748)	176,748	0	13,453,773
8 Charlotte	104,025	0	735,774	0	0	2,939,524	100,132,796	77,058,424	46,975	(1,169,188)	1,169,188	1,708,815	24,830,162
9 Citrus	103,792	0	698,983	1,366,753	0	2,731,379	95,428,279	42,164,352	46,932	(1,114,256)	1,114,256	928,340	54,239,199
10 Clay	109,463	444,368	1,594,892	963,541	296,365	7,283,684	246,046,191	48,653,153	124,466	(2,872,927)	2,872,927	2,256,840	199,774,344
11 Collier	111,585	0	1,930,142	0	0	9,718,676	309,050,432	276,940,680	154,036	(3,608,589)	3,608,589	514,471	32,778,259
12 Columbia	102,475	0	491,025	342,404	0	1,748,297	65,057,156	12,323,591	32,574	(759,632)	759,632	428,742	53,194,881
13 Dade	183,352	99,659	13,267,046	0	0	66,148,051	2,077,421,921	1,310,631,350	1,018,585	(24,256,756)	24,256,756	14,495,094	782,304,250
14 DeSoto	101,134	0	279,205	0	0	837,581	30,262,556	7,375,862	15,841	(353,357)	353,357	119,974	23,022,509
15 Dixie	100,519	0	182,005	0	0	377,091	14,577,338	2,193,873	7,584	(170,210)	170,210	0	12,391,049
16 Duval	132,326	887,959	5,206,541	1,264,103	882,555	24,762,067	817,855,044	291,181,135	410,242	(9,549,582)	9,549,582	14,102,279	541,186,430
17 Escambia	109,518	1,402,792	1,603,557	758,275	696,690	7,156,548	240,774,543	82,432,610	122,446	(2,811,374)	2,811,374	2,656,748	161,121,127
18 Flagler	103,283	0	618,550	1,042,102	0	2,352,870	81,573,613	41,702,550	38,425	(952,484)	952,484	165,385	40,074,873
19 Franklin	100,284	0	144,865	33,521	0	211,483	7,225,247	6,790,707	3,947	(84,365)	84,365	0	438,487
20 Gadsden	101,154	0	282,239	58,137	165,930	826,746	30,732,009	6,392,903	15,740	(358,838)	358,838	683,072	25,037,918
21 Gilchrist	100,679	0	207,184	6,874	0	514,030	20,177,228	3,554,571	10,070	(235,597)	235,597	0	16,632,727
22 Glades	100,418	313,428	165,953	0	0	315,205	12,204,469	2,904,910	6,415	(142,504)	142,504	0	9,305,974
23 Gulf	100,463	0	173,126	17,466	0	326,598	12,405,421	7,999,727	6,077	(144,850)	144,850	0	4,411,771
24 Hamilton	100,402	0	163,561	18,460	0	260,719	11,153,360	3,593,475	5,334	(130,231)	130,231	225,215	7,790,434
25 Hardee	101,204	0	290,138	397,217	0	873,870	31,709,414	6,789,719	15,822	(370,251)	370,251	0	24,935,517
26 Hendry	103,284	0	618,842	1,180,140	0	2,350,075	86,218,982	9,984,821	(1,878,903)	(1,006,725)	1,006,725	551,144	74,906,402
27 Hernando	105,974	0	1,043,724	910,463	0	4,266,763	152,404,415	41,757,754	73,340	(1,779,531)	1,779,531	2,659,988	113,379,989
28 Highlands	103,033	0	579,196	762,308	0	2,159,757	78,294,374	21,561,252	(117,139)	(914,194)	914,194	0	56,615,983
29 Hillsborough	154,631	1,349,064	8,730,003	5,874,527	3,797,625	42,425,733	1,397,712,224	455,388,514	693,686	(16,320,211)	16,320,211	10,855,408	953,872,804
30 Holmes	100,759	0	219,966	24,400	0	530,772	21,913,790	1,945,113	10,812	(255,874)	255,874	63,220	20,042,709
31 Indian River	104,213	0	765,475	57,420	0	3,304,138	102,305,542	74,111,243	52,492	(1,194,558)	1,194,558	1,180,533	29,427,324
32 Jackson	101,423	0	324,724	221,793	0	1,017,914	39,970,002	6,794,984	(7,316)	(466,705)	466,705	0	33,167,702
33 Jefferson	100,183	0	128,899	9,566	0	132,464	5,826,428	2,705,995	3,042	(68,032)	68,032	60,767	3,184,242
34 Lafayette	100,283	0	144,775	3,378	0	199,263	8,488,171	1,049,920	4,221	(99,111)	99,111	0	7,442,472
35 Lake	111,420	0	1,904,055	0	300,860	8,197,413	282,938,071	101,313,291	139,083	(3,303,691)	3,303,691	5,457,917	187,221,780
36 Lee	123,768	117,874	3,854,687	0	0	18,810,958	605,436,157	366,355,572	297,660	(7,069,299)	7,069,299	1,807,447	241,185,692
37 Leon	108,097	0	1,379,103	441,563	265,255	6,037,943	205,431,115	72,420,562	105,627	(2,398,691)	2,398,691	3,386,900	136,503,080
38 Levy	101,368	0	316,171	5,371	0	970,877	38,246,095	8,825,178	18,586	(446,576)	446,576	145,115	29,584,618
39 Liberty	100,313	0	149,507	9,531	0	222,248	9,747,083	1,124,031	4,827	(113,811)	113,811	91,364	8,719,243
40 Madison	100,582	0	191,909	51,963	0	400,360	15,974,500	2,995,349	8,209	(186,524)	186,524	66,627	13,053,987
41 Manatee	112,383	0	2,056,083	2,506,223	0	9,188,044	304,015,675	165,650,414	149,687	(3,549,801)	3,549,801	1,979,038	140,493,986
42 Marion	110,839	0	1,812,147	965,466	209,595	7,854,067	272,754,620	86,083,620	136,232	(3,184,785)	3,184,785	4,237,223	191,044,455
43 Martin	104,541	0	817,296	0	0	3,672,944	115,897,520	91,276,981	58,127	(1,353,263)	1,353,263	0	24,678,666
44 Monroe	102,101	992,890	431,830	0	0	1,687,394	54,781,597	48,798,026	26,948	(639,650)	639,650	627,515	6,638,034
45 Nassau	103,099	0	589,544	11,999	0	2,287,166	77,418,492	41,797,089	38,718	(903,967)	903,967	713,318	36,373,439
46 Okaloosa	107,963	2,807,133	1,357,880	311,674	0	6,065,097	204,861,993	80,106,129	102,992	(2,392,045)	2,392,045	3,306,263	128,165,119
47 Okeechobee	101,532	0	341,955	0	0	1,142,880	40,392,427	12,308,302	21,458	(471,637)	471,637	0	28,105,583
48 Orange	151,227	0	8,192,342	206,864	198,385	40,595,138	1,275,184,058	575,790,685	636,076	(14,889,527)	14,889,527	17,982,729	718,012,178
49 Osceola	118,337	0	2,996,634	5,844,895	0	13,542,392	467,487,382	127,535,369	218,418	(5,458,558)	5,458,558	1,164,746	341,335,177
50 Palm Beach	146,607	21,819	7,462,542	0	0	38,909,335	1,199,437,041	816,483,354	589,338	(14,005,076)	14,005,076	21,614,34	

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	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Prior-Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	113,259,301	(2,162,264)	(10,183,732)	9,335	100,922,640
2 Baker	28,382,631	(257,712)	(558,539)	2,391	27,568,771
3 Bay	89,516,714	(2,277,970)	(2,472,152)	4,791	84,771,383
4 Bradford	16,075,636	(421,379)	(1,321,957)	(6,677)	14,325,623
5 Brevard	282,137,153	(10,039,212)	(24,325,144)	(1,193)	247,771,604
6 Broward	805,866,105	(23,675,732)	(73,945,404)	(22,266)	708,222,703
7 Calhoun	13,453,773	(40,386)	(130,427)	0	13,282,960
8 Charlotte	24,830,162	(1,016,372)	(3,481,783)	0	20,332,007
9 Citrus	54,239,199	(589,973)	(4,222,577)	6,783	49,433,432
10 Clay	199,774,344	(2,955,507)	(6,562,659)	(4,579)	190,251,599
11 Collier	32,778,259	(2,211,440)	(6,658,007)	(12,658)	23,896,154
12 Columbia	53,194,881	(1,270,890)	(3,750,934)	3,762	48,176,819
13 Dade	782,304,250	(46,404,583)	(137,718,628)	(41,018)	598,140,021
14 DeSoto	23,022,509	(419,253)	(707,847)	0	21,895,409
15 Dixie	12,391,049	(430,238)	(394,081)	0	11,566,730
16 Duval	541,186,430	(20,859,584)	(45,834,811)	(65,842)	474,426,193
17 Escambia	161,121,127	(2,892,308)	(12,401,387)	60,774	145,888,206
18 Flagler	40,074,873	(790,331)	(4,044,910)	(4,949)	35,234,683
19 Franklin	438,487	(71,893)	(145,128)	0	221,466
20 Gadsden	25,037,918	(234,037)	(2,736,415)	(11,461)	22,056,005
21 Gilchrist	16,632,727	(420,495)	(782,906)	5,588	15,434,914
22 Glades	9,305,974	0	(251,272)	0	9,054,702
23 Gulf	4,411,771	(95,843)	(265,260)	(3,795)	4,046,873
24 Hamilton	7,790,434	(174,869)	(573,404)	0	7,042,161
25 Hardee	24,935,517	(57,042)	(277,444)	0	24,601,031
26 Hendry	74,906,402	(222,594)	(1,344,216)	(6,461)	73,333,131
27 Hernando	113,379,989	(2,787,457)	(8,849,785)	(11,803)	101,730,944
28 Highlands	56,615,983	(761,883)	(3,667,646)	(1,103)	52,185,351
29 Hillsborough	953,872,804	(16,827,866)	(45,734,980)	(83,423)	891,226,535
30 Holmes	20,042,709	(30,624)	(337,711)	(2,730)	19,671,644
31 Indian River	29,427,324	(619,265)	(3,111,015)	3,988	25,701,032
32 Jackson	33,167,702	(199,534)	(1,000,853)	(2,044)	31,965,271
33 Jefferson	3,184,242	(21,876)	(700,572)	0	2,461,794
34 Lafayette	7,442,472	(21,291)	(93,000)	0	7,328,181
35 Lake	187,221,780	(4,580,406)	(15,455,601)	(59,472)	167,126,301
36 Lee	241,185,692	(4,390,417)	(14,489,891)	(4,457)	222,300,927
37 Leon	136,503,080	(2,089,688)	(10,447,974)	(34,325)	123,931,093
38 Levy	29,584,618	(525,685)	(1,770,876)	0	27,288,057
39 Liberty	8,719,243	(203,015)	(83,379)	(2,480)	8,430,369
40 Madison	13,053,987	(26,871)	(421,957)	(456)	12,604,703
41 Manatee	140,493,986	(7,198,497)	(10,392,007)	(3,594)	122,899,888
42 Marion	191,044,455	(3,010,774)	(13,452,997)	7,450	174,588,134
43 Martin	24,678,666	(933,784)	(4,547,758)	988	19,198,112
44 Monroe	6,638,034	(292,250)	(1,728,136)	(115,767)	4,501,881
45 Nassau	36,373,439	(1,056,440)	(2,716,616)	(5,081)	32,595,302
46 Okaloosa	128,165,119	(2,755,116)	(7,392,289)	11,327	118,029,041
47 Okeechobee	28,105,583	(182,820)	(1,305,925)	2,727	26,619,565
48 Orange	718,012,178	(19,168,271)	(65,957,070)	(11,270)	632,875,567
49 Osceola	341,335,177	(8,780,025)	(25,720,465)	5,383	306,840,070
50 Palm Beach	405,157,368	(15,242,435)	(40,962,892)	41,551	348,993,592
51 Pasco	389,751,176	(7,539,121)	(16,902,357)	10,072	365,319,770
52 Pinellas	232,205,331	(10,815,323)	(29,721,350)	6,469	191,675,127
53 Polk	540,550,399	(10,196,275)	(30,809,449)	(33,412)	499,511,263
54 Putnam	48,203,097	(451,711)	(2,221,779)	5,860	45,535,467
55 St. Johns	171,390,922	(3,983,801)	(7,521,859)	19,779	159,905,041
56 St. Lucie	182,548,084	(1,585,177)	(15,799,237)	(12,512)	165,151,158
57 Santa Rosa	145,320,390	(1,102,018)	(6,505,929)	37,347	137,749,790
58 Sarasota	40,444,945	(4,578,123)	(8,683,122)	21,459	27,205,159
59 Seminole	261,543,517	(6,103,183)	(17,878,103)	8,077	237,570,308
60 Sumter	6,272,330	(800,211)	(1,087,834)	7,631	4,391,916
61 Suwannee	30,688,072	(682,008)	(2,145,861)	(5,290)	27,854,913
62 Taylor	11,470,083	(53,617)	(827,819)	(15,622)	10,573,025
63 Union	14,977,395	(115,529)	(288,064)	0	14,573,802
64 Volusia	223,581,474	(3,817,801)	(23,249,286)	86,162	196,600,549
65 Wakulla	27,104,036	(229,881)	(620,857)	0	26,253,298
66 Walton	9,856,484	(458,685)	(1,813,687)	(1,203)	7,582,909
67 Washington	19,368,971	(108,910)	(592,613)	1,889	18,669,337
69 FAMU Lab School	4,752,778	(20,983)	0	0	4,731,795
70 FAU - Palm Beach	9,603,868	(60,852)	0	0	9,543,016
71 FAU - St. Lucie	9,496,331	(65,843)	0	0	9,430,488
72 FSU Lab - Broward	5,520,792	(78,574)	0	0	5,442,218
73 FSU Lab - Leon	12,503,261	(18,842)	0	0	12,484,419
74 UF Lab School	9,209,557	(32,878)	0	0	9,176,679
75 Virtual School	283,830,947	(397,243)	0	0	283,433,704
State	9,980,667,496	(264,994,786)	(792,101,625)	(215,360)	8,923,355,725

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District	Net State FEFP	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	113,363,812	27,636,749	141,000,561	66,677,848	13,966,685	80,644,533	221,645,094
2 Baker	28,366,435	4,691,971	33,058,406	4,222,412	886,185	5,108,597	38,167,003
3 Bay	89,642,872	26,177,924	115,820,796	72,304,017	15,027,342	87,331,359	203,152,155
4 Bradford	16,065,474	2,752,870	18,818,344	4,176,788	852,452	5,029,240	23,847,584
5 Brevard	281,928,479	72,288,200	354,216,679	178,929,100	37,156,848	216,085,948	570,302,627
6 Broward	805,052,897	268,151,472	1,073,204,369	804,099,220	170,387,030	974,486,250	2,047,690,619
7 Calhoun	13,446,162	1,883,212	15,329,374	1,691,035	357,214	2,048,249	17,377,623
8 Charlotte	24,783,187	16,115,047	40,898,234	77,058,424	16,015,477	93,073,901	133,972,135
9 Citrus	54,192,267	14,280,997	68,473,264	42,164,352	8,851,792	51,016,144	119,489,408
10 Clay	199,649,878	37,327,978	236,977,856	48,653,153	10,335,859	58,989,012	295,966,868
11 Collier	32,624,223	50,631,729	83,255,952	276,940,680	78,436,815	355,377,495	438,633,447
12 Columbia	53,162,307	9,402,353	62,564,660	12,323,591	2,530,345	14,853,936	77,418,596
13 Dade	781,285,665	344,611,139	1,125,896,804	1,310,631,350	262,899,504	1,573,530,854	2,699,427,658
14 DeSoto	23,006,668	4,394,260	27,400,928	7,375,862	1,556,317	8,932,179	36,333,107
15 Dixie	12,383,465	1,977,214	14,360,679	2,193,873	452,320	2,646,193	17,006,872
16 Duval	540,776,188	130,824,855	671,601,043	291,181,135	61,180,755	352,361,890	1,023,962,933
17 Escambia	160,998,681	37,477,460	198,476,141	82,432,610	16,687,305	99,119,915	297,596,056
18 Flagler	40,036,448	12,453,500	52,489,948	41,702,550	8,624,138	50,326,688	102,816,636
19 Franklin	434,540	1,068,625	1,503,165	6,790,707	1,810,210	8,600,917	10,104,082
20 Gadsden	25,022,178	4,484,197	29,506,375	6,392,903	1,322,060	7,714,963	37,221,338
21 Gilchrist	16,622,657	2,672,085	19,294,742	3,554,571	748,541	4,303,112	23,597,854
22 Glades	9,299,559	1,687,256	10,986,815	2,904,910	600,739	3,505,649	14,492,464
23 Gulf	4,405,694	1,843,671	6,249,365	7,999,727	1,649,792	9,649,519	15,898,884
24 Hamilton	7,785,100	1,425,120	9,210,220	3,593,475	762,963	4,356,438	13,566,658
25 Hardee	24,919,695	4,703,124	29,622,819	6,789,719	1,422,209	8,211,928	37,834,747
26 Hendry	76,785,305	7,095,877	83,881,182	9,984,821	2,102,067	12,086,888	95,968,070
27 Hernando	113,306,649	23,261,830	136,568,479	41,757,754	8,850,893	50,608,647	187,177,126
28 Highlands	56,733,122	11,633,644	68,366,766	21,561,252	4,441,701	26,002,953	94,369,719
29 Hillsborough	953,179,118	219,422,924	1,172,602,042	455,388,514	95,121,644	550,510,158	1,723,112,200
30 Holmes	20,031,897	2,780,468	22,812,365	1,945,113	405,164	2,350,277	25,162,642
31 Indian River	29,374,832	17,081,691	46,456,523	74,111,243	15,748,639	89,859,882	136,316,405
32 Jackson	33,175,018	5,372,052	38,547,070	6,794,984	1,362,640	8,157,624	46,704,694
33 Jefferson	3,181,200	723,476	3,904,676	2,705,995	559,603	3,265,598	7,170,274
34 Lafayette	7,438,251	1,052,051	8,490,302	1,049,920	229,363	1,279,283	9,769,585
35 Lake	187,082,697	45,007,865	232,090,562	101,313,291	21,138,728	122,452,019	354,542,581
36 Lee	240,888,032	98,999,676	339,887,708	366,355,572	75,242,715	441,598,287	781,485,995
37 Leon	136,397,453	31,483,699	167,881,152	72,420,562	15,068,312	87,488,874	255,370,026
38 Levy	29,566,032	5,255,377	34,821,409	8,825,178	1,820,026	10,645,204	45,466,613
39 Liberty	8,714,416	1,165,292	9,879,708	1,124,031	239,128	1,363,159	11,242,867
40 Madison	13,045,778	2,166,621	15,212,399	2,995,349	623,753	3,619,102	18,831,501
41 Manatee	140,344,299	49,960,527	190,304,826	165,650,414	34,152,842	199,803,256	390,108,082
42 Marion	190,908,223	42,482,260	233,390,483	86,083,620	17,679,997	103,763,617	337,154,100
43 Martin	24,620,539	19,262,168	43,882,707	91,276,981	19,146,153	110,423,134	154,305,841
44 Monroe	6,611,086	9,089,084	15,700,170	48,798,026	24,563,206	73,361,232	89,061,402
45 Nassau	36,334,721	12,294,159	48,628,880	41,797,089	8,643,689	50,440,778	99,069,658
46 Okaloosa	128,062,127	31,832,699	159,894,826	80,106,129	16,216,342	96,322,471	256,217,297
47 Okeechobee	28,084,125	5,884,826	33,968,951	12,308,302	2,560,949	14,869,251	48,838,202
48 Orange	717,376,102	213,366,052	930,742,154	575,790,685	123,548,890	699,339,575	1,630,081,729
49 Osceola	341,116,759	73,085,415	414,202,174	127,535,369	26,215,020	153,750,389	567,952,563
50 Palm Beach	404,568,030	199,910,210	604,478,240	816,483,354	168,663,228	985,146,582	1,589,624,822
51 Pasco	389,503,850	79,507,524	469,011,374	134,081,306	28,156,322	162,237,628	631,249,002
52 Pinellas	231,903,768	96,022,061	327,925,829	364,140,051	76,146,703	440,286,754	768,212,583
53 Polk	540,213,121	108,385,964	648,599,085	167,440,941	34,975,097	202,416,038	851,015,123
54 Putnam	48,168,982	9,615,029	57,784,011	17,720,276	3,752,765	21,473,041	79,257,052
55 St. Johns	171,253,487	47,294,528	218,548,015	126,860,022	26,624,943	153,484,965	372,032,980
56 St. Lucie	182,417,936	43,486,827	225,904,763	99,919,206	20,807,229	120,726,435	346,631,198
57 Santa Rosa	145,227,774	28,370,369	173,598,143	48,173,989	9,856,166	58,030,155	231,628,298
58 Sarasota	40,306,587	45,607,623	85,914,210	246,827,534	53,561,646	300,389,180	386,303,390
59 Seminole	261,338,308	64,798,484	326,136,792	147,884,288	31,020,036	178,904,324	505,041,116
60 Sumter	6,246,813	8,540,365	14,787,178	46,242,002	11,935,479	58,177,481	72,964,659
61 Suwannee	30,669,539	5,401,148	36,070,687	7,830,232	1,568,563	9,398,795	45,469,482
62 Taylor	11,461,254	2,421,781	13,883,035	6,131,511	1,280,394	7,411,905	21,294,940
63 Union	14,969,266	2,158,127	17,127,393	1,100,259	222,131	1,322,390	18,449,783
64 Volusia	223,394,234	60,066,074	283,460,308	162,012,975	34,146,437	196,159,412	479,619,720
65 Wakulla	27,087,468	4,844,926	31,932,394	5,999,332	1,238,273	7,237,605	39,169,999
66 Walton	9,825,532	10,583,229	20,408,761	55,730,884	19,452,497	75,183,381	95,592,142
67 Washington	19,356,843	3,137,774	22,494,617	3,926,547	794,229	4,720,776	27,215,393
69 FAMU Lab School	4,747,776	579,826	5,327,602	0	0	0	5,327,602
70 FAU - Palm Beach	9,597,531	1,291,223	10,888,754	0	0	0	10,888,754
71 FAU - St. Lucie	9,491,647	1,425,033	10,916,680	0	0	0	10,916,680
72 FSU Lab - Broward	5,518,269	740,981	6,259,250	0	0	0	6,259,250
73 FSU Lab - Leon	12,493,447	1,683,591	14,177,038	0	0	0	14,177,038
74 UF Lab School	9,165,862	1,157,067	10,322,929	0	0	0	10,322,929
75 Virtual School	290,408,162	0	290,408,162	0	0	0	290,408,162

State 9,980,947,798 2,837,752,505 12,818,700,303 8,218,968,915 1,754,404,499 9,973,373,414 22,792,073,717

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2021-22 FEFP Final Calculation
Appropriated Unweighted FTE by Program

	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	6,813.84	7,298.51	6,369.96	2,046.83	3,941.57	1,413.42	27,884.13	612.75	52.55	12.94	547.09	1,225.33	29,109.46
2 Baker	1,260.45	1,522.01	901.48	259.30	334.87	166.21	4,444.32	8.40	34.57	1.45	327.03	371.45	4,815.77
3 Bay	5,908.28	7,149.20	5,648.14	1,636.22	1,919.43	955.12	23,216.39	635.53	543.23	105.78	590.26	1,874.80	25,091.19
4 Bradford	663.84	720.85	443.50	265.88	339.47	167.19	2,600.73	4.83	20.78	1.99	91.72	119.32	2,720.05
5 Brevard	16,620.26	19,561.39	13,935.10	4,427.87	7,874.54	5,196.46	67,615.62	1,448.10	689.09	82.24	1,457.01	3,676.44	71,292.06
6 Broward	54,964.61	72,172.81	56,417.87	14,678.96	22,517.74	14,564.56	235,316.55	19,278.68	1,849.37	611.16	6,743.80	28,483.01	263,799.56
7 Calhoun	446.10	632.59	426.24	161.43	163.72	116.35	1,946.43	4.08	20.63	3.45	72.55	100.71	2,047.14
8 Charlotte	3,448.21	3,953.61	3,727.73	1,051.70	1,558.06	843.93	14,583.24	224.38	174.61	10.58	421.62	831.19	15,414.43
9 Citrus	3,929.03	4,555.01	3,533.30	850.39	1,224.30	544.47	14,636.50	92.42	117.41	7.52	506.73	724.08	15,360.58
10 Clay	8,021.92	9,799.80	8,810.68	3,283.87	4,698.06	2,207.21	36,821.54	558.76	352.83	35.74	911.59	1,858.92	38,680.46
11 Collier	8,931.31	12,798.15	9,716.99	2,117.97	4,056.43	2,948.91	40,569.76	5,025.68	621.61	68.65	999.28	6,715.22	47,284.98
12 Columbia	2,716.57	3,047.42	1,900.99	649.25	699.10	400.64	9,413.97	86.95	43.95	2.29	439.34	572.53	9,986.50
13 Dade	64,094.38	87,884.67	69,456.90	16,983.39	36,060.58	22,911.21	297,391.13	32,386.93	2,650.00	350.00	7,705.49	43,092.42	340,483.55
14 DeSoto	1,102.22	1,560.54	900.53	257.72	282.97	191.53	4,295.51	227.81	1.52	0.81	128.28	358.42	4,653.93
15 Dixie	541.19	649.43	374.52	200.43	161.23	144.41	2,071.21	5.65	9.48	2.06	69.41	86.60	2,157.81
16 Duval	32,617.87	35,417.74	25,513.14	8,111.31	12,363.67	6,727.48	120,751.21	5,449.48	976.18	243.10	1,737.82	8,406.58	129,157.79
17 Escambia	10,128.74	10,548.62	7,273.77	2,496.43	3,783.75	2,467.51	36,698.82	385.17	215.27	118.73	1,256.50	1,975.67	38,674.49
18 Flagler	2,926.43	4,049.28	3,270.82	652.01	970.72	657.71	12,526.97	248.57	65.24	8.70	325.36	647.87	13,174.84
19 Franklin	306.61	374.74	197.73	89.08	134.50	44.35	1,147.01	23.95	7.00	2.00	37.99	70.94	1,217.95
20 Gadsden	1,175.24	1,399.89	885.33	221.37	306.22	216.06	4,204.11	220.33	59.65	2.76	89.49	372.23	4,576.34
21 Gilchrist	691.26	785.25	461.65	262.97	246.46	137.97	2,585.56	33.28	47.28	5.05	92.97	178.58	2,764.14
22 Glades	483.62	635.28	210.67	117.86	152.37	53.35	1,653.15	47.61	6.25	0.00	17.48	71.34	1,724.49
23 Gulf	405.00	559.00	390.00	118.00	149.00	109.00	1,730.00	19.00	35.00	1.00	30.00	85.00	1,815.00
24 Hamilton	365.32	464.18	343.41	40.59	80.75	60.56	1,354.81	98.56	5.64	3.76	50.44	158.40	1,513.21
25 Hardee	1,246.24	1,538.20	1,035.58	190.98	311.64	225.81	4,548.45	212.94	10.41	1.21	131.01	355.57	4,904.02
26 Hendry	3,638.00	4,051.09	2,438.76	392.64	611.69	430.02	11,562.20	514.81	31.74	14.30	483.08	1,043.93	12,606.13
27 Hernando	5,508.10	7,231.78	5,241.33	1,625.14	1,763.54	1,006.58	22,376.47	322.69	148.41	42.15	510.66	1,023.91	23,400.38
28 Highlands	2,948.59	3,684.79	2,430.58	825.55	870.96	602.90	11,363.37	375.94	30.46	13.01	364.20	783.61	12,146.98
29 Hillsborough	49,131.25	61,614.83	46,209.17	13,146.97	20,328.17	8,099.23	198,529.62	14,337.68	1,926.59	295.19	5,513.75	22,073.21	220,602.83
30 Holmes	911.04	981.88	621.05	141.86	182.77	108.03	2,946.63	7.23	1.83	1.08	114.68	124.82	3,071.45
31 Indian River	4,015.25	5,001.52	3,886.92	989.33	1,359.46	977.47	16,229.95	629.92	134.92	34.91	377.23	1,176.98	17,406.93
32 Jackson	1,408.33	1,710.51	1,236.99	439.93	402.92	199.65	5,398.33	66.13	80.20	3.76	238.16	388.25	5,786.58
33 Jefferson	158.21	224.72	138.50	67.22	75.76	29.36	693.77	16.39	13.12	0.00	10.95	40.46	734.23
34 Lafayette	246.39	338.42	206.58	75.14	92.37	64.68	1,023.58	47.87	2.19	1.09	76.26	127.41	1,150.99
35 Lake	11,283.33	13,030.23	8,631.65	2,363.69	3,232.53	2,222.69	40,764.12	1,205.62	435.90	59.36	1,249.45	2,950.33	43,714.45
36 Lee	20,986.54	27,050.64	19,823.49	4,275.23	7,152.06	5,556.32	84,844.28	8,534.69	674.62	66.33	2,312.52	11,588.16	96,432.44
37 Leon	8,415.14	9,562.10	6,826.84	2,446.26	2,562.41	1,487.79	31,300.54	470.81	236.40	34.03	607.33	1,348.57	32,649.11
38 Levy	1,321.44	1,593.54	927.22	425.83	515.59	317.25	5,100.87	100.06	12.20	3.05	174.20	289.51	5,390.38
39 Liberty	272.29	359.76	248.88	102.71	89.12	48.97	1,121.73	6.27	21.22	6.69	54.73	88.91	1,210.64
40 Madison	655.95	705.59	442.78	169.30	168.32	113.55	2,255.49	5.51	3.48	0.00	97.20	106.19	2,361.68
41 Manatee	10,269.75	13,678.45	9,942.15	3,121.40	4,353.77	2,952.21	44,317.73	3,332.47	203.26	92.50	1,182.81	4,811.04	49,128.77
42 Marion	10,005.39	12,352.49	8,545.75	2,235.47	3,561.54	2,611.95	39,312.59	1,314.38	642.55	114.22	1,350.27	3,421.42	42,734.01
43 Martin	3,645.98	5,285.37	4,240.12	1,099.17	1,470.46	729.40	16,470.50	1,404.96	35.52	163.42	496.60	2,100.50	18,571.00
44 Monroe	1,745.58	2,205.24	1,643.98	576.00	941.00	563.00	7,674.80	543.22	56.00	11.00	164.98	775.20	8,450.00
45 Nassau	3,102.52	3,721.56	2,532.81	742.87	883.93	670.07	11,653.76	112.95	59.76	11.99	433.30	618.00	12,271.76
46 Okaloosa	7,872.90	9,283.23	6,922.54	1,941.68	2,744.49	1,418.14	30,182.98	901.19	256.00	66.14	723.14	1,946.47	32,129.45
47 Okeechobee	1,265.58	1,499.54	1,160.88	418.18	753.56	511.57	5,609.31	444.47	12.94	1.63	214.11	673.15	6,282.46
48 Orange	43,466.18	54,505.30	43,078.27	7,355.88	15,575.60	10,606.94	174,588.17	22,918.44	3,325.88	448.44	3,576.30	30,269.06	204,857.23
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2021-22 FEFP Final Calculation
Unweighted FTE by Program

	101	102	103	111	112	113	Group 1 Total	130	254	255	300	Group 2 Total	Grand Total
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	7,298.33	7,662.43	6,406.11	1,912.73	3,653.75	1,318.05	28,251.40	591.03	41.49	8.78	514.90	1,156.20	29,407.60
2 Baker	1,327.52	1,528.79	878.29	235.03	326.93	193.82	4,490.38	9.19	21.03	2.76	342.01	374.99	4,865.37
3 Bay	6,052.99	7,589.24	5,606.82	1,614.40	1,976.55	1,072.02	23,912.02	759.77	625.49	98.42	546.42	2,030.10	25,942.12
4 Bradford	746.43	781.72	437.57	261.86	352.05	194.26	2,773.89	3.13	18.00	0.70	112.60	134.43	2,908.32
5 Brevard	17,065.92	20,083.39	14,611.47	4,856.29	8,091.17	5,684.88	70,393.12	1,440.94	629.89	77.06	1,484.60	3,632.49	74,025.61
6 Broward	55,366.38	72,515.42	56,160.99	13,052.65	21,984.26	15,309.42	234,389.12	19,769.06	1,664.85	515.70	6,225.14	28,174.75	262,563.87
7 Calhoun	452.20	636.09	416.92	183.64	160.47	117.93	1,967.25	3.16	23.94	2.36	76.33	105.79	2,073.04
8 Charlotte	3,718.63	4,348.96	3,860.22	1,014.93	1,629.00	994.92	15,566.66	294.85	159.89	20.27	430.42	905.43	16,472.09
9 Citrus	4,020.83	4,639.63	3,484.99	823.40	1,285.00	582.58	14,836.43	85.76	92.16	4.51	500.03	682.46	15,518.89
10 Clay	8,287.61	9,950.70	8,851.84	3,006.37	4,569.29	2,139.72	36,805.53	609.71	281.17	31.49	1,002.83	1,925.20	38,730.73
11 Collier	9,064.60	12,855.08	9,766.62	2,130.40	4,266.01	3,011.25	41,093.96	4,696.26	599.95	77.09	949.38	6,322.68	47,416.64
12 Columbia	2,849.93	3,108.63	1,802.74	648.90	774.89	445.27	9,630.36	56.88	39.50	1.76	402.46	500.60	10,130.96
13 Dade	64,286.77	84,713.53	67,501.47	19,121.82	36,729.10	24,182.30	296,534.99	34,621.43	2,366.38	297.31	7,321.20	44,606.32	341,141.31
14 DeSoto	1,081.07	1,532.77	908.77	250.79	305.31	197.78	4,276.49	219.01	4.10	0.34	143.03	366.48	4,642.97
15 Dixie	517.85	679.08	344.99	198.61	153.91	127.78	2,022.22	12.30	9.00	0.17	80.96	102.43	2,124.65
16 Duval	34,683.21	36,467.09	25,037.40	7,628.81	12,877.25	7,619.62	124,313.38	5,155.72	938.35	196.48	1,700.03	7,990.58	132,303.96
17 Escambia	10,088.68	10,960.23	7,254.45	2,299.80	3,722.65	2,674.65	37,000.46	516.60	161.20	103.33	1,173.66	1,954.79	38,955.25
18 Flagler	3,068.13	4,116.86	3,194.68	616.36	1,059.86	745.99	12,801.88	248.85	61.04	20.77	302.44	633.10	13,434.98
19 Franklin	313.42	348.28	170.49	78.19	119.16	62.29	1,091.83	23.48	10.00	1.00	36.09	70.57	1,162.40
20 Gadsden	1,218.61	1,473.54	943.29	249.38	334.43	219.75	4,439.00	160.44	35.95	3.54	82.66	282.59	4,721.59
21 Gilchrist	658.11	809.21	470.30	269.07	249.93	133.50	2,590.12	45.22	48.93	4.38	88.34	186.87	2,776.99
22 Glades	471.25	647.13	207.49	123.10	144.35	51.87	1,645.19	42.38	6.48	1.77	12.94	63.57	1,708.76
23 Gulf	439.94	564.36	433.46	129.56	160.24	101.45	1,829.01	10.19	39.55	4.02	11.83	65.59	1,894.60
24 Hamilton	362.62	554.22	380.17	50.68	82.03	66.01	1,495.73	85.69	3.43	3.00	58.94	151.06	1,646.79
25 Hardee	1,252.73	1,538.19	972.31	233.17	320.13	250.93	4,567.46	204.08	15.00	1.39	138.30	358.77	4,926.23
26 Hendry	2,957.68	4,282.73	3,090.92	465.55	830.83	598.77	12,226.48	630.66	28.37	16.27	540.76	1,216.06	13,442.54
27 Hernando	5,781.11	7,481.28	5,464.07	1,584.11	1,777.36	1,211.73	23,299.66	354.10	197.62	60.18	539.11	1,151.01	24,450.67
28 Highlands	3,097.61	3,711.21	2,457.09	783.90	1,015.10	612.64	11,677.55	312.62	44.10	13.44	367.64	737.80	12,415.35
29 Hillsborough	50,318.96	62,542.09	47,487.82	12,328.72	20,438.01	8,386.62	201,502.22	14,244.79	1,893.85	274.20	5,677.28	22,090.12	223,592.34
30 Holmes	862.86	1,017.00	653.07	139.33	189.78	144.83	3,006.87	5.21	1.00	0.73	94.36	101.30	3,108.17
31 Indian River	3,881.49	4,991.86	3,885.77	922.47	1,465.90	959.06	16,106.55	583.17	107.83	29.57	414.49	1,135.06	17,241.61
32 Jackson	1,485.75	1,787.19	1,143.58	465.57	379.77	215.15	5,477.01	44.38	76.84	2.89	221.18	345.29	5,822.30
33 Jefferson	187.92	214.10	140.74	38.99	80.66	31.60	694.01	38.98	7.58	0.00	8.16	54.72	748.73
34 Lafayette	251.99	324.95	203.11	86.96	116.77	71.28	1,055.06	38.62	1.00	1.00	64.39	105.01	1,160.07
35 Lake	11,711.09	13,996.29	9,382.41	2,566.35	3,677.22	2,607.27	43,940.63	1,203.60	279.35	23.58	1,293.59	2,800.12	46,740.75
36 Lee	21,261.72	27,909.45	20,275.71	3,476.76	6,742.87	5,547.29	85,213.80	9,026.38	699.67	66.76	2,272.54	12,065.35	97,279.15
37 Leon	8,369.79	9,671.55	6,978.46	2,374.45	2,790.74	1,672.84	31,857.83	480.43	189.52	20.52	591.62	1,282.09	33,139.92
38 Levy	1,456.49	1,635.29	938.89	428.93	503.22	318.84	5,281.66	116.38	10.83	2.36	189.49	319.06	5,600.72
39 Liberty	295.38	384.24	250.75	103.25	100.24	55.26	1,189.12	12.21	17.44	8.62	55.27	93.54	1,282.66
40 Madison	619.71	760.42	437.89	152.68	166.50	126.08	2,263.28	23.98	7.00	0.53	86.45	117.96	2,381.24
41 Manatee	11,128.70	14,254.10	10,207.07	2,983.22	4,471.05	3,097.98	46,142.12	3,209.14	203.92	79.54	1,044.88	4,537.48	50,679.60
42 Marion	10,710.39	12,884.55	8,704.06	2,278.10	3,610.20	2,523.23	40,710.53	1,523.05	625.54	101.48	1,398.94	3,649.01	44,359.54
43 Martin	3,576.49	5,291.88	4,361.75	1,095.88	1,514.92	735.78	16,576.70	1,337.36	48.14	157.71	464.30	2,007.51	18,584.21
44 Monroe	1,764.99	2,256.45	1,612.46	534.81	907.80	559.85	7,636.36	679.49	55.56	13.29	212.58	960.92	8,597.28
45 Nassau	3,229.08	3,935.95	2,592.48	723.36	869.47	706.83	12,057.17	123.33	63.57	8.69	430.71	626.30	12,683.47
46 Okaloosa	8,202.67	9,527.00	6,904.12	1,851.31	2,786.12	1,362.90	30,634.12	1,009.85	227.04	49.25	669.81	1,955.95	32,590.07
47 Okeechobee	1,394.69	1,520.76	1,129.83	413.82	783.08	480.49	5,722.67	351.44	6.83	1.74	186.06	546.07	6,268.74
48 Orange	46,624.67	58,395.63	43,715.16	6,683.04	15,671.01	11,547.44	182,636.95	18,755.65	3,246.99	428.51	4,594.13	27,025.28	20

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Unweighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,211.06	11,316.18	7,724.16	28,251.40	591.03	41.49	8.78	514.90	1,156.20	29,407.60
2 Baker	1,562.55	1,855.72	1,072.11	4,490.38	9.19	21.03	2.76	342.01	374.99	4,865.37
3 Bay	7,667.39	9,565.79	6,678.84	23,912.02	759.77	625.49	98.42	546.42	2,030.10	25,942.12
4 Bradford	1,008.29	1,133.77	631.83	2,773.89	3.13	18.00	0.70	112.60	134.43	2,908.32
5 Brevard	21,922.21	28,174.56	20,296.35	70,393.12	1,440.94	629.89	77.06	1,484.60	3,632.49	74,025.61
6 Broward	68,419.03	94,499.68	71,470.41	234,389.12	19,769.06	1,664.85	515.70	6,225.14	28,174.75	262,563.87
7 Calhoun	635.84	796.56	534.85	1,967.25	3.16	23.94	2.36	76.33	105.79	2,073.04
8 Charlotte	4,733.56	5,977.96	4,855.14	15,566.66	294.85	159.89	20.27	430.42	905.43	16,472.09
9 Citrus	4,844.23	5,924.63	4,067.57	14,836.43	85.76	92.16	4.51	500.03	682.46	15,518.89
10 Clay	11,293.98	14,519.99	10,991.56	36,805.53	609.71	281.17	31.49	1,002.83	1,925.20	38,730.73
11 Collier	11,195.00	17,121.09	12,777.87	41,093.96	4,696.26	599.95	77.09	949.38	6,322.68	47,416.64
12 Columbia	3,498.83	3,883.52	2,248.01	9,630.36	56.88	39.50	1.76	402.46	500.60	10,130.96
13 Dade	83,408.59	121,442.63	91,683.77	296,534.99	34,621.43	2,366.38	297.31	7,321.20	44,606.32	341,141.31
14 DeSoto	1,331.86	1,838.08	1,106.55	4,276.49	219.01	4.10	0.34	143.03	366.48	4,642.97
15 Dixie	716.46	832.99	472.77	2,022.22	12.30	9.00	0.17	80.96	102.43	2,124.65
16 Duval	42,312.02	49,344.34	32,657.02	124,313.38	5,155.72	938.35	196.48	1,700.03	7,990.58	132,303.96
17 Escambia	12,388.48	14,682.88	9,929.10	37,000.46	516.60	161.20	103.33	1,173.66	1,954.79	38,955.25
18 Flagler	3,684.49	5,176.72	3,940.67	12,801.88	248.85	61.04	20.77	302.44	633.10	13,434.98
19 Franklin	391.61	467.44	232.78	1,091.83	23.48	10.00	1.00	36.09	70.57	1,162.40
20 Gadsden	1,467.99	1,807.97	1,163.04	4,439.00	160.44	35.95	3.54	82.66	282.59	4,721.59
21 Gilchrist	927.18	1,059.14	603.80	2,590.12	45.22	48.93	4.38	88.34	186.87	2,776.99
22 Glades	594.35	791.48	259.36	1,645.19	42.38	6.48	1.77	12.94	63.57	1,708.76
23 Gulf	569.50	724.60	534.91	1,829.01	10.19	39.55	4.02	11.83	65.59	1,894.60
24 Hamilton	413.30	636.25	446.18	1,495.73	85.69	3.43	3.00	58.94	151.06	1,646.79
25 Hardee	1,485.90	1,858.32	1,223.24	4,567.46	204.08	15.00	1.39	138.30	358.77	4,926.23
26 Hendry	3,423.23	5,113.56	3,689.69	12,226.48	630.66	28.37	16.27	540.76	1,216.06	13,442.54
27 Hernando	7,365.22	9,258.64	6,675.80	23,299.66	354.10	197.62	60.18	539.11	1,151.01	24,450.67
28 Highlands	3,881.51	4,726.31	3,069.73	11,677.55	312.62	44.10	13.44	367.64	737.80	12,415.35
29 Hillsborough	62,647.68	82,980.10	55,874.44	201,502.22	14,244.79	1,893.85	274.20	5,677.28	22,090.12	223,592.34
30 Holmes	1,002.19	1,206.78	797.90	3,006.87	5.21	1.00	0.73	94.36	101.30	3,108.17
31 Indian River	4,803.96	6,457.76	4,844.83	16,106.55	583.17	107.83	29.57	414.49	1,135.06	17,241.61
32 Jackson	1,951.32	2,166.96	1,358.73	5,477.01	44.38	76.84	2.89	221.18	345.29	5,822.30
33 Jefferson	226.91	294.76	172.34	694.01	38.98	7.58	0.00	8.16	54.72	748.73
34 Lafayette	338.95	441.72	274.39	1,055.06	38.62	1.00	1.00	64.39	105.01	1,160.07
35 Lake	14,277.44	17,673.51	11,989.68	43,940.63	1,203.60	279.35	23.58	1,293.59	2,800.12	46,740.75
36 Lee	24,738.48	34,652.32	25,823.00	85,213.80	9,026.38	699.67	66.76	2,272.54	12,065.35	97,279.15
37 Leon	10,744.24	12,462.29	8,651.30	31,857.83	480.43	189.52	20.52	591.62	1,282.09	33,139.92
38 Levy	1,885.42	2,138.51	1,257.73	5,281.66	116.38	10.83	2.36	189.49	319.06	5,600.72
39 Liberty	398.63	484.48	306.01	1,189.12	12.21	17.44	8.62	55.27	93.54	1,282.66
40 Madison	772.39	926.92	563.97	2,263.28	23.98	7.00	0.53	86.45	117.96	2,381.24
41 Manatee	14,111.92	18,725.15	13,305.05	46,142.12	3,209.14	203.92	79.54	1,044.88	4,537.48	50,679.60
42 Marion	12,988.49	16,494.75	11,227.29	40,710.53	1,523.05	625.54	101.48	1,398.94	3,649.01	44,359.54
43 Martin	4,672.37	6,806.80	5,097.53	16,576.70	1,337.36	48.14	157.71	464.30	2,007.51	18,584.21
44 Monroe	2,299.80	3,164.25	2,172.31	7,636.36	679.49	55.56	13.29	212.58	960.92	8,597.28
45 Nassau	3,952.44	4,805.42	3,299.31	12,057.17	123.33	63.57	8.69	430.71	626.30	12,683.47
46 Okaloosa	10,053.98	12,313.12	8,267.02	30,634.12	1,009.85	227.04	49.25	669.81	1,955.95	32,590.07
47 Okeechobee	1,808.51	2,303.84	1,610.32	5,722.67	351.44	6.83	1.74	186.06	546.07	6,268.74
48 Orange	53,307.71	74,066.64	55,262.60	182,636.95	18,755.65	3,246.99	428.51	4,594.13	27,025.28	209,662.23
49 Osceola	18,083.38	26,809.05	19,895.29	64,787.72	8,083.10	425.25	103.10	1,648.92	10,260.37	75,048.09
50 Palm Beach	48,228.87	67,863.99	51,329.71	167,422.57	17,768.56	1,118.68	347.75	4,096.50	23,331.49	190,754.06
51 Pasco	23,840.17	31,385.63	21,685.06	76,910.86	2,164.29	963.95	129.95	1,549.18	4,807.37	81,718.23
52 Pinellas	27,777.04	35,215.08	26,486.85	89,478.97	3,021.97	926.34	165.71	2,796.82	6,910.84	96,389.81
53 Polk	31,098.46	41,620.07	29,198.13	101,916.66	6,770.28	396.36	371.81	3,003.47	10,541.92	112,458.58
54 Putnam	3,213.78	3,921.66	2,393.24	9,528.68	377.82	13.51	5.98	316.79	714.10	10,242.78
55 St. Johns	13,941.93	18,904.64	13,508.69	46,355.26	296.20	381.73	84.42	773.95	1,536.30	47,891.56
56 St. Lucie	11,750.34	16,624.19	12,508.76	40,883.29	2,466.76	102.65	15.67	1,110.37	3,695.45	44,578.74
57 Santa Rosa	8,598.15	11,757.12	8,704.87	29,060.14	184.25	376.11	56.43	573.80	1,190.59	30,250.73
58 Sarasota	12,145.27	17,015.09	12,580.91	41,741.27	1,683.77	460.96	83.79	842.05	3,070.57	44,811.84
59 Seminole	19,373.01	25,247.67	19,107.03	63,727.71	1,878.77	227.17	38.18	1,587.96	3,732.08	67,459.79
60 Sumter	2,738.15	3,418.91	2,204.86	8,361.92	178.84	50.27	1.83	295.33	526.27	8,888.19
61 Suwannee	1,883.21	2,294.65	1,481.28	5,659.14	177.15	0.00	0.00	186.30	363.45	6,022.59
62 Taylor	940.40	1,077.45	551.98	2,569.83	0.00	10.08	0.16	48.32	58.56	2,628.39
63 Union	850.91	867.04	459.55	2,177.50	0.00	2.69	0.30	105.21	108.20	2,285.70
64 Volusia	18,675.72	23,713.55	16,729.59	59,118.86	1,927.37	588.67	39.99	2,060.18	4,616.21	63,735.07
65 Wakulla	1,732.81	1,880.71	1,334.92	4,948.44	6.51	22.70	7.94	88.73	125.88	5,074.32
66 Walton	3,385.22	4,127.67	2,847.47	10,360.36	450.26	9.99	2.29	184.28	646.82	11,007.18
67 Washington	1,076.47	1,200.63	896.35	3,173.45	11.01	31.54	14.50	66.99	124.04	3,297.49
69 FAMU Lab School	174.46	251.54	177.64	603.64	0.00	0.00	0.00	2.00	2.00	605.64
70 FAU - Palm Beach	232.35	381.65	669.56	1,283.56	7.23	0.00	0.00	0.00	7.23	1,290.79
71 FAU - St. Lucie	566.42	819.90	4.00	1,390.32	39.21	2.04	0.00	0.00	41.25	1,431.57
72 FSU Lab - Broward	415.89	257.03	5.00	677.92	27.53	0.00	0.00	0.00	27.53	705.45
73 FSU Lab - Leon	445.44	696.72	571.52	1,713.68	5.21	0.00	0.00	86.24	91.45	1,805.13
74 UF Lab School	217.53	519.79	480.87	1,218.19	0.00	0.00	1.00	16.13	17.13	1,235.32
75 Virtual School	6,745.30	15,447.23	28,831.59	51,024.12	69.17	0.00	0.00	1,284.58	1,353.75	52,377.87

State 795,467.17 1,068,415.54 787,837.58 2,651,720.29 171,365.21 22,047.05 4,310.06 67,879.38 265,601.70 2,917,321.99

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2021-22 FEFP Final Calculation
McKay Scholarship FTE by Program

District							Group 1					Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	8.00	58.00	47.00	20.50	70.00	48.00	251.50	0.00	2.50	0.00	0.00	2.50	254.00
2 Baker	1.00	0.00	3.00	2.00	9.00	4.00	19.00	0.00	3.00	1.00	0.00	4.00	23.00
3 Bay	1.50	12.50	9.50	8.00	56.00	53.50	141.00	0.00	44.00	9.00	0.00	53.00	194.00
4 Bradford	0.00	0.00	0.00	11.00	25.50	10.00	46.50	0.00	0.00	0.00	0.00	0.00	46.50
5 Brevard	16.00	107.50	76.50	154.50	377.50	263.00	995.00	0.00	0.00	0.00	0.00	0.00	995.00
6 Broward	13.50	79.00	84.00	250.50	808.00	689.00	1,924.00	0.00	224.50	40.00	0.00	264.50	2,188.50
7 Calhoun	0.00	0.00	0.00	1.00	1.00	0.00	2.00	0.00	1.00	0.00	0.00	1.00	3.00
8 Charlotte	1.00	7.00	4.50	11.50	54.00	23.00	101.00	0.00	1.50	0.00	0.00	1.50	102.50
9 Citrus	0.00	8.00	14.50	6.00	24.00	10.50	63.00	0.00	0.00	0.00	0.00	0.00	63.00
10 Clay	27.50	132.00	95.00	12.00	30.50	16.00	313.00	0.00	3.00	0.00	0.00	3.00	316.00
11 Collier	1.50	35.50	18.50	17.00	44.00	35.00	151.50	0.00	22.50	7.50	0.00	30.00	181.50
12 Columbia	3.50	23.50	10.00	10.50	53.00	33.00	133.50	0.00	3.00	0.00	0.00	3.00	136.50
13 Dade	27.00	211.00	326.67	320.00	1,342.00	1,203.50	3,430.17	0.00	424.00	48.74	0.00	472.74	3,902.91
14 DeSoto	1.00	8.00	3.50	6.00	15.00	11.00	44.50	0.00	0.00	0.00	0.00	0.00	44.50
15 Dixie	0.00	0.00	0.00	6.50	16.50	23.50	46.50	0.00	2.00	0.00	0.00	2.00	48.50
16 Duval	10.50	123.50	158.50	182.50	780.50	721.00	1,976.50	0.00	120.00	24.00	0.00	144.00	2,120.50
17 Escambia	2.00	36.00	30.00	22.50	97.00	96.50	284.00	0.00	19.00	2.50	0.00	21.50	305.50
18 Flagler	0.00	20.00	10.00	10.00	23.00	8.50	71.50	0.00	4.50	0.50	0.00	5.00	76.50
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	1.00	0.00	3.50	3.50
20 Gadsden	0.00	1.00	2.50	3.00	5.00	12.00	23.50	0.00	1.00	0.00	0.00	1.00	24.50
21 Gilchrist	0.00	0.00	0.00	6.50	12.50	8.50	27.50	0.00	7.00	1.00	0.00	8.00	35.50
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	1.50	1.99	3.49	0.00	1.00	1.50	0.00	2.50	5.99
24 Hamilton	0.00	1.00	3.00	1.50	7.00	2.00	14.50	0.00	1.00	0.00	0.00	1.00	15.50
25 Hardee	0.00	0.00	1.00	0.00	4.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
26 Hendry	0.00	3.50	3.00	4.50	12.00	3.00	26.00	0.00	0.00	0.00	0.00	0.00	26.00
27 Hernando	4.50	33.50	13.34	37.50	96.50	82.00	267.34	0.00	9.00	4.00	0.08	13.08	280.42
28 Highlands	0.50	15.50	7.00	17.50	30.50	16.00	87.00	0.00	0.00	0.00	0.00	0.00	87.00
29 Hillsborough	20.50	179.50	185.50	156.00	615.00	388.00	1,544.50	0.00	118.00	6.00	0.00	124.00	1,668.50
30 Holmes	0.00	0.00	0.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	1.00	2.00
31 Indian River	1.00	7.50	4.00	4.00	28.50	16.24	61.24	0.00	3.50	0.00	0.00	3.50	64.74
32 Jackson	0.00	1.00	0.50	1.50	6.50	2.50	12.00	0.00	3.00	0.50	0.00	3.50	15.50
33 Jefferson	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
34 Lafayette	1.00	1.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
35 Lake	8.00	62.00	58.50	51.00	152.00	102.50	434.00	0.00	33.00	1.50	0.00	34.50	468.50
36 Lee	8.00	67.00	56.00	40.00	135.50	108.34	414.84	0.00	14.00	0.16	0.00	14.16	429.00
37 Leon	4.00	19.00	11.50	23.00	80.50	56.50	194.50	0.00	10.00	1.00	0.00	11.00	205.50
38 Levy	0.00	8.50	10.50	2.00	16.00	16.00	53.00	0.00	3.00	0.00	0.00	3.00	56.00
39 Liberty	0.00	0.00	1.00	1.00	5.00	0.00	7.00	0.00	3.00	3.00	0.00	6.00	13.00
40 Madison	1.00	1.00	0.50	0.00	0.00	0.50	3.00	0.00	0.00	0.00	0.00	0.00	3.00
41 Manatee	2.00	0.00	0.00	89.50	342.00	198.00	631.50	0.00	59.00	2.50	0.00	61.50	693.00
42 Marion	5.00	53.50	51.00	37.50	113.00	51.00	311.00	0.00	11.50	1.00	0.00	12.50	323.50
43 Martin	2.00	11.00	2.00	8.00	38.00	7.50	68.50	0.00	3.00	7.00	0.00	10.00	78.50
44 Monroe	0.00	1.50	1.00	3.00	9.50	6.00	21.00	0.00	1.50	0.00	0.00	1.50	22.50
45 Nassau	1.00	19.00	7.58	10.00	36.00	38.50	112.08	0.00	3.00	0.00	0.00	3.00	115.08
46 Okaloosa	2.00	19.50	8.50	46.00	86.50	57.00	219.50	0.00	23.00	3.00	0.00	26.00	245.50
47 Okeechobee	0.00	0.00	0.00	2.00	11.50	8.00	21.50	0.00	0.00	0.00	0.00	0.00	21.50
48 Orange	16.00	150.50	146.50	121.50	463.11	439.50	1,337.11	0.00	276.00	75.50	0.00	351.50	1,688.61
49 Osceola	11.00	108.00	86.00	82.50	305.50	295.00	888.00	0.00	34.50	9.00	0.00	43.50	931.50
50 Palm Beach	19.50	137.50	127.00	210.50	524.00	401.00	1,419.50	0.00	73.00	25.00	0.00	98.00	1,517.50
51 Pasco	10.50	67.00	85.27	74.00	216.42	188.50	641.69	0.00	65.42	16.66	0.00	82.08	723.77
52 Pinellas	6.50	107.50	102.97	107.50	377.50	238.50	940.47	0.00	69.00	8.00	0.00	77.00	1,017.47
53 Polk	10.00	62.00	101.50	132.00	463.00	238.50	1,007.00	0.00	37.50	12.00	0.00	49.50	1,056.50
54 Putnam	0.00	4.50	6.00	5.50	26.50	13.00	55.50	0.00	0.00	0.00	0.00	0.00	55.50
55 St. Johns	6.50	22.50	16.50	38.50	125.50	72.00	281.50	0.00	53.00	18.50	0.00	71.50	353.00
56 St. Lucie	3.00	14.50	12.00	17.50	65.50	40.50	153.00	0.00	5.00	0.00	0.00	5.00	158.00
57 Santa Rosa	5.50	24.50	25.00	10.50	23.00	9.50	98.00	0.00	8.50	0.00	0.00	8.50	106.50
58 Sarasota	6.50	39.00	22.50	45.00	120.00	130.50	363.50	0.00	46.50	1.50	0.00	48.00	411.50
59 Seminole	6.00	50.00	41.50	67.50	254.50	162.50	582.00	0.00	42.50	7.00	0.00	49.50	631.50
60 Sumter	0.00	0.00	0.00	13.00	31.50	18.00	62.50	0.00	13.00	0.00	0.00	13.00	75.50
61 Suwannee	0.00	12.00	8.34	5.00	35.00	22.50	82.84	0.00	0.00	0.00	0.00	0.00	82.84
62 Taylor	0.00	1.00	0.00	1.00	3.00	1.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
63 Union	0.00	3.50	0.00	1.00	5.50	3.50	13.50	0.00	0.00	0.00	0.00	0.00	13.50
64 Volusia	3.00	13.00	4.00	40.50	154.50	118.00	333.00	0.00	45.00	2.04	0.00	47.04	380.04
65 Wakulla	0.00	3.50	7.00	3.00	6.00	5.50	25.00	0.00	0.00	0.00	0.00	0.00	25.00
66 Walton	1.00	7.00	4.00	5.00	16.50	8.50	42.00	0.00	0.00	0.00	0.00	0.00	42.00
67 Washington	0.00	0.00	0.00	1.00	6.50	1.00	8.50	0.00	2.50	0.00	0.00	2.50	11.00
69 FAMU Lab School	0.00	0.00	0.00	1.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
70 FAU - Palm Beach	0.00	0.00	3.00	0.00	1.00	3.00	7.00	0.00	0.00	0.00	0.00	0.00	7.00
71 FAU - St. Lucie	0.00	0.00	1.00	0.00	2.00	3.00	6.00	0.00	0.00	0.00	0.00	0.00	6.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	3.00	5.00	8.00	0.00	0.00	0.00	0.00	0.00	8.00
73 FSU Lab - Leon	0.00	1.00	0.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
74 UF Lab School	0.00	0.00	1.00	0.00	0.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	2.00
75 Virtual School	2.50	11.50	14.50	5.00	13.00	10.50	57.00	0.00	0.00	0.00	0.00	0.00	57.00
State	282.00	2,207.00	2,134.67	2,585.00	8,914.03	6,865.57	22,988.27	0.00	1,956.92	341.60	0.08	2,298.60	25,286.87

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Family Empowerment Scholarship FTE by Program

District							Group 1					Group 2	Grand
	101	102	103	111	112	113	Total	130	254	255	300	Total	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-
1 Alachua	444.50	297.00	108.50	150.50	187.00	76.00	1,263.50	0.00	4.00	1.00	0.00	5.00	1,268.50
2 Baker	20.00	19.50	10.00	5.00	8.00	2.00	64.50	0.00	3.00	0.00	0.00	3.00	67.50
3 Bay	74.00	49.50	18.00	47.00	51.00	23.00	262.50	0.00	12.00	0.00	0.00	12.00	274.50
4 Bradford	78.50	62.50	14.00	5.00	7.00	2.00	169.00	0.00	0.00	0.00	0.00	0.00	169.00
5 Brevard	985.50	601.50	204.00	408.50	389.00	251.50	2,840.00	0.00	33.50	10.50	0.00	44.00	2,884.00
6 Broward	4,256.00	2,455.00	1,063.50	710.00	532.50	380.50	9,397.50	0.00	38.00	19.00	0.00	57.00	9,454.50
7 Calhoun	2.50	2.50	2.50	2.00	0.50	2.00	12.00	0.00	1.00	0.00	0.00	1.00	13.00
8 Charlotte	185.00	128.00	31.50	28.50	32.50	18.50	424.00	0.00	4.00	0.00	0.00	4.00	428.00
9 Citrus	263.50	138.00	27.00	40.00	52.50	25.50	546.50	0.00	0.00	1.00	0.00	1.00	547.50
10 Clay	266.00	183.50	69.50	95.50	102.50	63.50	780.50	0.00	10.00	2.00	0.00	12.00	792.50
11 Collier	258.00	191.00	95.00	79.00	67.00	43.00	733.00	0.00	8.00	2.50	0.00	10.50	743.50
12 Columbia	166.50	131.00	68.00	23.50	56.00	43.00	488.00	0.00	0.50	0.00	0.00	0.50	488.50
13 Dade	8,644.50	3,571.00	1,838.00	1,796.00	824.00	478.50	17,152.00	0.00	35.50	10.50	0.00	46.00	17,198.00
14 DeSoto	37.50	22.50	8.50	4.50	10.00	6.00	89.00	0.00	0.00	0.00	0.00	0.00	89.00
15 Dixie	14.00	17.00	7.00	2.50	4.50	5.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00
16 Duval	2,569.50	1,629.00	719.00	338.00	407.50	263.00	5,926.00	0.00	15.50	4.00	0.00	19.50	5,945.50
17 Escambia	606.00	486.50	189.50	95.00	168.50	91.50	1,637.00	0.00	0.00	1.00	0.00	1.00	1,638.00
18 Flagler	197.50	134.00	34.50	38.00	70.00	46.00	520.00	0.00	0.50	2.00	0.00	2.50	522.50
19 Franklin	12.50	4.00	1.50	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	18.00
20 Gadsden	95.50	107.50	73.50	25.50	20.00	10.50	332.50	0.00	3.00	1.00	0.00	4.00	336.50
21 Gilchrist	32.50	21.00	10.50	8.50	14.00	5.50	92.00	0.00	1.00	0.00	0.00	1.00	93.00
22 Glades	10.00	8.00	4.00	3.00	2.00	1.00	28.00	0.00	0.00	0.00	0.00	0.00	28.00
23 Gulf	14.50	11.50	3.00	2.50	0.50	0.50	32.50	0.00	0.50	0.50	0.00	1.00	33.50
24 Hamilton	29.50	17.50	8.50	8.00	2.00	2.00	67.50	0.00	0.00	0.00	0.00	0.00	67.50
25 Hardee	17.00	10.00	0.00	5.00	2.00	1.00	35.00	0.00	0.00	0.00	0.00	0.00	35.00
26 Hendry	64.00	77.50	27.00	7.50	11.50	5.50	193.00	0.00	1.00	1.50	0.00	2.50	195.50
27 Hernando	328.50	225.50	79.50	132.00	159.50	81.00	1,006.00	0.00	35.50	8.50	0.00	44.00	1,050.00
28 Highlands	259.00	149.00	34.50	33.50	19.50	8.00	503.50	0.00	0.00	0.00	0.00	0.00	503.50
29 Hillsborough	2,132.50	1,643.50	691.50	505.00	475.50	284.50	5,732.50	0.00	47.50	14.00	0.00	61.50	5,794.00
30 Holmes	7.50	13.50	2.00	6.00	6.50	3.50	39.00	0.00	0.00	0.00	0.00	0.00	39.00
31 Indian River	129.50	93.00	23.50	32.00	58.00	28.50	364.50	0.00	5.50	3.00	0.00	8.50	373.00
32 Jackson	57.50	40.50	11.50	6.50	7.00	7.50	130.50	0.00	1.00	0.00	0.00	1.00	131.50
33 Jefferson	22.50	24.50	7.50	4.00	9.00	4.50	72.00	0.00	0.50	0.00	0.00	0.50	72.50
34 Lafayette	2.00	5.00	5.00	1.00	1.00	1.00	15.00	0.00	0.00	0.00	0.00	0.00	15.00
35 Lake	633.00	429.50	159.00	267.00	252.00	180.00	1,920.50	0.00	0.00	0.50	0.00	0.50	1,921.00
36 Lee	697.50	456.50	165.50	158.00	179.50	95.50	1,752.50	0.00	5.00	3.00	0.00	8.00	1,760.50
37 Leon	390.00	262.00	127.00	202.50	178.50	114.50	1,274.50	0.00	3.50	1.00	0.00	4.50	1,279.00
38 Levy	81.50	87.00	30.50	12.00	10.50	6.00	227.50	0.00	0.00	0.00	0.00	0.00	227.50
39 Liberty	6.00	1.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	1.00	0.00	1.00	8.00
40 Madison	29.50	9.50	8.50	4.00	3.00	0.00	54.50	0.00	0.00	0.00	0.00	0.00	54.50
41 Manatee	417.00	313.50	135.50	131.50	162.00	133.50	1,293.00	0.00	12.50	2.00	0.00	14.50	1,307.50
42 Marion	728.25	472.25	173.00	155.75	143.75	98.50	1,771.50	0.00	8.50	0.00	0.00	8.50	1,780.00
43 Martin	169.50	107.50	24.50	74.50	88.00	44.00	508.00	0.00	5.00	6.00	0.00	11.00	519.00
44 Monroe	81.00	48.00	7.50	12.00	14.50	4.00	167.00	0.00	2.00	0.00	0.00	2.00	169.00
45 Nassau	141.50	94.00	29.00	25.00	37.00	16.00	342.50	0.00	1.00	0.00	0.00	1.00	343.50
46 Okaloosa	414.50	207.50	41.50	85.00	112.00	46.00	906.50	0.00	5.50	1.00	0.00	6.50	913.00
47 Okeechobee	98.50	33.50	8.50	16.50	6.50	2.50	166.00	0.00	0.00	0.50	0.00	0.50	166.50
48 Orange	3,538.50	2,194.00	853.75	587.50	653.00	382.75	8,209.50	0.00	80.50	14.00	0.00	94.50	8,304.00
49 Osceola	1,272.50	923.50	519.00	233.50	236.00	159.00	3,343.50	0.00	14.50	10.50	0.00	25.00	3,368.50
50 Palm Beach	1,651.00	1,125.00	502.50	596.00	511.00	336.50	4,722.00	0.00	32.50	16.00	0.00	48.50	4,770.50
51 Pasco	633.00	382.00	182.50	250.00	259.00	215.50	1,922.00	0.00	32.00	19.00	0.00	51.00	1,973.00
52 Pinellas	1,319.75	1,035.25	400.50	299.25	341.25	248.50	3,644.50	0.00	16.00	13.50	0.00	29.50	3,674.00
53 Polk	1,442.00	1,105.50	440.50	331.00	375.50	250.50	3,945.00	0.00	10.00	11.00	0.00	21.00	3,966.00
54 Putnam	141.00	82.00	29.50	14.50	19.50	8.00	294.50	0.00	0.00	1.00	0.00	1.00	295.50
55 St. Johns	308.50	188.50	63.50	119.00	149.00	81.50	910.00	0.00	7.00	3.00	0.00	10.00	920.00
56 St. Lucie	794.50	486.50	191.00	187.00	175.00	80.00	1,914.00	0.00	9.00	3.00	0.00	12.00	1,926.00
57 Santa Rosa	368.50	213.00	61.00	54.00	92.50	28.50	817.50	0.00	6.50	2.00	0.00	8.50	826.00
58 Sarasota	361.50	230.50	72.00	99.50	115.50	101.00	980.00	0.00	15.00	2.00	0.00	17.00	997.00
59 Seminole	633.00	425.50	174.00	258.50	361.50	243.50	2,096.00	0.00	16.50	5.50	0.00	22.00	2,118.00
60 Sumter	45.00	27.50	10.00	17.50	17.50	11.50	129.00	0.00	0.00	0.00	0.00	0.00	129.00
61 Suwannee	119.00	82.50	53.50	10.00	19.50	19.00	303.50	0.00	0.00	0.00	0.00	0.00	303.50
62 Taylor	48.50	35.50	13.00	5.00	1.00	2.00	105.00	0.00	1.00	0.00	0.00	1.00	106.00
63 Union	8.00	10.50	4.00	10.00	2.00	1.00	35.50	0.00	0.00	0.00	0.00	0.00	35.50
64 Volusia	1,227.50	787.00	251.50	235.00	273.50	181.50	2,956.00	0.00	31.50	8.50	0.00	40.00	2,996.00
65 Wakulla	22.00	22.00	7.50	9.50	9.50	8.00	78.50	0.00	1.00	0.00	0.00	1.00	79.50
66 Walton	48.00	32.00	11.50	55.50	29.50	15.00	191.50	0.00	0.50	0.00	0.00	0.50	192.00
67 Washington	36.50	18.50	6.00	3.50	4.00	3.00	71.50	0.00	0.00	0.00	0.00	0.00	71.50
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	40,189.50	24,499.00	10,247.75	9,168.00	8,590.50	5,381.75	98,076.50	0.00	577.50	206.00	0.00	783.50	98,860.00

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Reported Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,371.65	11,316.18	7,801.40	29,489.23	708.64	151.36	46.89	520.05	1,426.94	30,916.17
2 Baker	1,759.43	1,855.72	1,082.83	4,697.98	11.02	76.72	14.74	345.43	447.91	5,145.89
3 Bay	8,633.48	9,565.79	6,745.63	24,944.90	910.96	2,281.79	525.56	551.88	4,270.19	29,215.09
4 Bradford	1,135.33	1,133.77	638.15	2,907.25	3.75	65.66	3.74	113.73	186.88	3,094.13
5 Brevard	24,684.41	28,174.56	20,499.31	73,358.28	1,727.69	2,297.84	411.50	1,499.45	5,936.48	79,294.76
6 Broward	77,039.83	94,499.68	72,185.11	243,724.62	23,703.10	6,073.37	2,753.84	6,287.39	38,817.70	282,542.32
7 Calhoun	715.96	796.56	540.20	2,052.72	3.79	87.33	12.60	77.09	180.81	2,233.53
8 Charlotte	5,329.99	5,977.96	4,903.69	16,211.64	353.53	583.28	108.24	434.72	1,479.77	17,691.41
9 Citrus	5,454.60	5,924.63	4,108.25	15,487.48	102.83	336.20	24.08	505.03	968.14	16,455.62
10 Clay	12,717.02	14,519.99	11,101.48	38,338.49	731.04	1,025.71	168.16	1,012.86	2,937.77	41,276.26
11 Collier	12,605.57	17,121.09	12,905.65	42,632.31	5,630.82	2,188.62	411.66	958.87	9,189.97	51,822.28
12 Columbia	3,939.68	3,883.52	2,270.49	10,093.69	68.20	144.10	9.40	406.48	628.18	10,721.87
13 Dade	93,918.07	121,442.63	92,600.61	307,961.31	41,511.09	8,632.55	1,587.64	7,394.41	59,125.69	367,087.00
14 DeSoto	1,499.67	1,838.08	1,117.62	4,455.37	262.59	14.96	1.82	144.46	423.83	4,879.20
15 Dixie	806.73	832.99	477.50	2,117.22	14.75	32.83	0.91	81.77	130.26	2,247.48
16 Duval	47,643.33	49,344.34	32,983.59	129,971.26	6,181.71	3,423.10	1,049.20	1,717.03	12,371.04	142,342.30
17 Escambia	13,949.43	14,682.88	10,028.39	38,660.70	619.40	588.06	551.78	1,185.40	2,944.64	41,605.34
18 Flagler	4,148.74	5,176.72	3,980.08	13,305.54	298.37	222.67	110.91	305.46	937.41	14,242.95
19 Franklin	440.95	467.44	235.11	1,143.50	28.15	36.48	5.34	36.45	106.42	1,249.92
20 Gadsden	1,652.96	1,807.97	1,174.67	4,635.60	192.37	131.15	18.90	83.49	425.91	5,061.51
21 Gilchrist	1,044.00	1,059.14	609.84	2,712.98	54.22	178.50	23.39	89.22	345.33	3,058.31
22 Glades	669.24	791.48	261.95	1,722.67	50.81	23.64	9.45	13.07	96.97	1,819.64
23 Gulf	641.26	724.60	540.26	1,906.12	12.22	144.28	21.47	11.95	189.92	2,096.04
24 Hamilton	465.38	636.25	450.64	1,552.27	102.74	12.51	16.02	59.53	190.80	1,743.07
25 Hardee	1,673.12	1,858.32	1,235.47	4,766.91	244.69	54.72	7.42	139.68	446.51	5,213.42
26 Hendry	3,854.56	5,113.56	3,726.59	12,694.71	756.16	103.49	86.88	546.17	1,492.70	14,187.41
27 Hernando	8,293.24	9,258.64	6,742.56	24,294.44	424.57	720.92	321.36	544.50	2,011.35	26,305.79
28 Highlands	4,370.58	4,726.31	3,100.43	12,197.32	374.83	160.88	71.77	371.32	978.80	13,176.12
29 Hillsborough	70,541.29	82,980.10	56,433.18	209,954.57	17,079.50	6,908.76	1,464.23	5,734.05	31,186.54	241,141.11
30 Holmes	1,128.47	1,206.78	805.88	3,141.13	6.25	3.65	3.90	95.30	109.10	3,250.23
31 Indian River	5,409.26	6,457.76	4,893.28	16,760.30	699.22	393.36	157.90	418.63	1,669.11	18,429.41
32 Jackson	2,197.19	2,166.96	1,372.32	5,736.47	53.21	280.31	15.43	223.39	572.34	6,308.81
33 Jefferson	255.50	294.76	174.06	724.32	46.74	27.65	0.00	8.24	82.63	806.95
34 Lafayette	381.66	441.72	277.13	1,100.51	46.31	3.65	5.34	65.03	120.33	1,220.84
35 Lake	16,076.40	17,673.51	12,109.58	45,859.49	1,443.12	1,019.07	125.92	1,306.53	3,894.64	49,754.13
36 Lee	27,855.53	34,652.32	26,081.23	88,589.08	10,822.63	2,552.40	356.50	2,295.27	16,026.80	104,615.88
37 Leon	12,098.01	12,462.29	8,737.81	33,298.11	576.04	691.37	109.58	597.54	1,974.53	35,272.64
38 Levy	2,122.98	2,138.51	1,270.31	5,531.80	139.54	39.51	12.60	191.38	383.03	5,914.83
39 Liberty	448.86	484.48	309.07	1,242.41	14.64	63.62	46.03	55.82	180.11	1,422.52
40 Madison	869.71	926.92	569.61	2,366.24	28.75	25.54	2.83	87.31	144.43	2,510.67
41 Manatee	15,890.02	18,725.15	13,438.10	48,053.27	3,847.76	743.90	424.74	1,055.33	6,071.73	54,125.00
42 Marion	14,625.04	16,494.75	11,339.56	42,459.35	1,826.14	2,281.97	541.90	1,412.93	6,062.94	48,522.29
43 Martin	5,261.09	6,806.80	5,148.51	17,216.40	1,603.49	175.61	842.17	468.94	3,090.21	20,306.61
44 Monroe	2,589.57	3,164.25	2,194.03	7,947.85	814.71	202.68	70.97	214.71	1,303.07	9,250.92
45 Nassau	4,450.45	4,805.42	3,332.30	12,588.17	147.87	231.90	46.40	435.02	861.19	13,449.36
46 Okaloosa	11,320.78	12,313.12	8,349.69	31,983.59	1,210.81	828.24	263.00	676.51	2,978.56	34,962.15
47 Okeechobee	2,036.38	2,303.84	1,626.42	5,966.64	421.38	24.92	9.29	187.92	643.51	6,610.15
48 Orange	60,024.48	74,066.64	55,815.23	189,906.35	22,488.02	11,845.02	2,288.24	4,640.07	41,261.35	231,167.70
49 Osceola	20,361.89	26,809.05	20,094.24	67,265.18	9,691.64	1,551.31	550.55	1,665.41	13,458.91	80,724.09
50 Palm Beach	54,305.71	67,863.99	51,843.01	174,012.71	21,304.50	4,080.94	1,856.99	4,137.47	31,379.90	205,392.61
51 Pasco	26,844.03	31,385.63	21,901.91	80,131.57	2,594.98	3,516.49	693.93	1,564.67	8,370.07	88,501.64
52 Pinellas	31,276.95	35,215.08	26,751.72	93,243.75	3,623.34	3,379.29	884.89	2,824.79	10,712.31	103,956.06
53 Polk	35,016.87	41,620.07	29,490.11	106,127.05	8,117.57	1,445.92	1,985.47	3,033.50	14,582.46	120,709.51
54 Putnam	3,618.72	3,921.66	2,417.17	9,957.55	453.01	49.28	31.93	319.96	854.18	10,811.73
55 St. Johns	15,698.61	18,904.64	13,643.78	48,247.03	355.14	1,392.55	450.80	781.69	2,980.18	51,227.21
56 St. Lucie	13,230.88	16,624.19	12,633.85	42,488.92	2,957.65	374.47	83.68	1,121.47	4,537.27	47,026.19
57 Santa Rosa	9,681.52	11,757.12	8,791.92	30,230.56	220.92	1,372.05	301.34	579.54	2,473.85	32,704.41
58 Sarasota	13,675.57	17,015.09	12,706.72	43,397.38	2,018.84	1,681.58	447.44	850.47	4,998.33	48,395.71
59 Seminole	21,814.01	25,247.67	19,298.10	66,359.78	2,252.65	828.72	203.88	1,603.84	4,889.09	71,248.87
60 Sumter	3,083.16	3,418.91	2,226.91	8,728.98	214.43	183.38	9.77	298.28	705.86	9,434.84
61 Suwannee	2,120.49	2,294.65	1,496.09	5,911.23	212.40	0.00	0.00	188.16	400.56	6,311.79
62 Taylor	1,058.89	1,077.45	557.50	2,693.84	0.00	36.77	0.85	48.80	86.42	2,780.26
63 Union	958.12	867.04	464.15	2,289.31	0.00	9.81	1.60	106.26	117.67	2,406.98
64 Volusia	21,028.86	23,713.55	16,896.89	61,639.30	2,310.92	2,147.47	213.55	2,080.78	6,752.72	68,392.02
65 Wakulla	1,951.14	1,880.71	1,348.27	5,180.12	7.81	82.81	42.40	89.62	222.64	5,402.76
66 Walton	3,811.76	4,127.67	2,875.94	10,815.37	539.86	36.44	12.23	186.12	774.65	11,590.02
67 Washington	1,212.11	1,200.63	905.31	3,318.05	13.20	115.06	77.43	67.66	273.35	3,591.40
69 FAMU Lab School	196.44	251.54	179.42	627.40	0.00	0.00	0.00	2.02	2.02	629.42
70 FAU - Palm Beach	261.63	381.65	676.26	1,319.54	8.67	0.00	0.00	0.00	8.67	1,328.21
71 FAU - St. Lucie	637.79	819.90	4.04	1,461.73	47.01	7.44	0.00	0.00	54.45	1,516.18
72 FSU Lab - Broward	468.29	257.03	5.05	730.37	33.01	0.00	0.00	0.00	33.01	763.38
73 FSU Lab - Leon	501.57	696.72	577.24	1,775.53	6.25	0.00	0.00	87.10	93.35	1,868.88
74 UF Lab School	244.94	519.79	485.68	1,250.41	0.00	0.00	5.34	16.29	21.63	1,272.04
75 Virtual School	7,595.21	15,447.23	29,119.91	52,162.35	82.93	0.00	0.00	1,297.43	1,380.36	53,542.71

State 895,696.04 1,068,415.54 795,715.99 2,759,827.57 205,466.90 80,427.63 23,015.71 68,558.14 377,468.38 3,137,295.95

2021-22 FEFP Final Calculation
Funded WFTE
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2021-22 FEFP Final Calculation
Funded Weighted FTE

	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Total Weighted FTE ¹	Additional Weighted FTE ²	Total Reported Weighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	10,371.65	11,316.18	7,801.40	708.64	151.36	46.89	520.05	30,916.17	1,070.64	31,986.81
2 Baker	1,759.43	1,855.72	1,082.83	11.02	76.72	14.74	345.43	5,145.89	103.23	5,249.12
3 Bay	8,633.48	9,565.79	6,745.63	891.79	2,129.30	525.56	551.88	29,043.43	677.37	29,720.80
4 Bradford	1,135.33	1,133.77	638.15	3.75	65.66	3.74	113.71	3,094.11	32.36	3,126.47
5 Brevard	24,684.41	28,174.56	20,499.31	1,727.69	2,297.84	411.50	1,499.45	79,294.76	2,613.07	81,907.83
6 Broward	77,039.83	94,499.68	72,185.11	23,703.10	6,073.37	2,753.84	6,287.39	282,542.32	8,325.95	290,868.27
7 Calhoun	715.96	796.56	540.20	3.79	83.86	12.60	77.08	2,230.05	46.85	2,276.90
8 Charlotte	5,329.99	5,977.96	4,903.69	345.05	583.28	82.81	434.67	17,657.45	580.63	18,238.08
9 Citrus	5,454.60	5,924.63	4,108.25	102.83	336.20	24.08	505.03	16,455.62	284.45	16,740.07
10 Clay	12,717.02	14,519.99	11,101.48	731.04	1,025.71	168.16	1,012.86	41,276.26	1,123.58	42,399.84
11 Collier	12,605.57	17,121.09	12,905.65	5,630.82	2,188.62	411.66	958.87	51,822.28	1,466.73	53,289.01
12 Columbia	3,939.68	3,883.52	2,270.49	68.20	144.10	9.40	406.48	10,721.87	119.35	10,841.22
13 Dade	93,918.07	121,442.63	92,600.61	41,405.03	8,632.55	1,587.64	7,394.41	366,980.94	8,440.54	375,421.48
14 DeSoto	1,499.67	1,838.08	1,117.62	262.59	13.42	1.82	144.41	4,877.61	57.18	4,934.79
15 Dixie	806.73	832.99	477.50	14.35	32.83	0.91	81.73	2,247.04	46.29	2,293.33
16 Duval	47,643.33	49,344.34	32,983.59	6,181.71	3,423.10	1,049.20	1,717.03	142,342.30	2,195.63	144,537.93
17 Escambia	13,949.43	14,682.88	10,028.39	619.40	588.06	551.78	1,185.40	41,605.34	842.57	42,447.91
18 Flagler	4,148.74	5,176.72	3,980.08	298.36	222.67	105.77	305.46	14,237.80	301.74	14,539.54
19 Franklin	440.95	467.44	235.11	28.15	36.16	5.34	36.45	1,249.60	7.07	1,256.67
20 Gadsden	1,652.96	1,807.97	1,174.67	192.37	131.15	18.90	83.49	5,061.51	51.92	5,113.43
21 Gilchrist	1,044.00	1,059.14	609.84	53.02	177.63	23.39	89.22	3,056.24	87.69	3,143.93
22 Glades	669.24	791.48	261.95	50.81	23.64	9.45	13.07	1,819.64	4.18	1,823.82
23 Gulf	641.26	724.60	540.26	12.22	142.87	19.94	11.95	2,093.10	9.03	2,102.13
24 Hamilton	465.38	636.25	450.64	102.74	12.51	16.02	59.53	1,743.07	15.86	1,758.93
25 Hardee	1,673.12	1,858.32	1,235.47	244.69	47.72	6.97	139.64	5,205.93	75.42	5,281.35
26 Hendry	3,854.56	5,113.56	3,726.59	734.88	103.49	78.99	545.64	14,157.71	124.74	14,282.45
27 Hernando	8,293.24	9,258.64	6,742.56	418.45	613.12	259.73	544.22	26,129.96	562.41	26,692.37
28 Highlands	4,370.58	4,726.31	3,100.43	374.83	160.88	71.77	371.32	13,176.12	165.24	13,341.36
29 Hillsborough	70,541.29	82,980.10	56,433.18	17,079.50	6,908.76	1,464.23	5,734.05	241,141.11	5,490.47	246,631.58
30 Holmes	1,128.47	1,206.78	805.88	6.25	3.65	3.90	95.30	3,250.23	31.96	3,282.19
31 Indian River	5,409.26	6,457.76	4,893.28	699.22	393.36	157.90	418.63	18,429.41	329.09	18,758.50
32 Jackson	2,197.19	2,166.96	1,372.32	53.21	280.31	15.43	223.39	6,308.81	111.42	6,420.23
33 Jefferson	255.50	294.76	174.06	46.37	27.65	0.00	8.24	806.58	3.60	810.18
34 Lafayette	381.66	441.72	277.13	46.31	3.65	5.34	65.03	1,220.84	66.54	1,287.38
35 Lake	16,076.40	17,673.51	12,109.58	1,443.12	1,019.07	125.92	1,306.53	49,754.13	935.77	50,689.90
36 Lee	27,855.53	34,652.32	26,081.23	10,732.35	2,496.03	356.50	2,295.27	104,469.23	2,870.22	107,339.45
37 Leon	12,098.01	12,462.29	8,737.81	576.04	691.37	109.58	597.54	35,272.64	790.58	36,063.22
38 Levy	2,122.98	2,138.51	1,270.31	137.78	39.51	12.60	191.30	5,912.99	227.72	6,140.71
39 Liberty	448.86	484.48	309.07	14.60	63.62	45.84	55.82	1,422.29	30.70	1,452.99
40 Madison	869.71	926.92	569.61	26.13	18.90	1.19	87.31	2,499.77	28.52	2,528.29
41 Manatee	15,890.02	18,725.15	13,438.10	3,847.76	743.90	424.74	1,055.33	54,125.00	1,000.59	55,125.59
42 Marion	14,625.04	16,494.75	11,339.56	1,805.87	2,281.97	541.90	1,412.69	48,501.78	709.35	49,211.13
43 Martin	5,261.09	6,806.80	5,148.51	1,603.49	175.61	842.17	468.94	20,306.61	611.72	20,918.33
44 Monroe	2,589.57	3,164.25	2,194.03	787.79	202.68	61.10	214.24	9,213.66	149.17	9,362.83
45 Nassau	4,450.45	4,805.42	3,332.30	147.65	231.09	46.40	435.02	13,448.33	271.38	13,719.71
46 Okaloosa	11,320.78	12,313.12	8,349.69	1,210.81	828.24	263.00	676.51	34,962.15	674.73	35,636.88
47 Okeechobee	2,036.38	2,303.84	1,626.42	421.38	24.92	9.29	187.92	6,610.15	98.94	6,709.09
48 Orange	60,024.48	74,066.64	55,815.23	22,488.02	11,845.02	2,288.24	4,640.07	231,167.70	5,361.27	236,528.97
49 Osceola	20,361.89	26,809.05	20,094.24	9,691.64	1,551.31	550.55	1,665.41	80,724.09	1,068.95	81,793.04
50 Palm Beach	54,305.71	67,863.99	51,843.01	21,304.50	4,080.94	1,856.99	4,137.47	205,392.61	9,069.80	214,462.41
51 Pasco	26,844.03	31,385.63	21,901.91	2,594.98	3,516.49	693.93	1,564.67	88,501.64	1,832.27	90,333.91
52 Pinellas	31,276.95	35,215.08	26,751.72	3,623.34	3,379.29	884.89	2,824.79	103,956.06	2,814.28	106,770.34
53 Polk	35,016.87	41,620.07	29,490.11	8,117.57	1,445.92	1,985.47	3,033.50	120,709.51	1,214.74	121,924.25
54 Putnam	3,618.72	3,921.66	2,417.17	453.01	49.28	31.93	319.96	10,811.73	232.83	11,044.56
55 St. Johns	15,698.61	18,904.64	13,643.78	355.14	1,392.55	450.80	781.69	51,227.21	2,110.47	53,337.68
56 St. Lucie	13,230.88	16,624.19	12,633.85	2,934.73	374.47	78.22	1,120.98	46,997.32	1,291.99	48,289.31
57 Santa Rosa	9,681.52	11,757.12	8,791.92	220.92	1,372.05	301.34	579.54	32,704.41	627.27	33,331.68
58 Sarasota	13,675.57	17,015.09	12,706.72	2,018.84	1,681.58	447.44	850.47	48,395.71	1,978.04	50,373.75
59 Seminole	21,814.01	25,247.67	19,298.10	2,252.65	828.72	203.88	1,603.84	71,248.87	2,127.71	73,376.58
60 Sumter	3,083.16	3,418.91	2,226.91	214.43	183.38	9.77	298.28	9,434.84	312.07	9,746.91
61 Suwannee	2,120.49	2,294.65	1,496.09	212.40	0.00	0.00	188.16	6,311.79	83.26	6,395.05
62 Taylor	1,058.89	1,077.45	557.50	0.00	31.07	0.85	48.55	2,774.31	162.96	2,937.27
63 Union	958.12	867.04	464.15	0.00	9.81	1.60	106.26	2,406.98	71.86	2,478.84
64 Volusia	21,028.86	23,713.55	16,896.89	2,310.92	2,147.47	213.55	2,080.78	68,392.02	1,487.54	69,879.56
65 Wakulla	1,951.14	1,880.71	1,348.27	7.81	82.81	42.40	89.62	5,402.76	59.61	5,462.37
66 Walton	3,811.76	4,127.67	2,875.94	533.03	36.44	12.23	185.98	11,583.05	270.35	11,853.40
67 Washington	1,212.11	1,200.63	905.31	13.20	115.06	77.43	67.66	3,591.40	96.04	3,687.44
69 FAMU Lab School	196.44	251.54	179.42	0.00	0.00	0.00	2.02	629.42	0.72	630.14
70 FAU - Palm Beach	261.63	381.65	676.26	8.67	0.00	0.00	0.00	1,328.21	1.15	1,329.36
71 FAU - St. Lucie	637.79	819.90	4.04	47.01	7.44	0.00	0.00	1,516.18	0.00	1,516.18
72 FSU Lab - Broward	468.29	257.03	5.05	33.01	0.00	0.00	0.00	763.38	112.08	875.46
73 FSU Lab - Leon	501.57	696.72	577.24	6.25	0.00	0.00	87.10	1,868.88	52.70	1,921.58
74 UF Lab School	244.94	519.79	485.68	0.00	0.00	1.54	16.29	1,268.24	24.89	1,293.13
75 Virtual School	7,595.21	15,447.23	29,119.91	82.93	0.00	0.00	1,296.88	53,542.16	731.25	54,273.41
State	895,696.04	1,068,415.54	795,715.99	205,131.95	80,083.21	22,892.68	68,554.90	3,136,490.31	77,060.29	3,213,550.60

1. The FEFP Conference Report provides the basis for capping WFTE in the FEFP 3rd, 4th and Final Calculations.

2. Additional Weighted FTE includes the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Dual Enrollment, Early High School Graduation and Industry-Certified Career Education.

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Add-on WFTE
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2021-22 FEFP Final Calculation
Add-On Weighted FTE

	Advanced Placement				Industry-Certified				Dual Enrollment		Dual Enrollment		Total Add-On FTE
	Advanced Placement FTE	Capstone Diploma FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Career Ed. Supplement FTE	Dual Enrollment Degree FTE	Dual Enrollment Diploma FTE	
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	
1 Alachua	461.44	11.10	85.76	24.90	22.80	143.20	0.00	0.00	1.00	190.58	9.30	120.56	1,070.64
2 Baker	1.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	69.50	3.30	27.92	103.23
3 Bay	200.80	5.10	13.28	2.10	20.10	171.68	0.00	0.00	51.00	168.99	0.00	44.32	677.37
4 Bradford	3.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	25.70	0.00	2.48	32.36
5 Brevard	641.92	43.50	75.84	21.00	60.90	413.60	0.00	0.00	123.25	718.20	122.70	392.16	2,613.07
6 Broward	2,223.04	80.40	109.76	24.90	336.90	2,854.40	0.00	0.00	125.25	824.68	77.10	1,669.52	8,325.95
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.00	39.68	0.00	6.64	46.85
8 Charlotte	89.60	2.40	0.00	0.00	2.70	218.72	0.00	0.00	2.00	184.85	23.40	56.96	580.63
9 Citrus	77.76	0.90	45.44	13.20	0.00	0.00	0.00	0.00	5.25	80.20	0.90	60.80	284.45
10 Clay	317.60	8.10	37.92	11.10	62.40	350.24	0.00	0.00	2.25	293.95	16.50	23.52	1,123.58
11 Collier	355.20	0.00	0.00	0.00	31.80	526.56	72.19	0.00	15.25	317.73	0.00	148.00	1,466.73
12 Columbia	36.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.75	32.60	12.00	25.04	119.35
13 Dade	3,742.56	82.50	433.60	134.10	256.20	1,826.08	0.00	0.00	113.00	869.60	172.50	810.40	8,440.54
14 DeSoto	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	20.00	3.30	15.92	57.18
15 Dixie	10.24	0.00	0.00	0.00	0.00	0.00	0.00	0.76	1.50	20.13	2.70	10.96	46.29
16 Duval	911.36	10.50	303.52	73.50	49.20	270.40	0.00	0.00	114.50	189.37	55.20	218.08	2,195.63
17 Escambia	175.04	0.00	82.88	27.60	0.00	0.00	0.00	0.00	5.25	500.76	0.00	51.04	842.57
18 Flagler	63.20	0.00	27.04	7.80	1.80	61.60	0.00	0.00	24.50	49.10	24.30	42.40	301.74
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.50	5.33	0.00	1.12	7.07
20 Gadsden	0.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	19.10	2.10	22.08	51.92
21 Gilchrist	0.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	54.15	4.80	21.28	87.69
22 Glades	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	0.40	0.30	0.00	4.18
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.83	0.00	5.20	9.03
24 Hamilton	2.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	7.20	0.00	5.92	15.86
25 Hardee	10.40	0.00	0.00	0.00	0.00	0.00	0.00	6.53	0.25	40.88	0.00	17.36	75.42
26 Hendry	27.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	86.90	0.00	0.00	124.74
27 Hernando	130.08	0.00	58.08	13.50	9.90	65.92	0.00	0.00	19.00	129.65	6.60	129.68	562.41
28 Highlands	37.60	0.30	22.08	4.50	0.00	0.00	0.00	0.00	6.00	48.68	6.00	40.08	165.24
29 Hillsborough	2,332.48	34.20	400.80	126.60	5.70	160.80	0.00	0.00	118.75	1,419.00	56.70	835.44	5,490.47
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.38	0.50	20.80	0.00	7.28	31.96
31 Indian River	129.76	1.50	44.00	12.60	0.00	0.00	0.00	0.00	8.50	81.95	9.90	40.88	329.09
32 Jackson	4.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	84.20	0.00	22.08	111.42
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.60	0.00	0.00	3.60
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.60	0.00	39.00	0.90	15.04	66.54
35 Lake	243.52	10.50	0.00	0.00	2.40	52.32	0.00	0.00	22.00	399.75	31.20	174.08	935.77
36 Lee	353.60	9.60	256.96	75.90	171.60	1,003.04	0.00	0.00	21.25	472.15	36.60	469.52	2,870.22
37 Leon	467.20	0.00	51.84	13.80	0.00	0.00	0.00	0.00	5.25	204.41	0.00	48.08	790.58
38 Levy	8.48	0.00	0.00	0.00	0.00	0.00	138.67	6.90	4.75	44.60	0.00	24.32	227.72
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.30	0.00	4.24	30.70
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	3.00	19.52	28.52
41 Manatee	286.24	0.00	38.56	10.50	50.70	304.96	0.00	0.00	7.00	256.95	0.00	45.68	1,000.59
42 Marion	146.56	0.00	80.80	24.60	20.70	206.08	0.00	0.00	5.50	225.11	0.00	0.00	709.35
43 Martin	184.16	4.80	45.76	12.30	0.00	112.80	0.00	0.00	14.75	129.45	29.70	78.00	611.72
44 Monroe	92.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	43.13	0.00	12.88	149.17
45 Nassau	84.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	149.58	0.00	28.48	271.38
46 Okaloosa	225.92	0.00	23.20	5.40	0.30	155.68	0.00	0.00	0.00	241.13	23.10	0.00	674.73
47 Okeechobee	18.72	2.40	0.00	0.00	0.00	0.00	0.00	0.00	1.50	58.60	4.20	13.52	98.94
48 Orange	2,425.92	34.20	277.12	56.70	44.70	414.72	0.00	0.00	58.75	883.58	45.90	1,119.68	5,361.27
49 Osceola	458.40	0.90	94.40	30.00	0.00	16.48	0.00	0.00	19.50	284.35	30.60	134.32	1,068.95
50 Palm Beach	1,914.88	0.00	438.56	114.30	537.90	4,439.84	0.00	0.00	67.25	1,288.53	1.50	267.04	9,069.80
51 Pasco	789.12	30.00	91.84	27.00	31.20	468.96	0.00	0.00	33.50	164.71	21.30	174.64	1,832.27
52 Pinellas	887.04	17.40	248.00	66.60	42.90	336.96	0.00	0.00	103.00	490.60	89.70	532.08	2,814.28
53 Polk	334.56	5.40	130.24	26.10	19.80	138.40	0.00	0.00	44.75	390.75	3.30	121.44	1,214.74
54 Putnam	5.28	0.00	0.00	0.00	18.30	140.48	0.00	0.00	10.75	33.20	5.70	19.12	232.83
55 St. Johns	1,000.96	0.00	135.84	32.40	36.60	218.72	0.00	0.00	12.50	547.61	0.00	125.84	2,110.47
56 St. Lucie	39.68	0.30	50.72	10.50	14.70	390.56	0.00	0.00	20.25	354.20	72.60	338.48	1,291.99
57 Santa Rosa	229.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	274.05	0.00	122.96	627.27
58 Sarasota	514.56	3.90	230.88	58.50	83.70	630.08	0.00	0.00	16.00	310.50	8.40	121.52	1,978.04
59 Seminole	1,177.44	7.50	127.36	37.80	0.00	0.00	0.00	0.00	20.50	569.65	16.50	170.96	2,127.71
60 Sumter	69.12	1.50	0.00	0.00	0.00	21.28	0.00	0.16	0.00	151.65	9.00	59.36	312.07
61 Suwannee	17.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	53.25	0.00	10.64	83.26
62 Taylor	1.76	0.00	0.00	0.00	0.00	0.00	144.98	4.92	0.00	11.30	0.00	0.00	162.96
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.45	0.00	53.33	0.00	10.08	71.86
64 Volusia	251.68	0.00	216.64	53.40	38.10	237.44	0.00	0.00	81.50	433.28	41.10	134.40	1,487.54
65 Wakulla	9.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	45.30	0.30	0.00	59.61
66 Walton	88.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	125.03	0.00	53.52	270.35
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.28	0.00	7.76	96.04
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.90	0.00	1.15
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.08	112.08
73 FSU Lab - Leon	17.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	14.00	1.20	18.08	52.70
74 UF Lab School	15.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.00	9.12	24.89
75 Virtual School	668.96	0.00	0.00	0.00	0.00	13.60	0.00	0.00	24.50	18.99	0.00	5.20	731.25

State 25,027.52 408.90 4,278.72 1,153.20 1,974.00 16,365.60 355.84 43.35 1,407.75 15,481.59 1,086.30 9,477.52 77,060.29

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Add WFTE 254 & 255
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ESE Small District Supplemental Weighted FTE

	Small District Supplement Program 254	Small District Supplement Program 255	Small District ESE WFTE Supplement	Prorated Small District ESE WFTE Supplement
District	-1-	-2-	-3-	-4-
1 Alachua	0.00	0.00	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00
6 Broward	0.00	0.00	0.00	0.00
7 Calhoun	0.00	1.23	1.23	0.53
8 Charlotte	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	0.00
10 Clay	0.00	0.00	0.00	0.00
11 Collier	0.00	0.00	0.00	0.00
12 Columbia	0.00	0.00	0.00	0.00
13 Dade	0.00	0.00	0.00	0.00
14 DeSoto	0.00	0.00	0.00	0.00
15 Dixie	0.00	1.76	1.76	0.76
16 Duval	0.00	0.00	0.00	0.00
17 Escambia	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.27	0.27	0.12
20 Gadsden	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00
25 Hardee	0.00	15.17	15.17	6.53
26 Hendry	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00
28 Highlands	0.00	0.00	0.00	0.00
29 Hillsborough	0.00	0.00	0.00	0.00
30 Holmes	0.00	7.85	7.85	3.38
31 Indian River	0.00	0.00	0.00	0.00
32 Jackson	0.00	0.00	0.00	0.00
33 Jefferson	0.00	0.00	0.00	0.00
34 Lafayette	10.94	16.02	26.96	11.60
35 Lake	0.00	0.00	0.00	0.00
36 Lee	0.00	0.00	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00
38 Levy	0.00	16.02	16.02	6.90
39 Liberty	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00
42 Marion	0.00	0.00	0.00	0.00
43 Martin	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00
46 Okaloosa	0.00	0.00	0.00	0.00
47 Okeechobee	0.00	0.00	0.00	0.00
48 Orange	0.00	0.00	0.00	0.00
49 Osceola	0.00	0.00	0.00	0.00
50 Palm Beach	0.00	0.00	0.00	0.00
51 Pasco	0.00	0.00	0.00	0.00
52 Pinellas	0.00	0.00	0.00	0.00
53 Polk	0.00	0.00	0.00	0.00
54 Putnam	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00
56 St. Lucie	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.37	0.37	0.16
61 Suwannee	0.00	0.00	0.00	0.00
62 Taylor	0.00	11.43	11.43	4.92
63 Union	7.84	11.80	19.64	8.45
64 Volusia	0.00	0.00	0.00	0.00
65 Wakulla	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00
State	18.78	81.92	100.70	43.35

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Add WFTE 254
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ESE Small District Supplemental Weighted FTE Program 254

District	Unweighted FTE	Unweighted FTE Program 254	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 254 FTE	Total Base Funding for Program 254 FTE	District's Costs for Program 254 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 3.648
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,407.60	41.49	0	0.9789	0	0	0	0.00	0.00	0.00
2 Baker	4,865.37	21.03	0	0.9722	0	0	0	0.00	0.00	0.00
3 Bay	25,942.12	625.49	0	0.9688	0	0	0	0.00	0.00	0.00
4 Bradford	2,908.32	18.00	0	0.9672	0	0	0	0.00	0.00	0.00
5 Brevard	74,025.61	629.89	0	0.9882	0	0	0	0.00	0.00	0.00
6 Broward	262,563.87	1,664.85	0	1.0174	0	0	0	0.00	0.00	0.00
7 Calhoun	2,073.04	23.94	0	0.9335	0	0	0	0.00	0.00	0.00
8 Charlotte	16,472.09	159.89	0	0.9891	0	0	0	0.00	0.00	0.00
9 Citrus	15,518.89	92.16	0	0.9464	0	0	0	0.00	0.00	0.00
10 Clay	38,730.73	281.17	0	0.9876	0	0	0	0.00	0.00	0.00
11 Collier	47,416.64	599.95	0	1.0512	0	0	0	0.00	0.00	0.00
12 Columbia	10,130.96	39.50	0	0.9458	0	0	0	0.00	0.00	0.00
13 Dade	341,141.31	2,366.38	0	1.0147	0	0	0	0.00	0.00	0.00
14 DeSoto	4,642.97	4.10	0	0.9784	0	0	0	0.00	0.00	0.00
15 Dixie	2,124.65	9.00	0	0.9396	0	0	0	0.00	0.00	0.00
16 Duval	132,303.96	938.35	0	1.0061	0	0	0	0.00	0.00	0.00
17 Escambia	38,955.25	161.20	0	0.9746	0	0	0	0.00	0.00	0.00
18 Flagler	13,434.98	61.04	0	0.9575	0	0	0	0.00	0.00	0.00
19 Franklin	1,162.40	10.00	0	0.9285	0	0	0	0.00	0.00	0.00
20 Gadsden	4,721.59	35.95	0	0.9515	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,776.99	48.93	0	0.9541	0	0	0	0.00	0.00	0.00
22 Glades	1,708.76	6.48	0	0.9898	0	0	0	0.00	0.00	0.00
23 Gulf	1,894.60	39.55	0	0.9415	0	0	0	0.00	0.00	0.00
24 Hamilton	1,646.79	3.43	0	0.9223	0	0	0	0.00	0.00	0.00
25 Hardee	4,926.23	15.00	0	0.9662	0	0	0	0.00	0.00	0.00
26 Hendry	13,442.54	28.37	0	1.0016	0	0	0	0.00	0.00	0.00
27 Hernando	24,450.67	197.62	0	0.9675	0	0	0	0.00	0.00	0.00
28 Highlands	12,415.35	44.10	0	0.9569	0	0	0	0.00	0.00	0.00
29 Hillsborough	223,592.34	1,893.85	0	1.0047	0	0	0	0.00	0.00	0.00
30 Holmes	3,108.17	1.00	1	0.9394	14,985	14,985	0	0.00	0.00	0.00
31 Indian River	17,241.61	107.83	0	0.9999	0	0	0	0.00	0.00	0.00
32 Jackson	5,822.30	76.84	0	0.9270	0	0	0	0.00	0.00	0.00
33 Jefferson	748.73	7.58	0	0.9492	0	0	0	0.00	0.00	0.00
34 Lafayette	1,160.07	1.00	1	0.9253	14,760	14,760	89,893	5.09	3.00	10.94
35 Lake	46,740.75	279.35	0	0.9807	0	0	0	0.00	0.00	0.00
36 Lee	97,279.15	699.67	0	1.0217	0	0	0	0.00	0.00	0.00
37 Leon	33,139.92	189.52	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,600.72	10.83	0	0.9536	0	0	0	0.00	0.00	0.00
39 Liberty	1,282.66	17.44	0	0.9346	0	0	0	0.00	0.00	0.00
40 Madison	2,381.24	7.00	0	0.9251	0	0	0	0.00	0.00	0.00
41 Manatee	50,679.60	203.92	0	0.9909	0	0	0	0.00	0.00	0.00
42 Marion	44,359.54	625.54	0	0.9479	0	0	0	0.00	0.00	0.00
43 Martin	18,584.21	48.14	0	1.0173	0	0	0	0.00	0.00	0.00
44 Monroe	8,597.28	55.56	0	1.0506	0	0	0	0.00	0.00	0.00
45 Nassau	12,683.47	63.57	0	0.9898	0	0	0	0.00	0.00	0.00
46 Okaloosa	32,590.07	227.04	0	0.9913	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,268.74	6.83	0	0.9799	0	0	0	0.00	0.00	0.00
48 Orange	209,662.23	3,246.99	0	1.0074	0	0	0	0.00	0.00	0.00
49 Osceola	75,048.09	425.25	0	0.9888	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,754.06	1,118.68	0	1.0424	0	0	0	0.00	0.00	0.00
51 Pasco	81,718.23	963.95	0	0.9837	0	0	0	0.00	0.00	0.00
52 Pinellas	96,389.81	926.34	0	0.9986	0	0	0	0.00	0.00	0.00
53 Polk	112,458.58	396.36	0	0.9683	0	0	0	0.00	0.00	0.00
54 Putnam	10,242.78	13.51	0	0.9575	0	0	0	0.00	0.00	0.00
55 St. Johns	47,891.56	381.73	0	1.0058	0	0	0	0.00	0.00	0.00
56 St. Lucie	44,578.74	102.65	0	1.0020	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,250.73	376.11	0	0.9710	0	0	0	0.00	0.00	0.00
58 Sarasota	44,811.84	460.96	0	1.0110	0	0	0	0.00	0.00	0.00
59 Seminole	67,459.79	227.17	0	0.9950	0	0	0	0.00	0.00	0.00
60 Sumter	8,888.19	50.27	0	0.9691	0	0	0	0.00	0.00	0.00
61 Suwannee	6,022.59	0.00	0	0.9313	0	0	0	0.00	0.00	0.00
62 Taylor	2,628.39	10.08	0	0.9251	0	0	0	0.00	0.00	0.00
63 Union	2,285.70	2.69	1	0.9574	15,272	41,082	73,881	2.15	2.15	7.84
64 Volusia	63,735.07	588.67	0	0.9664	0	0	0	0.00	0.00	0.00
65 Wakulla	5,074.32	22.70	0	0.9524	0	0	0	0.00	0.00	0.00
66 Walton	11,007.18	9.99	0	0.9824	0	0	0	0.00	0.00	0.00
67 Washington	3,297.49	31.54	0	0.9392	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	605.64	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,290.79	0.00	0	1.0424	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,431.57	2.04	1	1.0020	15,984	32,607	0	0.00	0.00	0.00
72 FSU Lab - Broward	705.45	0.00	0	1.0174	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,805.13	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,235.32	0.00	0	0.9789	0	0	0	0.00	0.00	0.00
75 Virtual School	52,377.87	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,917,321.99	22,047.05	4		61,001	103,434	163,774			18.78

2021-22 FEFP Final Calculation
Add WFTE 255
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2021-22 FEFP Final Calculation
ESE Small District Supplemental Weighted FTE Program 255

District	Unweighted FTE	Unweighted FTE Program 255	Eligible District	District Cost Differential (DCD)	Base Funding per FTE for Program 255 FTE	Total Base Funding for Program 255 FTE	District's Costs for Program 255 FTE	UFTE Equivalent (Col 7 - Col 6) Divided by Col 5	UFTE Supplement Lesser of Col 8 or 3.00	WFTE Supplement Column 9 x 5.34
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	29,407.60	8.78	0	0.9789	0	0	0	0.00	0.00	0.00
2 Baker	4,865.37	2.76	1	0.9722	22,702	62,658	57,061	0.00	0.00	0.00
3 Bay	25,942.12	98.42	0	0.9688	0	0	0	0.00	0.00	0.00
4 Bradford	2,908.32	0.70	1	0.9672	22,585	15,810	4,541	0.00	0.00	0.00
5 Brevard	74,025.61	77.06	0	0.9882	0	0	0	0.00	0.00	0.00
6 Broward	262,563.87	515.70	0	1.0174	0	0	0	0.00	0.00	0.00
7 Calhoun	2,073.04	2.36	1	0.9335	21,798	51,443	56,539	0.23	0.23	1.23
8 Charlotte	16,472.09	20.27	0	0.9891	0	0	0	0.00	0.00	0.00
9 Citrus	15,518.89	4.51	0	0.9464	0	0	0	0.00	0.00	0.00
10 Clay	38,730.73	31.49	0	0.9876	0	0	0	0.00	0.00	0.00
11 Collier	47,416.64	77.09	0	1.0512	0	0	0	0.00	0.00	0.00
12 Columbia	10,130.96	1.76	0	0.9458	0	0	0	0.00	0.00	0.00
13 Dade	341,141.31	297.31	0	1.0147	0	0	0	0.00	0.00	0.00
14 DeSoto	4,642.97	0.34	1	0.9784	22,847	7,768	5,998	0.00	0.00	0.00
15 Dixie	2,124.65	0.17	1	0.9396	21,941	3,730	11,076	0.33	0.33	1.76
16 Duval	132,303.96	196.48	0	1.0061	0	0	0	0.00	0.00	0.00
17 Escambia	38,955.25	103.33	0	0.9746	0	0	0	0.00	0.00	0.00
18 Flagler	13,434.98	20.77	0	0.9575	0	0	0	0.00	0.00	0.00
19 Franklin	1,162.40	1.00	1	0.9285	21,681	21,681	22,803	0.05	0.05	0.27
20 Gadsden	4,721.59	3.54	0	0.9515	0	0	0	0.00	0.00	0.00
21 Gilchrist	2,776.99	4.38	0	0.9541	0	0	0	0.00	0.00	0.00
22 Glades	1,708.76	1.77	1	0.9898	23,113	40,910	11,104	0.00	0.00	0.00
23 Gulf	1,894.60	4.02	0	0.9415	0	0	0	0.00	0.00	0.00
24 Hamilton	1,646.79	3.00	0	0.9223	0	0	0	0.00	0.00	0.00
25 Hardee	4,926.23	1.39	1	0.9662	22,562	31,361	95,526	2.84	2.84	15.17
26 Hendry	13,442.54	16.27	0	1.0016	0	0	0	0.00	0.00	0.00
27 Hernando	24,450.67	60.18	0	0.9675	0	0	0	0.00	0.00	0.00
28 Highlands	12,415.35	13.44	0	0.9569	0	0	0	0.00	0.00	0.00
29 Hillsborough	223,592.34	274.20	0	1.0047	0	0	0	0.00	0.00	0.00
30 Holmes	3,108.17	0.73	1	0.9394	21,936	16,013	48,366	1.47	1.47	7.85
31 Indian River	17,241.61	29.57	0	0.9999	0	0	0	0.00	0.00	0.00
32 Jackson	5,822.30	2.89	1	0.9270	21,646	62,557	62,604	0.00	0.00	0.00
33 Jefferson	748.73	0.00	0	0.9492	0	0	0	0.00	0.00	0.00
34 Lafayette	1,160.07	1.00	1	0.9253	21,607	21,607	100,198	3.64	3.00	16.02
35 Lake	46,740.75	23.58	0	0.9807	0	0	0	0.00	0.00	0.00
36 Lee	97,279.15	66.76	0	1.0217	0	0	0	0.00	0.00	0.00
37 Leon	33,139.92	20.52	0	0.9714	0	0	0	0.00	0.00	0.00
38 Levy	5,600.72	2.36	1	0.9536	22,268	52,552	246,186	8.70	3.00	16.02
39 Liberty	1,282.66	8.62	0	0.9346	0	0	0	0.00	0.00	0.00
40 Madison	2,381.24	0.53	1	0.9251	21,602	11,449	0	0.00	0.00	0.00
41 Manatee	50,679.60	79.54	0	0.9909	0	0	0	0.00	0.00	0.00
42 Marion	44,359.54	101.48	0	0.9479	0	0	0	0.00	0.00	0.00
43 Martin	18,584.21	157.71	0	1.0173	0	0	0	0.00	0.00	0.00
44 Monroe	8,597.28	13.29	0	1.0506	0	0	0	0.00	0.00	0.00
45 Nassau	12,683.47	8.69	0	0.9898	0	0	0	0.00	0.00	0.00
46 Okaloosa	32,590.07	49.25	0	0.9913	0	0	0	0.00	0.00	0.00
47 Okeechobee	6,268.74	1.74	1	0.9799	22,882	39,815	38,536	0.00	0.00	0.00
48 Orange	209,662.23	428.51	0	1.0074	0	0	0	0.00	0.00	0.00
49 Osceola	75,048.09	103.10	0	0.9888	0	0	0	0.00	0.00	0.00
50 Palm Beach	190,754.06	347.75	0	1.0424	0	0	0	0.00	0.00	0.00
51 Pasco	81,718.23	129.95	0	0.9837	0	0	0	0.00	0.00	0.00
52 Pinellas	96,389.81	165.71	0	0.9986	0	0	0	0.00	0.00	0.00
53 Polk	112,458.58	371.81	0	0.9683	0	0	0	0.00	0.00	0.00
54 Putnam	10,242.78	5.98	0	0.9575	0	0	0	0.00	0.00	0.00
55 St. Johns	47,891.56	84.42	0	1.0058	0	0	0	0.00	0.00	0.00
56 St. Lucie	44,578.74	15.67	0	1.0020	0	0	0	0.00	0.00	0.00
57 Santa Rosa	30,250.73	56.43	0	0.9710	0	0	0	0.00	0.00	0.00
58 Sarasota	44,811.84	83.79	0	1.0110	0	0	0	0.00	0.00	0.00
59 Seminole	67,459.79	38.18	0	0.9950	0	0	0	0.00	0.00	0.00
60 Sumter	8,888.19	1.83	1	0.9691	22,629	41,411	42,974	0.07	0.07	0.37
61 Suwannee	6,022.59	0.00	0	0.9313	0	0	0	0.00	0.00	0.00
62 Taylor	2,628.39	0.16	1	0.9251	21,602	3,456	49,613	2.14	2.14	11.43
63 Union	2,285.70	0.30	1	0.9574	22,356	6,707	56,107	2.21	2.21	11.80
64 Volusia	63,735.07	39.99	0	0.9664	0	0	0	0.00	0.00	0.00
65 Wakulla	5,074.32	7.94	0	0.9524	0	0	0	0.00	0.00	0.00
66 Walton	11,007.18	2.29	0	0.9824	0	0	0	0.00	0.00	0.00
67 Washington	3,297.49	14.50	0	0.9392	0	0	0	0.00	0.00	0.00
69 FAMU Lab School	605.64	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
70 FAU - Palm Beach	1,290.79	0.00	0	1.0424	0	0	0	0.00	0.00	0.00
71 FAU - St. Lucie	1,431.57	0.00	0	1.0020	0	0	0	0.00	0.00	0.00
72 FSU Lab - Broward	705.45	0.00	0	1.0174	0	0	0	0.00	0.00	0.00
73 FSU Lab - Leon	1,805.13	0.00	0	0.9714	0	0	0	0.00	0.00	0.00
74 UF Lab School	1,235.32	1.00	1	0.9789	22,858	22,858	0	0.00	0.00	0.00
75 Virtual School	52,377.87	0.00	0	1.0000	0	0	0	0.00	0.00	0.00
State	2,917,321.99	4,310.06	18		400,615	513,786	909,232			81.92

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CFS & DJJ FTE
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2021-22 FEFP Final Calculation
CFS and DJJ Weighted FTE using 2021-22 Program Weights

District	Prior Year				Current Year			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	1.82	0.00	0.02	0.00	1.79	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	1.68	0.00	0.00	1.25	0.79	0.00	0.00	0.00
6 Broward	7.33	35.57	0.00	33.79	9.24	22.98	5.34	32.97
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Citrus	0.00	0.00	0.00	9.84	0.00	0.00	0.00	11.42
10 Clay	0.00	5.98	0.00	0.00	0.00	5.47	5.34	0.00
11 Collier	1.91	3.58	0.00	0.29	0.60	4.38	0.00	0.14
12 Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 Dade	62.80	1.82	0.00	3.77	68.47	0.00	0.00	4.28
14 DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16 Duval	0.58	5.36	0.00	1.43	0.62	1.06	0.53	1.46
17 Escambia	0.00	0.00	2.67	0.00	0.00	0.00	0.00	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.88	0.00	0.00	0.00	2.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27 Hernando	0.00	0.00	0.00	0.00	0.80	0.00	1.76	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29 Hillsborough	5.41	16.82	0.00	16.47	7.31	18.68	0.00	16.35
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32 Jackson	0.00	2.23	0.00	4.92	0.00	0.00	0.00	5.30
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35 Lake	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.03
36 Lee	0.49	10.47	0.00	0.00	1.07	3.54	0.00	0.00
37 Leon	0.00	0.00	0.00	0.00	0.00	2.04	0.00	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39 Liberty	0.00	34.18	0.00	3.96	0.00	16.20	2.67	5.02
40 Madison	0.00	0.00	0.00	1.04	0.00	0.00	0.00	0.78
41 Manatee	14.42	1.82	0.00	1.38	11.73	0.00	0.00	1.06
42 Marion	1.18	0.00	0.00	0.82	0.00	2.26	0.00	0.37
43 Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46 Okaloosa	0.40	0.00	0.00	2.60	0.00	0.95	0.00	7.94
47 Okeechobee	0.16	0.00	0.00	6.62	0.00	0.00	0.00	7.77
48 Orange	2.99	0.00	0.00	2.57	0.71	0.00	0.00	5.07
49 Osceola	1.61	0.00	0.00	4.41	0.00	0.00	0.00	2.76
50 Palm Beach	5.60	1.79	0.00	3.63	0.16	2.30	0.00	0.00
51 Pasco	0.00	0.58	0.00	0.00	2.31	0.00	0.00	0.00
52 Pinellas	0.13	0.62	0.00	0.00	0.17	0.00	0.00	0.42
53 Polk	0.00	0.00	0.00	1.67	0.00	0.00	0.00	8.62
54 Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55 St. Johns	0.00	0.00	0.00	11.23	0.00	0.00	0.00	6.90
56 St. Lucie	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.11	0.00	0.00	0.00	0.00
64 Volusia	2.03	2.74	0.00	3.29	0.52	1.39	0.00	1.23
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	0.00	0.00	1.72	0.44	0.00	0.00	0.35
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	108.72	125.38	2.67	119.12	104.94	83.04	15.64	122.24

2021-22 FEFP Final Calculation
First Year Scholarship FTE
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2021-22 FEFP Final Calculation
First Year Scholarship FTE Weighted using 2021-22 Program Weights

District	Group 2 Unweighted FTE				Group 2 Weighted FTE			
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12
	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.00	3.00	0.00	0.00	0.00	10.94	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	8.00	2.00	0.00	0.00	29.18	10.68	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	12.50	4.50	0.00	0.00	45.60	24.03	0.00
6 Broward	0.00	33.50	9.50	0.00	0.00	122.21	50.73	0.00
7 Calhoun	0.00	0.00	0.50	0.00	0.00	0.00	2.67	0.00
8 Charlotte	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
9 Citrus	0.00	1.50	0.50	0.00	0.00	5.47	2.67	0.00
10 Clay	0.00	4.50	0.00	0.00	0.00	16.42	0.00	0.00
11 Collier	0.00	2.50	2.50	0.00	0.00	9.12	13.35	0.00
12 Columbia	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
13 Dade	0.00	76.50	9.50	0.00	0.00	279.07	50.73	0.00
14 DeSoto	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
15 Dixie	0.00	0.50	0.00	0.00	0.00	1.82	0.00	0.00
16 Duval	0.00	28.00	7.00	0.00	0.00	102.14	37.38	0.00
17 Escambia	0.00	3.00	1.50	0.00	0.00	10.94	8.01	0.00
18 Flagler	0.00	4.00	1.00	0.00	0.00	14.59	5.34	0.00
19 Franklin	0.00	0.00	0.50	0.00	0.00	0.00	2.67	0.00
20 Gadsden	0.00	2.50	0.00	0.00	0.00	9.12	0.00	0.00
21 Gilchrist	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
27 Hernando	0.00	8.50	3.50	0.00	0.00	31.01	18.69	0.00
28 Highlands	0.00	1.50	0.00	0.00	0.00	5.47	0.00	0.00
29 Hillsborough	0.00	31.00	6.00	0.00	0.00	113.09	32.04	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	2.50	1.50	0.00	0.00	9.12	8.01	0.00
32 Jackson	0.00	0.00	1.00	0.00	0.00	0.00	5.34	0.00
33 Jefferson	0.00	0.50	0.00	0.00	0.00	1.82	0.00	0.00
34 Lafayette	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
35 Lake	0.00	9.50	2.00	0.00	0.00	34.66	10.68	0.00
36 Lee	0.00	2.00	2.50	0.00	0.00	7.30	13.35	0.00
37 Leon	0.00	1.50	1.00	0.00	0.00	5.47	5.34	0.00
38 Levy	0.00	2.00	0.00	0.00	0.00	7.30	0.00	0.00
39 Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	16.50	0.00	0.00	0.00	60.19	0.00	0.00
42 Marion	0.00	5.00	0.50	0.00	0.00	18.24	2.67	0.00
43 Martin	0.00	0.50	1.50	0.00	0.00	1.82	8.01	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
46 Okaloosa	0.00	4.50	1.50	0.00	0.00	16.42	8.01	0.00
47 Okeechobee	0.00	0.50	0.50	0.00	0.00	1.82	2.67	0.00
48 Orange	0.00	48.00	9.50	0.00	0.00	175.10	50.73	0.00
49 Osceola	0.00	11.00	4.00	0.00	0.00	40.13	21.36	0.00
50 Palm Beach	0.00	18.50	10.00	0.00	0.00	67.49	53.40	0.00
51 Pasco	0.00	17.00	4.00	0.00	0.00	62.02	21.36	0.00
52 Pinellas	0.00	15.50	4.04	0.00	0.00	56.54	21.57	0.00
53 Polk	0.00	12.50	2.50	0.00	0.00	45.60	13.35	0.00
54 Putnam	0.00	0.50	0.00	0.00	0.00	1.82	0.00	0.00
55 St. Johns	0.00	9.00	1.50	0.00	0.00	32.83	8.01	0.00
56 St. Lucie	0.00	1.50	0.50	0.00	0.00	5.47	2.67	0.00
57 Santa Rosa	0.00	3.00	1.00	0.00	0.00	10.94	5.34	0.00
58 Sarasota	0.00	13.00	2.00	0.00	0.00	47.42	10.68	0.00
59 Seminole	0.00	11.50	3.50	0.00	0.00	41.95	18.69	0.00
60 Sumter	0.00	1.50	0.00	0.00	0.00	5.47	0.00	0.00
61 Suwannee	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	18.50	3.00	0.00	0.00	67.49	16.02	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.00	1.00	0.00	0.00	0.00	3.65	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	0.00	456.00	106.04	0.00	0.00	1,663.47	566.25	0.00

2021-22 FEFP Final Calculation
WFTE Cap Adjustments
10/31/2022

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2021-22 FEFP Final Calculation
CFS, DJJ and First Year Scholarship Hold Harmless Adjustment to Group 2 Weighted FTE Enrollment Ceiling

District	CFS and DJJ Adjustment				First Year Scholarship Adjustment				Total Adjustment			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	0.00	0.00	0.00	0.00	0.00	10.94	0.00	0.00	0.00	10.94	0.00	0.00
2 Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3 Bay	0.00	0.00	0.00	0.00	0.00	29.18	10.68	0.00	0.00	29.18	10.68	0.00
4 Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5 Brevard	0.00	0.00	0.00	0.00	0.00	45.60	24.03	0.00	0.00	45.60	24.03	0.00
6 Broward	1.91	0.00	5.34	0.00	0.00	122.21	50.73	0.00	1.91	122.21	56.07	0.00
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	2.67	0.00
8 Charlotte	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.00
9 Citrus	0.00	0.00	0.00	1.58	0.00	5.47	2.67	0.00	0.00	5.47	2.67	1.58
10 Clay	0.00	0.00	5.34	0.00	0.00	16.42	0.00	0.00	0.00	16.42	5.34	0.00
11 Collier	0.00	0.80	0.00	0.00	0.00	9.12	13.35	0.00	0.00	9.92	13.35	0.00
12 Columbia	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.00
13 Dade	5.67	0.00	0.00	0.51	0.00	279.07	50.73	0.00	5.67	279.07	50.73	0.51
14 DeSoto	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.00
15 Dixie	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	1.82	0.00	0.00
16 Duval	0.04	0.00	0.53	0.03	0.00	102.14	37.38	0.00	0.04	102.14	37.91	0.03
17 Escambia	0.00	0.00	0.00	0.00	0.00	10.94	8.01	0.00	0.00	10.94	8.01	0.00
18 Flagler	0.00	0.00	0.00	0.00	0.00	14.59	5.34	0.00	0.00	14.59	5.34	0.00
19 Franklin	0.00	0.00	0.00	0.00	0.00	0.00	2.67	0.00	0.00	0.00	2.67	0.00
20 Gadsden	0.00	0.00	0.00	0.00	0.00	9.12	0.00	0.00	0.00	9.12	0.00	0.00
21 Gilchrist	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.00
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24 Hamilton	0.00	0.00	0.00	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.12
25 Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26 Hendry	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.00
27 Hernando	0.80	0.00	1.76	0.00	0.00	31.01	18.69	0.00	0.80	31.01	20.45	0.00
28 Highlands	0.00	0.00	0.00	0.00	0.00	5.47	0.00	0.00	0.00	5.47	0.00	0.00
29 Hillsborough	1.90	1.86	0.00	0.00	0.00	113.09	32.04	0.00	1.90	114.95	32.04	0.00
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31 Indian River	0.00	0.00	0.00	0.00	0.00	9.12	8.01	0.00	0.00	9.12	8.01	0.00
32 Jackson	0.00	0.00	0.00	0.38	0.00	0.00	5.34	0.00	0.00	0.00	5.34	0.38
33 Jefferson	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	1.82	0.00	0.00
34 Lafayette	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.00
35 Lake	0.00	0.00	0.00	0.00	0.00	34.66	10.68	0.00	0.00	34.66	10.68	0.00
36 Lee	0.58	0.00	0.00	0.00	0.00	7.30	13.35	0.00	0.58	7.30	13.35	0.00
37 Leon	0.00	2.04	0.00	0.00	0.00	5.47	5.34	0.00	0.00	7.51	5.34	0.00
38 Levy	0.00	0.00	0.00	0.00	0.00	7.30	0.00	0.00	0.00	7.30	0.00	0.00
39 Liberty	0.00	0.00	2.67	1.06	0.00	0.00	0.00	0.00	0.00	0.00	2.67	1.06
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41 Manatee	0.00	0.00	0.00	0.00	0.00	60.19	0.00	0.00	0.00	60.19	0.00	0.00
42 Marion	0.00	2.26	0.00	0.00	0.00	18.24	2.67	0.00	0.00	20.50	2.67	0.00
43 Martin	0.00	0.00	0.00	0.00	0.00	1.82	8.01	0.00	0.00	1.82	8.01	0.00
44 Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45 Nassau	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.00
46 Okaloosa	0.00	0.95	0.00	5.34	0.00	16.42	8.01	0.00	0.00	17.37	8.01	5.34
47 Okeechobee	0.00	0.00	0.00	1.15	0.00	1.82	2.67	0.00	0.00	1.82	2.67	1.15
48 Orange	0.00	0.00	0.00	2.50	0.00	175.10	50.73	0.00	0.00	175.10	50.73	2.50
49 Osceola	0.00	0.00	0.00	0.00	0.00	40.13	21.36	0.00	0.00	40.13	21.36	0.00
50 Palm Beach	0.00	0.51	0.00	0.00	0.00	67.49	53.40	0.00	0.00	68.00	53.40	0.00
51 Pasco	2.31	0.00	0.00	0.00	0.00	62.02	21.36	0.00	2.31	62.02	21.36	0.00
52 Pinellas	0.04	0.00	0.00	0.42	0.00	56.54	21.57	0.00	0.04	56.54	21.57	0.42
53 Polk	0.00	0.00	0.00	6.95	0.00	45.60	13.35	0.00	0.00	45.60	13.35	6.95
54 Putnam	0.00	0.00	0.00	0.00	0.00	1.82	0.00	0.00	0.00	1.82	0.00	0.00
55 St. Johns	0.00	0.00	0.00	0.00	0.00	32.83	8.01	0.00	0.00	32.83	8.01	0.00
56 St. Lucie	0.00	0.00	0.00	0.00	0.00	5.47	2.67	0.00	0.00	5.47	2.67	0.00
57 Santa Rosa	0.00	0.00	0.00	0.00	0.00	10.94	5.34	0.00	0.00	10.94	5.34	0.00
58 Sarasota	0.00	0.00	0.00	0.00	0.00	47.42	10.68	0.00	0.00	47.42	10.68	0.00
59 Seminole	0.00	0.00	0.00	0.00	0.00	41.95	18.69	0.00	0.00	41.95	18.69	0.00
60 Sumter	0.00	0.00	0.00	0.00	0.00	5.47	0.00	0.00	0.00	5.47	0.00	0.00
61 Suwannee	0.00	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.00	3.65	0.00	0.00
62 Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
63 Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
64 Volusia	0.00	0.00	0.00	0.00	0.00	67.49	16.02	0.00	0.00	67.49	16.02	0.00
65 Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66 Walton	0.44	0.00	0.00	0.00	0.00	3.65	0.00	0.00	0.44	3.65	0.00	0.00
67 Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74 UF Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75 Virtual School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
State	13.69	8.42	15.64	21.04	0.00	1,663.47	566.25	0.00	13.69	1,671.89	581.89	21.04

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Group 2 Weighted Enrollment Ceiling - Page 1

District	Appropriated Group 2 Weighted Enrollment Ceiling				Adjustments				Adjusted Group 2 Weighted Enrollment Ceiling			
	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career	ESOL/Intensive	ESE	ESE	Career
	English	Support	Support	Education	English	Support	Support	Education	English	Support	Support	Education
	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12	Grades K-12	Level IV	Level V	Grades 9-12
	130	254	255	300	130	254	255	300	130	254	255	300
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	734.69	191.70	69.10	552.56	0.00	10.94	0.00	0.00	734.69	202.64	69.10	552.56
2 Baker	10.07	126.11	7.74	330.30	0.00	0.00	0.00	0.00	10.07	126.11	7.74	330.30
3 Bay	762.00	1,981.70	564.87	596.16	0.00	29.18	10.68	0.00	762.00	2,010.88	575.55	596.16
4 Bradford	5.79	75.81	10.63	92.64	0.00	0.00	0.00	0.00	5.79	75.81	10.63	92.64
5 Brevard	1,736.27	2,513.80	439.16	1,471.58	0.00	45.60	24.03	0.00	1,736.27	2,559.40	463.19	1,471.58
6 Broward	23,115.14	6,746.50	3,263.59	6,811.24	1.91	122.21	56.07	0.00	23,117.05	6,868.71	3,319.66	6,811.24
7 Calhoun	4.89	75.26	18.42	73.28	0.00	0.00	2.67	0.00	4.89	75.26	21.09	73.28
8 Charlotte	269.03	636.98	56.50	425.84	0.00	3.65	0.00	0.00	269.03	640.63	56.50	425.84
9 Citrus	110.81	428.31	40.16	511.80	0.00	5.47	2.67	1.58	110.81	433.78	42.83	513.38
10 Clay	669.95	1,287.12	190.85	920.71	0.00	16.42	5.34	0.00	669.95	1,303.54	196.19	920.71
11 Collier	6,025.79	2,267.63	366.59	1,009.27	0.00	9.92	13.35	0.00	6,025.79	2,277.55	379.94	1,009.27
12 Columbia	104.25	160.33	12.23	443.73	0.00	3.65	0.00	0.00	104.25	163.98	12.23	443.73
13 Dade	38,831.93	9,667.20	1,869.00	7,782.54	5.67	279.07	50.73	0.51	38,837.60	9,946.27	1,919.73	7,783.05
14 DeSoto	273.14	5.54	4.33	129.56	0.00	3.65	0.00	0.00	273.14	9.19	4.33	129.56
15 Dixie	6.77	34.58	11.00	70.10	0.00	1.82	0.00	0.00	6.77	36.40	11.00	70.10
16 Duval	6,533.93	3,561.10	1,298.15	1,755.20	0.04	102.14	37.91	0.03	6,533.97	3,663.24	1,336.06	1,755.23
17 Escambia	461.82	785.30	634.02	1,269.07	0.00	10.94	8.01	0.00	461.82	796.24	642.03	1,269.07
18 Flagler	298.04	238.00	46.46	328.61	0.00	14.59	5.34	0.00	298.04	252.59	51.80	328.61
19 Franklin	28.72	25.54	10.68	38.37	0.00	0.00	2.67	0.00	28.72	25.54	13.35	38.37
20 Gadsden	264.18	217.60	14.74	90.38	0.00	9.12	0.00	0.00	264.18	226.72	14.74	90.38
21 Gilchrist	39.90	172.48	26.97	93.90	0.00	3.65	0.00	0.00	39.90	176.13	26.97	93.90
22 Glades	57.08	22.80	0.00	17.65	0.00	0.00	0.00	0.00	57.08	22.80	0.00	17.65
23 Gulf	22.78	127.68	5.34	30.30	0.00	0.00	0.00	0.00	22.78	127.68	5.34	30.30
24 Hamilton	118.17	20.57	20.08	50.94	0.00	0.00	0.00	1.12	118.17	20.57	20.08	52.06
25 Hardee	255.32	37.98	6.46	132.32	0.00	0.00	0.00	0.00	255.32	37.98	6.46	132.32
26 Hendry	617.26	115.79	76.36	487.91	0.00	3.65	0.00	0.00	617.26	119.44	76.36	487.91
27 Hernando	386.91	541.40	225.08	515.77	0.80	31.01	20.45	0.00	387.71	572.41	245.53	515.77
28 Highlands	450.75	111.12	69.47	367.84	0.00	5.47	0.00	0.00	450.75	116.59	69.47	367.84
29 Hillsborough	17,190.88	7,028.20	1,576.31	5,568.89	1.90	114.95	32.04	0.00	17,192.78	7,143.15	1,608.35	5,568.89
30 Holmes	8.67	6.68	5.77	115.83	0.00	0.00	0.00	0.00	8.67	6.68	5.77	115.83
31 Indian River	755.27	492.19	186.42	381.00	0.00	9.12	8.01	0.00	755.27	501.31	194.43	381.00
32 Jackson	79.29	292.57	20.08	240.54	0.00	0.00	5.34	0.38	79.29	292.57	25.42	240.92
33 Jefferson	19.65	47.86	0.00	11.06	0.00	1.82	0.00	0.00	19.65	49.68	0.00	11.06
34 Lafayette	57.40	7.99	5.82	77.02	0.00	3.65	0.00	0.00	57.40	11.64	5.82	77.02
35 Lake	1,445.54	1,590.16	316.98	1,261.94	0.00	34.66	10.68	0.00	1,445.54	1,624.82	327.66	1,261.94
36 Lee	10,233.09	2,461.01	354.20	2,335.65	0.58	7.30	13.35	0.00	10,233.67	2,468.31	367.55	2,335.65
37 Leon	564.50	862.39	181.72	613.40	0.00	7.51	5.34	0.00	564.50	869.90	187.06	613.40
38 Levy	119.97	44.51	16.29	175.94	0.00	7.30	0.00	0.00	119.97	51.81	16.29	175.94
39 Liberty	7.52	77.41	35.72	55.28	0.00	0.00	2.67	1.06	7.52	77.41	38.39	56.34
40 Madison	6.61	12.70	0.00	98.17	0.00	0.00	0.00	0.00	6.61	12.70	0.00	98.17
41 Manatee	3,995.63	741.49	493.95	1,194.64	0.00	60.19	0.00	0.00	3,995.63	801.68	493.95	1,194.64
42 Marion	1,575.94	2,344.02	609.93	1,363.77	0.00	20.50	2.67	0.00	1,575.94	2,364.52	612.60	1,363.77
43 Martin	1,684.55	129.58	872.66	501.57	0.00	1.82	8.01	0.00	1,684.55	131.40	880.67	501.57
44 Monroe	651.32	204.29	58.74	166.63	0.00	0.00	0.00	0.00	651.32	204.29	58.74	166.63
45 Nassau	135.43	218.00	64.03	437.63	0.00	3.65	0.00	0.00	135.43	221.65	64.03	437.63
46 Okaloosa	1,080.53	933.89	353.19	730.37	0.00	17.37	8.01	5.34	1,080.53	951.26	361.20	735.71
47 Okeechobee	532.92	47.21	8.70	216.25	0.00	1.82	2.67	1.15	532.92	49.03	11.37	217.40
48 Orange	27,479.21	12,132.81	2,394.67	3,612.06	0.00	175.10	50.73	2.50	27,479.21	12,307.91	2,445.40	3,614.56
49 Osceola	10,692.30	1,539.27	817.87	1,749.97	0.00	40.13	21.36	0.00	10,692.30	1,579.40	839.23	1,749.97
50 Palm Beach	21,770.90	4,663.71	2,531.85	4,311.02	0.00	68.00	53.40	0.00	21,770.90	4,731.71	2,585.25	4,311.02
51 Pasco	2,536.81	3,506.31	924.35	1,645.69	2.31	62.02	21.36	0.00	2,539.12	3,568.33	945.71	1,645.69
52 Pinellas	3,867.28	4,153.65	1,144.20	2,945.57	0.04	56.54	21.57	0.42	3,867.32	4,210.19	1,165.77	2,945.99
53 Polk	7,719.03	1,855.41	1,766.69	3,330.40	0.00	45.60	13.35	6.95	7,719.03	1,901.01	1,780.04	3,337.35
54 Putnam	474.32	60.48	44.38	387.36	0.00	1.82	0.00	0.00	474.32	62.30	44.38	387.36
55 St. Johns	317.46	1,544.67	422.39	808.23	0.00	32.83	8.01	0.00	317.46	1,577.50	430.40	808.23
56 St. Lucie	2,770.19	438.42	71.88	1,054.48	0.00	5.47	2.67	0.00	2,770.19	443.89	74.55	1,054.48
57 Santa Rosa	192.01	1,282.97	523.32	585.19	0.00	10.94	5.34	0.00	192.01	1,293.91	528.66	585.19
58 Sarasota	1,779.72	2,310.50	283.23	923.83	0.00	47.42	10.68	0.00	1,779.72	2,357.92	293.91	923.83
59 Seminole	2,542.55	1,006.01	212.75	1,600.00	0.00	41.95	18.69	0.00	2,542.55	1,047.96	231.44	1,600.00
60 Sumter	230.83	164.67	8.49	350.92	0.00	5.47	0.00	0.00	230.83	170.14	8.49	350.92
61 Suwannee	248.49	11.20	0.53	221.86	0.00	3.65	0.00	0.00	248.49	14.85	0.53	221.86
62 Taylor	0.00	27.51	6.84	18.59	0.00	0.00	0.00	0.00	0.00	27.51	6.84	18.59
63 Union	0.00	17.44	17.14	114.24	0.00	0.00	0.00	0.00	0.00	17.44	17.14	114.24
64 Volusia	2,469.04	2,705.21	261.61	1,789.15	0.00	67.49	16.02	0.00	2,469.04	2,772.70	277.63	1,789.15
65 Wakulla	5.48	120.35	53.19	164.93	0.00	0.00	0.00	0.00	5.48	120.35	53.19	164.93
66 Walton	458.25	68.95	30.22	157.52	0.44	3.65	0.00	0.00	458.69	72.60	30.22	157.52
67 Washington	9.42	148.55	67.12	82.70	0.00	0.00	0.00	0.00	9.42	148.55	67.12	82.70
69 FAMU Lab School	0.44	0.00	0.00	4.34	0.00	0.00	0.00	0.00	0.44	0.00	0.00	4.34
70 FAU - Palm Beach	11.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.22	0.00	0.00	0.00
71 FAU - St. Lucie	50.89	10.94	0.00	0.00	0.00	0.00	0.00	0.00	50.89	10.94	0.00	0.00
72 FSU Lab - Broward	35.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.62	0.00	0.00	0.00
73 FSU Lab - Leon	14.65	0.00	0.00	91.41	0.00	0.00	0.00	0.00	14.65	0.00	0.00	91.41
74 UF Lab School	0.00	0.00	0.00	16.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.95
75 Virtual School	108.76	0.00	0.00	1,216.22	0.00	0.00	0.00	0.00	108.76	0.00	0.00	1,216.22

State	208,124.96	87,487.11	26,101.21	69,127.78	13.69	1,671.89	581.89	21.04	208,138.65	89,159.00	26,683.10	69,148.82
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Group 2 Weighted Enrollment Ceiling - Page 2

District	Adjusted Group 2 Weighted Enrollment Ceiling				
	ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	Career Education Grades 9-12	
	130	254	255	300	Total
	-1-	-2-	-3-	-4-	-5-
1 Alachua	734.69	202.64	69.10	552.56	1,558.99
2 Baker	10.07	126.11	7.74	330.30	474.22
3 Bay	762.00	2,010.88	575.55	596.16	3,944.59
4 Bradford	5.79	75.81	10.63	92.64	184.87
5 Brevard	1,736.27	2,559.40	463.19	1,471.58	6,230.44
6 Broward	23,117.05	6,868.71	3,319.66	6,811.24	40,116.66
7 Calhoun	4.89	75.26	21.09	73.28	174.52
8 Charlotte	269.03	640.63	56.50	425.84	1,392.00
9 Citrus	110.81	433.78	42.83	513.38	1,100.80
10 Clay	669.95	1,303.54	196.19	920.71	3,090.39
11 Collier	6,025.79	2,277.55	379.94	1,009.27	9,692.55
12 Columbia	104.25	163.98	12.23	443.73	724.19
13 Dade	38,837.60	9,946.27	1,919.73	7,783.05	58,486.65
14 DeSoto	273.14	9.19	4.33	129.56	416.22
15 Dixie	6.77	36.40	11.00	70.10	124.27
16 Duval	6,533.97	3,663.24	1,336.06	1,755.23	13,288.50
17 Escambia	461.82	796.24	642.03	1,269.07	3,169.16
18 Flagler	298.04	252.59	51.80	328.61	931.04
19 Franklin	28.72	25.54	13.35	38.37	105.98
20 Gadsden	264.18	226.72	14.74	90.38	596.02
21 Gilchrist	39.90	176.13	26.97	93.90	336.90
22 Glades	57.08	22.80	0.00	17.65	97.53
23 Gulf	22.78	127.68	5.34	30.30	186.10
24 Hamilton	118.17	20.57	20.08	52.06	210.88
25 Hardee	255.32	37.98	6.46	132.32	432.08
26 Hendry	617.26	119.44	76.36	487.91	1,300.97
27 Hernando	387.71	572.41	245.53	515.77	1,721.42
28 Highlands	450.75	116.59	69.47	367.84	1,004.65
29 Hillsborough	17,192.78	7,143.15	1,608.35	5,568.89	31,513.17
30 Holmes	8.67	6.68	5.77	115.83	136.95
31 Indian River	755.27	501.31	194.43	381.00	1,832.01
32 Jackson	79.29	292.57	25.42	240.92	638.20
33 Jefferson	19.65	49.68	0.00	11.06	80.39
34 Lafayette	57.40	11.64	5.82	77.02	151.88
35 Lake	1,445.54	1,624.82	327.66	1,261.94	4,659.96
36 Lee	10,233.67	2,468.31	367.55	2,335.65	15,405.18
37 Leon	564.50	869.90	187.06	613.40	2,234.86
38 Levy	119.97	51.81	16.29	175.94	364.01
39 Liberty	7.52	77.41	38.39	56.34	179.66
40 Madison	6.61	12.70	0.00	98.17	117.48
41 Manatee	3,995.63	801.68	493.95	1,194.64	6,485.90
42 Marion	1,575.94	2,364.52	612.60	1,363.77	5,916.83
43 Martin	1,684.55	131.40	880.67	501.57	3,198.19
44 Monroe	651.32	204.29	58.74	166.63	1,080.98
45 Nassau	135.43	221.65	64.03	437.63	858.74
46 Okaloosa	1,080.53	951.26	361.20	735.71	3,128.70
47 Okeechobee	532.92	49.03	11.37	217.40	810.72
48 Orange	27,479.21	12,307.91	2,445.40	3,614.56	45,847.08
49 Osceola	10,692.30	1,579.40	839.23	1,749.97	14,860.90
50 Palm Beach	21,770.90	4,731.71	2,585.25	4,311.02	33,398.88
51 Pasco	2,539.12	3,568.33	945.71	1,645.69	8,698.85
52 Pinellas	3,867.32	4,210.19	1,165.77	2,945.99	12,189.27
53 Polk	7,719.03	1,901.01	1,780.04	3,337.35	14,737.43
54 Putnam	474.32	62.30	44.38	387.36	968.36
55 St. Johns	317.46	1,577.50	430.40	808.23	3,133.59
56 St. Lucie	2,770.19	443.89	74.55	1,054.48	4,343.11
57 Santa Rosa	192.01	1,293.91	528.66	585.19	2,599.77
58 Sarasota	1,779.72	2,357.92	293.91	923.83	5,355.38
59 Seminole	2,542.55	1,047.96	231.44	1,600.00	5,421.95
60 Sumter	230.83	170.14	8.49	350.92	760.38
61 Suwannee	248.49	14.85	0.53	221.86	485.73
62 Taylor	0.00	27.51	6.84	18.59	52.94
63 Union	0.00	17.44	17.14	114.24	148.82
64 Volusia	2,469.04	2,772.70	277.63	1,789.15	7,308.52
65 Wakulla	5.48	120.35	53.19	164.93	343.95
66 Walton	458.69	72.60	30.22	157.52	719.03
67 Washington	9.42	148.55	67.12	82.70	307.79
69 FAMU Lab School	0.44	0.00	0.00	4.34	4.78
70 FAU - Palm Beach	11.22	0.00	0.00	0.00	11.22
71 FAU - St. Lucie	50.89	10.94	0.00	0.00	61.83
72 FSU Lab - Broward	35.62	0.00	0.00	0.00	35.62
73 FSU Lab - Leon	14.65	0.00	0.00	91.41	106.06
74 UF Lab School	0.00	0.00	0.00	16.95	16.95
75 Virtual School	108.76	0.00	0.00	1,216.22	1,324.98
State	208,138.65	89,159.00	26,683.10	69,148.82	393,129.57

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2021-22 FEFP Final Calculation
Group 2 Over/Under Cap

District	Group 2 Reported Weighted FTE	Group 2 Weighted FTE Ceiling	Under Cap	Over Cap	Over/(Under Cap) by Program				
					ESOL/Intensive English Grades K-12	ESE Support Level IV	ESE Support Level V	ESE Education Grades 9-12	Total
					130	254	255	300	
					-5-	-6-	-7-	-8-	-9-
1 Alachua	1,426.94	1,558.99	132.05	0.00	(26.05)	(51.28)	(22.21)	(32.51)	(132.05)
2 Baker	447.91	474.22	26.31	0.00	0.95	(49.39)	7.00	15.13	(26.31)
3 Bay	4,270.19	3,944.59	0.00	325.60	148.96	270.91	(49.99)	(44.28)	325.60
4 Bradford	186.88	184.87	0.00	2.01	(2.04)	(10.15)	(6.89)	21.09	2.01
5 Brevard	5,936.48	6,230.44	293.96	0.00	(8.58)	(261.56)	(51.69)	27.87	(293.96)
6 Broward	38,817.70	40,116.66	1,298.96	0.00	586.05	(795.34)	(565.82)	(523.85)	(1,298.96)
7 Calhoun	180.81	174.52	0.00	6.29	(1.10)	12.07	(8.49)	3.81	6.29
8 Charlotte	1,479.77	1,392.00	0.00	87.77	84.50	(57.35)	51.74	8.88	87.77
9 Citrus	968.14	1,100.80	132.66	0.00	(7.98)	(97.58)	(18.75)	(8.35)	(132.66)
10 Clay	2,937.77	3,090.39	152.62	0.00	61.09	(277.83)	(28.03)	92.15	(152.62)
11 Collier	9,189.97	9,692.55	502.58	0.00	(394.97)	(88.93)	31.72	(50.40)	(502.58)
12 Columbia	628.18	724.19	96.01	0.00	(36.05)	(19.88)	(2.83)	(37.25)	(96.01)
13 Dade	59,125.69	58,486.65	0.00	639.04	2,673.49	(1,313.72)	(332.09)	(388.64)	639.04
14 DeSoto	423.83	416.22	0.00	7.61	(10.55)	5.77	(2.51)	14.90	7.61
15 Dixie	130.26	124.27	0.00	5.99	7.98	(3.57)	(10.09)	11.67	5.99
16 Duval	12,371.04	13,288.50	917.46	0.00	(352.26)	(240.14)	(286.86)	(38.20)	(917.46)
17 Escambia	2,944.64	3,169.16	224.52	0.00	157.58	(208.18)	(90.25)	(83.67)	(224.52)
18 Flagler	937.41	931.04	0.00	6.37	0.33	(29.92)	59.11	(23.15)	6.37
19 Franklin	106.42	105.98	0.00	0.44	(0.57)	10.94	(8.01)	(1.92)	0.44
20 Gadsden	425.91	596.02	170.11	0.00	(71.81)	(95.57)	4.16	(6.89)	(170.11)
21 Gilchrist	345.33	336.90	0.00	8.43	14.32	2.37	(3.58)	(4.68)	8.43
22 Glades	96.97	97.53	0.56	0.00	(6.27)	0.84	9.45	(4.58)	(0.56)
23 Gulf	189.92	186.10	0.00	3.82	(10.56)	16.60	16.13	(18.35)	3.82
24 Hamilton	190.80	210.88	20.08	0.00	(15.43)	(8.06)	(4.06)	7.47	(20.08)
25 Hardee	446.51	432.08	0.00	14.43	(10.63)	16.74	0.96	7.36	14.43
26 Hendry	1,492.70	1,300.97	0.00	191.73	138.90	(15.95)	10.52	58.26	191.73
27 Hernando	2,011.35	1,721.42	0.00	289.93	36.86	148.51	75.83	28.73	289.93
28 Highlands	978.80	1,004.65	25.85	0.00	(75.92)	44.29	2.30	3.48	(25.85)
29 Hillsborough	31,186.54	31,513.17	326.63	0.00	(113.28)	(234.39)	(144.12)	165.16	(326.63)
30 Holmes	109.10	136.95	27.85	0.00	(2.42)	(3.03)	(1.87)	(20.53)	(27.85)
31 Indian River	1,669.11	1,832.01	162.90	0.00	(56.05)	(107.95)	(36.53)	37.63	(162.90)
32 Jackson	572.34	638.20	65.86	0.00	(26.08)	(12.26)	(9.99)	(17.53)	(65.86)
33 Jefferson	82.63	80.39	0.00	2.24	27.09	(22.03)	0.00	(2.82)	2.24
34 Lafayette	120.33	151.88	31.55	0.00	(11.09)	(7.99)	(0.48)	(11.99)	(31.55)
35 Lake	3,894.64	4,659.96	765.32	0.00	(2.42)	(605.75)	(201.74)	44.59	(765.32)
36 Lee	16,026.80	15,405.18	0.00	621.62	588.96	84.09	(11.05)	(40.38)	621.62
37 Leon	1,974.53	2,234.86	260.33	0.00	11.54	(178.53)	(77.48)	(15.86)	(260.33)
38 Levy	383.03	364.01	0.00	19.02	19.57	(12.30)	(3.69)	15.44	19.02
39 Liberty	180.11	179.66	0.00	0.45	7.12	(13.79)	7.64	(0.52)	0.45
40 Madison	144.43	117.48	0.00	26.95	22.14	12.84	2.83	(10.86)	26.95
41 Manatee	6,071.73	6,485.90	414.17	0.00	(147.87)	(57.78)	(69.21)	(139.31)	(414.17)
42 Marion	6,062.94	5,916.83	0.00	146.11	250.20	(82.55)	(70.70)	49.16	146.11
43 Martin	3,090.21	3,198.19	107.98	0.00	(81.06)	44.21	(38.50)	(32.63)	(107.98)
44 Monroe	1,303.07	1,080.98	0.00	222.09	163.39	(1.61)	12.23	48.08	222.09
45 Nassau	861.19	858.74	0.00	2.45	12.44	10.25	(17.63)	(2.61)	2.45
46 Okaloosa	2,978.56	3,128.70	150.14	0.00	130.28	(123.02)	(98.20)	(59.20)	(150.14)
47 Okeechobee	643.51	810.72	167.21	0.00	(111.54)	(24.11)	(2.08)	(29.48)	(167.21)
48 Orange	41,261.35	45,847.08	4,585.73	0.00	(4,991.19)	(462.89)	(157.16)	1,025.51	(4,585.73)
49 Osceola	13,458.91	14,860.90	1,401.99	0.00	(1,000.66)	(28.09)	(288.68)	(84.56)	(1,401.99)
50 Palm Beach	31,379.90	33,398.88	2,018.98	0.00	(466.40)	(650.77)	(728.26)	(173.55)	(2,018.98)
51 Pasco	8,370.07	8,698.85	328.78	0.00	55.86	(51.84)	(251.78)	(81.02)	(328.78)
52 Pinellas	10,712.31	12,189.27	1,476.96	0.00	(243.98)	(830.90)	(280.88)	(121.20)	(1,476.96)
53 Polk	14,582.46	14,737.43	154.97	0.00	398.54	(455.09)	205.43	(303.85)	(154.97)
54 Putnam	854.18	968.36	114.18	0.00	(21.31)	(13.02)	(12.45)	(67.40)	(114.18)
55 St. Johns	2,980.18	3,133.59	153.41	0.00	37.68	(184.95)	20.40	(26.54)	(153.41)
56 St. Lucie	4,537.27	4,343.11	0.00	194.16	187.46	(69.42)	9.13	66.99	194.16
57 Santa Rosa	2,473.85	2,599.77	125.92	0.00	28.91	78.14	(227.32)	(5.65)	(125.92)
58 Sarasota	4,998.33	5,355.38	357.05	0.00	239.12	(676.34)	153.53	(73.36)	(357.05)
59 Seminole	4,889.09	5,421.95	532.86	0.00	(289.90)	(219.24)	(27.56)	3.84	(532.86)
60 Sumter	705.86	760.38	54.52	0.00	(16.40)	13.24	1.28	(52.64)	(54.52)
61 Suwannee	400.56	485.73	85.17	0.00	(36.09)	(14.85)	(0.53)	(33.70)	(85.17)
62 Taylor	86.42	52.94	0.00	33.48	0.00	9.26	(5.99)	30.21	33.48
63 Union	117.67	148.82	31.15	0.00	0.00	(7.63)	(15.54)	(7.98)	(31.15)
64 Volusia	6,752.72	7,308.52	555.80	0.00	(158.12)	(625.23)	(64.08)	291.63	(555.80)
65 Wakulla	222.64	343.95	121.31	0.00	2.33	(37.54)	(10.79)	(75.31)	(121.31)
66 Walton	774.65	719.03	0.00	55.62	81.17	(36.16)	(17.99)	28.60	55.62
67 Washington	273.35	307.79	34.44	0.00	3.78	(33.49)	10.31	(15.04)	(34.44)
69 FAMU Lab School	2.02	4.78	2.76	0.00	(0.44)	0.00	0.00	(2.32)	(2.76)
70 FAU - Palm Beach	8.67	11.22	2.55	0.00	(2.55)	0.00	0.00	0.00	(2.55)
71 FAU - St. Lucie	54.45	61.83	7.38	0.00	(3.88)	(3.50)	0.00	0.00	(7.38)
72 FSU Lab - Broward	33.01	35.62	2.61	0.00	(2.61)	0.00	0.00	0.00	(2.61)
73 FSU Lab - Leon	93.35	106.06	12.71	0.00	(8.40)	0.00	0.00	(4.31)	(12.71)
74 UF Lab School	21.63	16.95	0.00	4.68	0.00	0.00	5.34	(0.66)	4.68
75 Virtual School	1,380.36	1,324.98	0.00	55.38	(25.83)	0.00	0.00	81.21	55.38
State	377,468.38	393,129.57	18,634.90	2,973.71	(2,671.75)	(8,731.37)	(3,667.39)	(590.68)	(15,661.19)

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Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						
	2018	2019	2020	Three-Year	Three-Year	Add	District
	FPLI	FPLI	FPLI	Average	Average	20	Cost
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
2 Baker	96.91	96.45	96.21	96.52	77.22	97.22	0.9722
3 Bay	96.53	95.83	95.94	96.10	76.88	96.88	0.9688
4 Bradford	96.28	95.83	95.58	95.90	76.72	96.72	0.9672
5 Brevard	98.59	98.36	98.64	98.53	78.82	98.82	0.9882
6 Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
7 Calhoun	92.10	91.43	91.54	91.69	73.35	93.35	0.9335
8 Charlotte	98.53	98.71	98.68	98.64	78.91	98.91	0.9891
9 Citrus	93.67	92.98	93.25	93.30	74.64	94.64	0.9464
10 Clay	98.84	98.38	98.13	98.45	78.76	98.76	0.9876
11 Collier	106.27	106.47	106.45	106.40	85.12	105.12	1.0512
12 Columbia	93.82	93.08	92.78	93.23	74.58	94.58	0.9458
13 Dade	101.63	101.92	101.96	101.84	81.47	101.47	1.0147
14 DeSoto	97.08	97.26	97.55	97.30	77.84	97.84	0.9784
15 Dixie	92.59	92.54	92.23	92.45	73.96	93.96	0.9396
16 Duval	101.16	100.68	100.43	100.76	80.61	100.61	1.0061
17 Escambia	96.92	96.75	96.79	96.82	77.46	97.46	0.9746
18 Flagler	94.69	94.58	94.80	94.69	75.75	95.75	0.9575
19 Franklin	92.09	90.28	90.81	91.06	72.85	92.85	0.9285
20 Gadsden	94.28	93.91	93.62	93.94	75.15	95.15	0.9515
21 Gilchrist	94.40	94.34	94.03	94.26	75.41	95.41	0.9541
22 Glades	98.61	98.79	98.77	98.72	78.98	98.98	0.9898
23 Gulf	93.11	92.43	92.54	92.69	74.15	94.15	0.9415
24 Hamilton	90.64	90.22	89.99	90.28	72.23	92.23	0.9223
25 Hardee	95.37	95.64	96.31	95.77	76.62	96.62	0.9662
26 Hendry	100.09	100.27	100.25	100.20	80.16	100.16	1.0016
27 Hernando	95.74	95.99	96.07	95.93	76.75	96.75	0.9675
28 Highlands	94.50	94.67	94.65	94.61	75.69	95.69	0.9569
29 Hillsborough	100.38	100.64	100.73	100.58	80.47	100.47	1.0047
30 Holmes	92.74	92.40	92.12	92.42	73.94	93.94	0.9394
31 Indian River	100.11	99.93	99.93	99.99	79.99	99.99	0.9999
32 Jackson	92.24	90.30	90.08	90.87	72.70	92.70	0.9270
33 Jefferson	94.00	93.62	93.33	93.65	74.92	94.92	0.9492
34 Lafayette	90.80	90.75	90.45	90.67	72.53	92.53	0.9253
35 Lake	97.52	97.80	97.46	97.59	78.07	98.07	0.9807
36 Lee	102.59	102.78	102.75	102.71	82.17	102.17	1.0217
37 Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
38 Levy	94.34	94.28	93.97	94.20	75.36	95.36	0.9536
39 Liberty	92.17	91.80	91.52	91.83	73.46	93.46	0.9346
40 Madison	91.44	90.37	90.09	90.63	72.51	92.51	0.9251
41 Manatee	98.45	98.73	99.42	98.87	79.09	99.09	0.9909
42 Marion	93.59	93.37	93.51	93.49	74.79	94.79	0.9479
43 Martin	102.20	102.17	102.11	102.16	81.73	101.73	1.0173
44 Monroe	106.39	106.07	106.51	106.32	85.06	105.06	1.0506
45 Nassau	98.88	98.62	98.69	98.73	78.98	98.98	0.9898
46 Okaloosa	99.25	98.89	98.59	98.91	79.13	99.13	0.9913
47 Okeechobee	97.53	97.49	97.44	97.49	77.99	97.99	0.9799
48 Orange	100.85	101.13	100.78	100.92	80.74	100.74	1.0074
49 Osceola	98.53	98.81	98.46	98.60	78.88	98.88	0.9888
50 Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
51 Pasco	97.76	98.01	98.10	97.96	78.37	98.37	0.9837
52 Pinellas	99.61	99.85	100.03	99.83	79.86	99.86	0.9986
53 Polk	96.05	96.00	96.08	96.04	76.83	96.83	0.9683
54 Putnam	95.07	94.62	94.38	94.69	75.75	95.75	0.9575
55 St. Johns	100.98	100.95	100.26	100.73	80.58	100.58	1.0058
56 St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
57 Santa Rosa	96.92	96.37	95.85	96.38	77.10	97.10	0.9710
58 Sarasota	100.94	101.23	101.94	101.37	81.10	101.10	1.0110
59 Seminole	99.30	99.58	99.24	99.37	79.50	99.50	0.9950
60 Sumter	96.49	95.74	96.20	96.14	76.91	96.91	0.9691
61 Suwannee	92.40	91.07	90.77	91.41	73.13	93.13	0.9313
62 Taylor	91.18	90.51	90.24	90.64	72.51	92.51	0.9251
63 Union	95.06	94.61	94.37	94.68	75.74	95.74	0.9574
64 Volusia	95.73	96.00	95.67	95.80	76.64	96.64	0.9664
65 Wakulla	94.39	94.02	93.73	94.05	75.24	95.24	0.9524
66 Walton	98.01	97.37	98.03	97.80	78.24	98.24	0.9824
67 Washington	92.81	92.14	92.25	92.40	73.92	93.92	0.9392
69 FAMU Lab School	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
70 FAU - Palm Beach	105.26	105.18	105.45	105.30	84.24	104.24	1.0424
71 FAU - St. Lucie	100.29	100.26	100.20	100.25	80.20	100.20	1.0020
72 FSU Lab - Broward	102.41	102.04	102.06	102.17	81.74	101.74	1.0174
73 FSU Lab - Leon	96.78	96.40	96.10	96.43	77.14	97.14	0.9714
74 UF Lab School	97.51	97.45	97.12	97.36	77.89	97.89	0.9789
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

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Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.126
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.010
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.199
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.648
ESE Support Level V	255	5.340
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.010

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Sparsity Supplement

District	2021-22 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2021-22 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-10-
1 Alachua	29,407.60	7	3	9,803	0.0000	31,986.81	0	0.00	0
2 Baker	4,865.37	1	1	4,865	0.0356	5,249.12	816,242	167.77	816,242
3 Bay	25,942.12	5	3	8,647	0.0000	29,720.80	0	0.00	0
4 Bradford	2,908.32	1	1	2,908	0.0864	3,126.47	1,181,104	406.11	1,181,104
5 Brevard	74,025.61	16	3	24,675	0.0000	81,907.83	0	0.00	0
6 Broward	262,563.87	31	3	87,521	0.0000	290,868.27	0	0.00	0
7 Calhoun	2,073.04	2	2	1,037	0.1848	2,276.90	1,839,596	887.39	1,839,596
8 Charlotte	16,472.09	3	3	5,491	0.0244	18,238.08	1,947,580	118.24	1,947,580
9 Citrus	15,518.89	3	3	5,173	0.0299	16,740.07	2,185,836	140.85	2,185,836
10 Clay	38,730.73	7	3	12,910	0.0000	42,399.84	0	0.00	0
11 Collier	47,416.64	8	3	15,806	0.0000	53,289.01	0	0.00	0
12 Columbia	10,130.96	2	2	5,065	0.0318	10,841.22	1,507,564	148.81	1,507,564
13 Dade	341,141.31	50	3	113,714	0.0000	375,421.48	0	0.00	0
14 DeSoto	4,642.97	1	1	4,643	0.0400	4,934.79	862,313	185.72	862,313
15 Dixie	2,124.65	1	1	2,125	0.1183	2,293.33	1,186,074	558.24	1,186,074
16 Duval	132,303.96	21	3	44,101	0.0000	144,537.93	0	0.00	0
17 Escambia	38,955.25	7	3	12,985	0.0000	42,447.91	0	0.00	0
18 Flagler	13,434.98	2	2	6,717	0.0069	14,539.54	439,338	32.70	1,343,512
19 Franklin	1,162.40	1	1	1,162	0.1752	1,256.67	962,887	828.36	962,887
20 Gadsden	4,721.59	1	1	4,722	0.0384	5,113.43	857,751	181.67	857,751
21 Gilchrist	2,776.99	2	2	1,388	0.1594	3,143.93	2,192,001	789.34	2,192,001
22 Glades	1,708.76	1	1	1,709	0.1398	1,823.82	1,115,121	652.59	1,115,121
23 Gulf	1,894.60	2	2	1,000	0.1877	2,102.13	1,725,510	910.75	1,725,510
24 Hamilton	1,646.79	1	1	1,647	0.1434	1,758.93	1,102,828	669.68	1,102,828
25 Hardee	4,926.23	1	1	4,926	0.0344	5,281.35	794,233	161.23	794,233
26 Hendry	13,442.54	2	2	6,721	0.0069	14,282.45	428,447	31.87	1,344,287
27 Hernando	24,450.67	5	3	8,150	0.0000	26,692.37	0	0.00	0
28 Highlands	12,415.35	3	3	4,138	0.0510	13,341.36	2,977,703	239.84	2,977,703
29 Hillsborough	223,592.34	28	3	74,531	0.0000	246,631.58	0	0.00	0
30 Holmes	3,108.17	4	3	1,036	0.1848	3,282.19	2,652,957	853.54	2,652,957
31 Indian River	17,241.61	2	2	8,621	0.0000	18,758.50	0	0.00	0
32 Jackson	5,822.30	5	3	1,941	0.1273	6,420.23	3,574,801	613.98	3,574,801
33 Jefferson	748.73	1	1	1,000	0.1877	810.18	665,027	888.21	665,027
34 Lafayette	1,160.07	1	1	1,160	0.1754	1,287.38	987,206	850.99	987,206
35 Lake	46,740.75	8	3	15,580	0.0000	50,689.90	0	0.00	0
36 Lee	97,279.15	15	3	32,426	0.0000	107,339.45	0	0.00	0
37 Leon	33,139.92	5	3	11,047	0.0000	36,063.22	0	0.00	0
38 Levy	5,600.72	4	3	1,867	0.1312	6,140.71	3,522,278	628.90	3,522,278
39 Liberty	1,282.66	1	1	1,283	0.1666	1,452.99	1,058,224	825.02	1,058,224
40 Madison	2,381.24	1	1	2,381	0.1068	2,528.29	1,180,447	495.73	1,180,447
41 Manatee	50,679.60	7	3	16,893	0.0000	55,125.59	0	0.00	0
42 Marion	44,359.54	7	3	14,787	0.0000	49,211.13	0	0.00	0
43 Martin	18,584.21	3	3	6,195	0.0138	20,918.33	1,260,511	67.83	1,858,365
44 Monroe	8,597.28	3	3	2,866	0.0879	9,362.83	3,597,645	418.46	3,597,645
45 Nassau	12,683.47	4	3	4,228	0.0490	13,719.71	2,936,758	231.54	2,936,758
46 Okaloosa	32,590.07	6	3	10,863	0.0000	35,636.88	0	0.00	0
47 Okeechobee	6,268.74	1	1	6,269	0.0128	6,709.09	374,356	59.72	626,861
48 Orange	209,662.23	20	3	69,887	0.0000	236,528.97	0	0.00	0
49 Osceola	75,048.09	9	3	25,016	0.0000	81,793.04	0	0.00	0
50 Palm Beach	190,754.06	25	3	63,585	0.0000	214,462.41	0	0.00	0
51 Pasco	81,718.23	14	3	27,239	0.0000	90,333.91	0	0.00	0
52 Pinellas	96,389.81	16	3	32,130	0.0000	106,770.34	0	0.00	0
53 Polk	112,458.58	16	3	37,486	0.0000	121,924.25	0	0.00	0
54 Putnam	10,242.78	4	3	3,414	0.0701	11,044.56	3,386,576	330.63	3,386,576
55 St. Johns	47,891.56	6	3	15,964	0.0000	53,337.68	0	0.00	0
56 St. Lucie	44,578.74	6	3	14,860	0.0000	48,289.31	0	0.00	0
57 Santa Rosa	30,250.73	6	3	10,084	0.0000	33,331.68	0	0.00	0
58 Sarasota	44,811.84	7	3	14,937	0.0000	50,373.75	0	0.00	0
59 Seminole	67,459.79	9	3	22,487	0.0000	73,376.58	0	0.00	0
60 Sumter	8,888.19	2	2	4,444	0.0441	9,746.91	1,881,351	211.67	1,881,351
61 Suwannee	6,022.59	2	2	3,011	0.0828	6,395.05	2,316,619	384.65	2,316,619
62 Taylor	2,628.39	1	1	2,628	0.0967	2,937.27	1,242,184	472.60	1,242,184
63 Union	2,285.70	1	1	2,286	0.1109	2,478.84	1,202,128	525.93	1,202,128
64 Volusia	63,735.07	10	3	21,245	0.0000	69,879.56	0	0.00	0
65 Wakulla	5,074.32	1	1	5,074	0.0316	5,462.37	755,767	148.94	755,767
66 Walton	11,007.18	4	3	3,669	0.0629	11,853.40	3,260,868	296.25	3,260,868
67 Washington	3,297.49	2	2	1,649	0.1433	3,687.44	2,310,206	700.60	2,310,206
69 FAMU Lab School	605.64	1	1	1,000	0.1877	630.14	517,243	854.04	517,243
70 FAU - Palm Beach	1,290.79	1	1	1,291	0.1660	1,329.36	964,928	747.55	964,928
71 FAU - St. Lucie	1,431.57	0	0	0	0.0000	1,516.18	0	0.00	0
72 FSU Lab - Broward	705.45	0	0	0	0.0000	875.46	0	0.00	0
73 FSU Lab - Leon	1,805.13	1	1	1,805	0.1345	1,921.58	1,130,106	626.05	1,130,106
74 UF Lab School	1,235.32	1	1	1,235	0.1699	1,293.13	960,854	777.82	960,854
75 Virtual School	52,377.87	0	0	0	0.0000	54,273.41	0	0.00	0
State	2,917,321.99	458	161			3,213,550.60	65,861,168		68,531,541

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.

2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.

3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

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Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	2021-22 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,966,685	29,407.60	474.93	0.00	0	0	0
2 Baker	886,185	4,865.37	182.14	0.00	0	816,242	816,242
3 Bay	15,027,342	25,942.12	579.26	0.00	0	0	0
4 Bradford	852,452	2,908.32	293.11	0.00	0	1,181,104	1,181,104
5 Brevard	37,156,848	74,025.61	501.95	0.00	0	0	0
6 Broward	170,387,030	262,563.87	648.94	0.00	0	0	0
7 Calhoun	357,214	2,073.04	172.31	0.00	0	1,839,596	1,839,596
8 Charlotte	16,015,477	16,472.09	972.28	358.75	(1,947,580)	0	0
9 Citrus	8,851,792	15,518.89	570.39	0.00	0	2,185,836	2,185,836
10 Clay	10,335,859	38,730.73	266.86	0.00	0	0	0
11 Collier	78,436,815	47,416.64	1,654.20	0.00	0	0	0
12 Columbia	2,530,345	10,130.96	249.76	0.00	0	1,507,564	1,507,564
13 Dade	262,899,504	341,141.31	770.65	0.00	0	0	0
14 DeSoto	1,556,317	4,642.97	335.20	0.00	0	862,313	862,313
15 Dixie	452,320	2,124.65	212.89	0.00	0	1,186,074	1,186,074
16 Duval	61,180,755	132,303.96	462.43	0.00	0	0	0
17 Escambia	16,687,305	38,955.25	428.37	0.00	0	0	0
18 Flagler	8,624,138	13,434.98	641.92	28.39	(381,419)	962,093	962,093
19 Franklin	1,810,210	1,162.40	1,557.30	943.77	(962,887)	0	0
20 Gadsden	1,322,060	4,721.59	280.00	0.00	0	857,751	857,751
21 Gilchrist	748,541	2,776.99	269.55	0.00	0	2,192,001	2,192,001
22 Glades	600,739	1,708.76	351.56	0.00	0	1,115,121	1,115,121
23 Gulf	1,649,792	1,894.60	870.79	257.26	(487,405)	1,238,105	1,238,105
24 Hamilton	762,963	1,646.79	463.30	0.00	0	1,102,828	1,102,828
25 Hardee	1,422,209	4,926.23	288.70	0.00	0	794,233	794,233
26 Hendry	2,102,067	13,442.54	156.37	0.00	0	1,344,287	1,344,287
27 Hernando	8,850,893	24,450.67	361.99	0.00	0	0	0
28 Highlands	4,441,701	12,415.35	357.76	0.00	0	2,977,703	2,977,703
29 Hillsborough	95,121,644	223,592.34	425.42	0.00	0	0	0
30 Holmes	405,164	3,108.17	130.35	0.00	0	2,652,957	2,652,957
31 Indian River	15,748,639	17,241.61	913.41	0.00	0	0	0
32 Jackson	1,362,640	5,822.30	234.04	0.00	0	3,574,801	3,574,801
33 Jefferson	559,603	748.73	747.40	133.87	(100,232)	564,795	564,795
34 Lafayette	229,363	1,160.07	197.71	0.00	0	987,206	987,206
35 Lake	21,138,728	46,740.75	452.25	0.00	0	0	0
36 Lee	75,242,715	97,279.15	773.47	0.00	0	0	0
37 Leon	15,068,312	33,139.92	454.69	0.00	0	0	0
38 Levy	1,820,026	5,600.72	324.96	0.00	0	3,522,278	3,522,278
39 Liberty	239,128	1,282.66	186.43	0.00	0	1,058,224	1,058,224
40 Madison	623,753	2,381.24	261.94	0.00	0	1,180,447	1,180,447
41 Manatee	34,152,842	50,679.60	673.90	0.00	0	0	0
42 Marion	17,679,997	44,359.54	398.56	0.00	0	0	0
43 Martin	19,146,153	18,584.21	1,030.24	416.71	(1,858,365)	0	0
44 Monroe	24,563,206	8,597.28	2,857.09	2,243.56	(3,597,645)	0	0
45 Nassau	8,643,689	12,683.47	681.49	67.96	(861,969)	2,074,789	2,074,789
46 Okaloosa	16,216,342	32,590.07	497.59	0.00	0	0	0
47 Okeechobee	2,560,949	6,268.74	408.53	0.00	0	626,861	626,861
48 Orange	123,548,890	209,662.23	589.28	0.00	0	0	0
49 Osceola	26,215,020	75,048.09	349.31	0.00	0	0	0
50 Palm Beach	168,663,228	190,754.06	884.19	0.00	0	0	0
51 Pasco	28,156,322	81,718.23	344.55	0.00	0	0	0
52 Pinellas	76,146,703	96,389.81	789.99	0.00	0	0	0
53 Polk	34,975,097	112,458.58	311.00	0.00	0	0	0
54 Putnam	3,752,765	10,242.78	366.38	0.00	0	3,386,576	3,386,576
55 St. Johns	26,624,943	47,891.56	555.94	0.00	0	0	0
56 St. Lucie	20,807,229	44,578.74	466.75	0.00	0	0	0
57 Santa Rosa	9,856,166	30,250.73	325.82	0.00	0	0	0
58 Sarasota	53,561,646	44,811.84	1,195.26	0.00	0	0	0
59 Seminole	31,020,036	67,459.79	459.83	0.00	0	0	0
60 Sumter	11,935,479	8,888.19	1,342.85	729.32	(1,881,351)	0	0
61 Suwannee	1,568,563	6,022.59	260.45	0.00	0	2,316,619	2,316,619
62 Taylor	1,280,394	2,628.39	487.14	0.00	0	1,242,184	1,242,184
63 Union	222,131	2,285.70	97.18	0.00	0	1,202,128	1,202,128
64 Volusia	34,146,437	63,735.07	535.76	0.00	0	0	0
65 Wakulla	1,238,273	5,074.32	244.03	0.00	0	755,767	755,767
66 Walton	19,452,497	11,007.18	1,767.26	1,153.73	(3,260,868)	0	0
67 Washington	794,229	3,297.49	240.86	0.00	0	2,310,206	2,310,206
69 FAMU Lab School	275,378	605.64	454.69	0.00	0	517,243	517,243
70 FAU - Palm Beach	1,141,304	1,290.79	884.19	270.66	(349,365)	615,563	615,563
71 FAU - St. Lucie	668,185	1,431.57	466.75	0.00	0	0	0
72 FSU Lab - Broward	457,795	705.45	648.94	0.00	0	0	0
73 FSU Lab - Leon	820,775	1,805.13	454.69	0.00	0	1,130,106	1,130,106
74 UF Lab School	586,691	1,235.32	474.93	0.00	0	960,854	960,854
75 Virtual School	31,498,480	52,377.87	601.37	0.00	0	0	0
State	1,789,853,107	2,917,321.99	613.53		(15,689,086)	52,842,455	52,842,455

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

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Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2021-22 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	220,299,696	29,407.60	7,491.25	0	0	0	0	0	0
2 Baker	0	38,167,003	4,865.37	7,844.62	0	0	0	816,242	816,242	816,242
3 Bay	0	202,194,891	25,942.12	7,794.08	0	0	0	0	0	0
4 Bradford	0	23,606,281	2,908.32	8,116.81	0	0	0	1,181,104	1,181,104	1,181,104
5 Brevard	0	566,100,933	74,025.61	7,647.37	0	0	0	0	0	0
6 Broward	0	2,035,200,456	262,563.87	7,751.26	0	0	0	0	0	0
7 Calhoun	0	17,377,623	2,073.04	8,382.68	0	0	0	1,839,596	1,839,596	1,839,596
8 Charlotte	(1,947,580)	132,263,320	16,472.09	8,029.54	0	0	(1,947,580)	1,947,580	0	0
9 Citrus	0	118,561,068	15,518.89	7,639.79	0	0	0	2,185,836	2,185,836	2,185,836
10 Clay	0	293,710,028	38,730.73	7,583.38	0	0	0	0	0	0
11 Collier	0	438,118,976	47,416.64	9,239.77	0	0	0	0	0	0
12 Columbia	0	76,989,854	10,130.96	7,599.46	0	0	0	1,507,564	1,507,564	1,507,564
13 Dade	0	2,684,932,564	341,141.31	7,870.44	0	0	0	0	0	0
14 DeSoto	0	36,213,133	4,642.97	7,799.56	0	0	0	862,313	862,313	862,313
15 Dixie	0	17,006,872	2,124.65	8,004.55	0	0	0	1,186,074	1,186,074	1,186,074
16 Duval	0	1,009,860,654	132,303.96	7,632.88	0	0	0	0	0	0
17 Escambia	0	294,939,308	38,955.25	7,571.23	0	0	0	0	0	0
18 Flagler	(381,419)	102,269,832	13,434.98	7,612.21	(142)	(1,914,216)	0	1,343,512	1,343,512	1,343,512
19 Franklin	(962,887)	10,104,082	1,162.40	8,692.43	0	0	(962,887)	962,887	0	0
20 Gadsden	0	36,538,266	4,721.59	7,738.55	0	0	0	857,751	857,751	857,751
21 Gilchrist	0	23,597,854	2,776.99	8,497.64	0	0	0	2,192,001	2,192,001	2,192,001
22 Glades	0	14,492,464	1,708.76	8,481.28	0	0	0	1,115,121	1,115,121	1,115,121
23 Gulf	(487,405)	15,898,884	1,894.60	8,391.68	0	0	(487,405)	1,725,510	1,238,105	1,238,105
24 Hamilton	0	13,341,443	1,646.79	8,101.48	0	0	0	1,102,828	1,102,828	1,102,828
25 Hardee	0	37,834,747	4,926.23	7,680.26	0	0	0	794,233	794,233	794,233
26 Hendry	0	95,416,926	13,442.54	7,098.13	0	0	0	1,344,287	1,344,287	1,344,287
27 Hernando	0	184,517,138	24,450.67	7,546.51	0	0	0	0	0	0
28 Highlands	0	94,369,719	12,415.35	7,601.05	0	0	0	2,977,703	2,977,703	2,977,703
29 Hillsborough	0	1,712,256,792	223,592.34	7,657.94	0	0	0	0	0	0
30 Holmes	0	25,099,422	3,108.17	8,075.31	0	0	0	2,652,957	2,652,957	2,652,957
31 Indian River	0	135,135,872	17,241.61	7,837.78	0	0	0	0	0	0
32 Jackson	0	46,704,694	5,822.30	8,021.69	0	0	0	3,574,801	3,574,801	3,574,801
33 Jefferson	(100,232)	7,109,507	748.73	9,495.42	0	0	(100,232)	665,027	564,795	564,795
34 Lafayette	0	9,769,585	1,160.07	8,421.55	0	0	0	987,206	987,206	987,206
35 Lake	0	349,084,664	46,740.75	7,468.53	0	0	0	0	0	0
36 Lee	0	779,678,548	97,279.15	8,014.86	0	0	0	0	0	0
37 Leon	0	251,983,126	33,139.92	7,603.61	0	0	0	0	0	0
38 Levy	0	45,321,498	5,600.72	8,092.08	0	0	0	3,522,278	3,522,278	3,522,278
39 Liberty	0	11,151,503	1,282.66	8,694.04	0	0	0	1,058,224	1,058,224	1,058,224
40 Madison	0	18,764,874	2,381.24	7,880.30	0	0	0	1,180,447	1,180,447	1,180,447
41 Manatee	0	388,129,044	50,679.60	7,658.49	0	0	0	0	0	0
42 Marion	0	332,916,877	44,359.54	7,504.97	0	0	0	0	0	0
43 Martin	(1,858,365)	154,305,841	18,584.21	8,303.06	0	0	(1,858,365)	1,858,365	0	0
44 Monroe	(3,597,645)	88,433,887	8,597.28	10,286.26	0	0	(3,597,645)	3,597,645	0	0
45 Nassau	(861,969)	97,988,519	12,683.47	7,725.69	(29)	(367,821)	(494,148)	2,936,758	2,442,610	2,442,610
46 Okaloosa	0	252,911,034	32,590.07	7,760.37	0	0	0	0	0	0
47 Okeechobee	0	48,838,202	6,268.74	7,790.75	0	0	0	626,861	626,861	626,861
48 Orange	0	1,612,099,000	209,662.23	7,689.03	0	0	0	0	0	0
49 Osceola	0	566,787,817	75,048.09	7,552.33	0	0	0	0	0	0
50 Palm Beach	0	1,568,010,479	190,754.06	8,220.06	0	0	0	0	0	0
51 Pasco	0	628,155,150	81,718.23	7,686.84	0	0	0	0	0	0
52 Pinellas	0	758,796,262	96,389.81	7,872.16	0	0	0	0	0	0
53 Polk	0	844,934,488	112,458.58	7,513.30	0	0	0	0	0	0
54 Putnam	0	78,982,545	10,242.78	7,711.05	0	0	0	3,386,576	3,386,576	3,386,576
55 St. Johns	0	371,399,375	47,891.56	7,755.01	0	0	0	0	0	0
56 St. Lucie	0	344,982,676	44,578.74	7,738.73	0	0	0	0	0	0
57 Santa Rosa	0	229,987,801	30,250.73	7,602.72	0	0	0	0	0	0
58 Sarasota	0	381,730,790	44,811.84	8,518.53	0	0	0	0	0	0
59 Seminole	0	505,041,116	67,459.79	7,486.55	0	0	0	0	0	0
60 Sumter	(1,881,351)	72,964,659	8,888.19	8,209.17	0	0	(1,881,351)	1,881,351	0	0
61 Suwannee	0	45,021,642	6,022.59	7,475.46	0	0	0	2,316,619	2,316,619	2,316,619
62 Taylor	0	21,294,940	2,628.39	8,101.90	0	0	0	1,242,184	1,242,184	1,242,184
63 Union	0	18,449,783	2,285.70	8,071.83	0	0	0	1,202,128	1,202,128	1,202,128
64 Volusia	0	475,965,151	63,735.07	7,467.87	0	0	0	0	0	0
65 Wakulla	0	38,737,312	5,074.32	7,633.99	0	0	0	755,767	755,767	755,767
66 Walton	(3,260,868)	95,326,209	11,007.18	8,660.37	0	0	(3,260,868)	3,260,868	0	0
67 Washington	0	27,194,949	3,297.49	8,247.17	0	0	0	2,310,206	2,310,206	2,310,206
69 FAMU Lab School	0	5,327,602	605.64	8,796.65	0	0	0	517,243	517,243	517,243
70 FAU - Palm Beach	(349,365)	10,888,754	1,290.79	8,435.73	0	0	(349,365)	964,928	615,563	615,563
71 FAU - St. Lucie	0	10,854,206	1,431.57	7,582.03	0	0	0	0	0	0
72 FSU Lab - Broward	0	6,259,250	705.45	8,872.71	0	0	0	0	0	0
73 FSU Lab - Leon	0	14,177,038	1,805.13	7,853.75	0	0	0	1,130,106	1,130,106	1,130,106
74 UF Lab School	0	10,217,581	1,235.32	8,271.20	0	0	0	960,854	960,854	960,854
75 Virtual School	0	289,841,957	52,377.87	5,533.67	0	0	0	0	0	0
State	(15,689,086)	22,622,936,036	2,917,321.99	7,754.69		(2,282,037)	(14,939,846)	68,531,541	53,591,695	53,591,695

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State-Funded Discretionary Contribution

District	2021-22 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,407.60	13,966,685	474.93	0.00	0
2 Baker	4,865.37	886,185	182.14	0.00	0
3 Bay	25,942.12	15,027,342	579.26	0.00	0
4 Bradford	2,908.32	852,452	293.11	0.00	0
5 Brevard	74,025.61	37,156,848	501.95	0.00	0
6 Broward	262,563.87	170,387,030	648.94	0.00	0
7 Calhoun	2,073.04	357,214	172.31	0.00	0
8 Charlotte	16,472.09	16,015,477	972.28	0.00	0
9 Citrus	15,518.89	8,851,792	570.39	0.00	0
10 Clay	38,730.73	10,335,859	266.86	0.00	0
11 Collier	47,416.64	78,436,815	1,654.20	0.00	0
12 Columbia	10,130.96	2,530,345	249.76	0.00	0
13 Dade	341,141.31	262,899,504	770.65	0.00	0
14 DeSoto	4,642.97	1,556,317	335.20	0.00	0
15 Dixie	2,124.65	452,320	212.89	0.00	0
16 Duval	132,303.96	61,180,755	462.43	0.00	0
17 Escambia	38,955.25	16,687,305	428.37	0.00	0
18 Flagler	13,434.98	8,624,138	641.92	0.00	0
19 Franklin	1,162.40	1,810,210	1,557.30	0.00	0
20 Gadsden	4,721.59	1,322,060	280.00	0.00	0
21 Gilchrist	2,776.99	748,541	269.55	0.00	0
22 Glades	1,708.76	600,739	351.56	0.00	0
23 Gulf	1,894.60	1,649,792	870.79	0.00	0
24 Hamilton	1,646.79	762,963	463.30	0.00	0
25 Hardee	4,926.23	1,422,209	288.70	0.00	0
26 Hendry	13,442.54	2,102,067	156.37	0.00	0
27 Hernando	24,450.67	8,850,893	361.99	0.00	0
28 Highlands	12,415.35	4,441,701	357.76	0.00	0
29 Hillsborough	223,592.34	95,121,644	425.42	0.00	0
30 Holmes	3,108.17	405,164	130.35	0.00	0
31 Indian River	17,241.61	15,748,639	913.41	0.00	0
32 Jackson	5,822.30	1,362,640	234.04	0.00	0
33 Jefferson	748.73	559,603	747.40	0.00	0
34 Lafayette	1,160.07	229,363	197.71	0.00	0
35 Lake	46,740.75	21,138,728	452.25	0.00	0
36 Lee	97,279.15	75,242,715	773.47	0.00	0
37 Leon	33,139.92	15,068,312	454.69	0.00	0
38 Levy	5,600.72	1,820,026	324.96	0.00	0
39 Liberty	1,282.66	239,128	186.43	0.00	0
40 Madison	2,381.24	623,753	261.94	0.00	0
41 Manatee	50,679.60	34,152,842	673.90	0.00	0
42 Marion	44,359.54	17,679,997	398.56	0.00	0
43 Martin	18,584.21	19,146,153	1,030.24	0.00	0
44 Monroe	8,597.28	24,563,206	2,857.09	0.00	0
45 Nassau	12,683.47	8,643,689	681.49	0.00	0
46 Okaloosa	32,590.07	16,216,342	497.59	0.00	0
47 Okeechobee	6,268.74	2,560,949	408.53	0.00	0
48 Orange	209,662.23	123,548,890	589.28	0.00	0
49 Osceola	75,048.09	26,215,020	349.31	0.00	0
50 Palm Beach	190,754.06	168,663,228	884.19	0.00	0
51 Pasco	81,718.23	28,156,322	344.55	0.00	0
52 Pinellas	96,389.81	76,146,703	789.99	0.00	0
53 Polk	112,458.58	34,975,097	311.00	0.00	0
54 Putnam	10,242.78	3,752,765	366.38	0.00	0
55 St. Johns	47,891.56	26,624,943	555.94	0.00	0
56 St. Lucie	44,578.74	20,807,229	466.75	0.00	0
57 Santa Rosa	30,250.73	9,856,166	325.82	0.00	0
58 Sarasota	44,811.84	53,561,646	1,195.26	0.00	0
59 Seminole	67,459.79	31,020,036	459.83	0.00	0
60 Sumter	8,888.19	11,935,479	1,342.85	0.00	0
61 Suwannee	6,022.59	1,568,563	260.45	0.00	0
62 Taylor	2,628.39	1,280,394	487.14	0.00	0
63 Union	2,285.70	222,131	97.18	0.00	0
64 Volusia	63,735.07	34,146,437	535.76	0.00	0
65 Wakulla	5,074.32	1,238,273	244.03	0.00	0
66 Walton	11,007.18	19,452,497	1,767.26	0.00	0
67 Washington	3,297.49	794,229	240.86	0.00	0
69 FAMU Lab School	605.64	0	0.00	454.69	275,378
70 FAU - Palm Beach	1,290.79	0	0.00	884.19	1,141,304
71 FAU - St. Lucie	1,431.57	0	0.00	466.75	668,185
72 FSU Lab - Broward	705.45	0	0.00	648.94	457,795
73 FSU Lab - Leon	1,805.13	0	0.00	454.69	820,775
74 UF Lab School	1,235.32	0	0.00	474.93	586,691
75 Virtual School	52,377.87	0	0.00	601.37	31,498,480
State	2,917,321.99	1,754,404,499	601.37	3,985.56	35,448,608

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

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 .748 Mill Compression Actual
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2021-22 FEFP Final Calculation
 0.748 Mill Compression Adjustment

District	2021 Tax Roll	Value of 0.748 Mills	2021-22 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$613.53	0.748 Discretionary Millage Levied	Compress to \$613.53 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	19,450,039,700	13,966,685	29,407.60	474.93	138.60	0.748	4,075,893
2 Baker	1,234,103,728	886,185	4,865.37	182.14	431.39	0.748	2,098,872
3 Bay	20,927,114,396	15,027,342	25,942.12	579.26	34.27	0.748	889,036
4 Bradford	1,187,127,236	852,452	2,908.32	293.11	320.42	0.748	931,884
5 Brevard	51,744,719,346	37,156,848	74,025.61	501.95	111.58	0.748	8,259,778
6 Broward	237,281,403,542	170,387,030	262,563.87	648.94	0.00	0.748	0
7 Calhoun	497,456,976	357,214	2,073.04	172.31	441.22	0.748	914,667
8 Charlotte	22,303,193,085	16,015,477	16,472.09	972.28	0.00	0.748	0
9 Citrus	12,327,027,812	8,851,792	15,518.89	570.39	43.14	0.748	669,485
10 Clay	14,393,742,499	10,335,859	38,730.73	266.86	346.67	0.748	13,426,782
11 Collier	109,231,304,563	78,436,815	47,416.64	1,654.20	0.00	0.748	0
12 Columbia	3,523,764,418	2,530,345	10,130.96	249.76	363.77	0.748	3,685,339
13 Dade	366,114,505,026	262,899,504	341,141.31	770.65	0.00	0.748	0
14 DeSoto	2,167,331,307	1,556,317	4,642.97	335.20	278.33	0.748	1,292,278
15 Dixie	629,901,938	452,320	2,124.65	212.89	400.64	0.748	851,220
16 Duval	85,200,472,649	61,180,755	132,303.96	462.43	151.10	0.748	19,991,128
17 Escambia	23,238,782,742	16,687,305	38,955.25	428.37	185.16	0.748	7,212,954
18 Flagler	12,009,996,238	8,624,138	13,434.98	641.92	0.00	0.748	0
19 Franklin	2,520,902,580	1,810,210	1,162.40	1,557.30	0.00	0.748	0
20 Gadsden	1,841,104,229	1,322,060	4,721.59	280.00	333.53	0.748	1,574,792
21 Gilchrist	1,042,420,693	748,541	2,776.99	269.55	343.98	0.748	955,229
22 Glades	836,590,452	600,739	1,708.76	351.56	261.97	0.748	447,644
23 Gulf	2,297,504,604	1,649,792	1,894.60	870.79	0.00	0.748	0
24 Hamilton	1,062,504,434	762,963	1,646.79	463.30	150.23	0.748	247,397
25 Hardee	1,980,572,341	1,422,209	4,926.23	288.70	324.83	0.748	1,600,187
26 Hendry	2,927,344,418	2,102,067	13,442.54	156.37	457.16	0.748	6,145,392
27 Hernando	12,325,775,216	8,850,893	24,450.67	361.99	251.54	0.748	6,150,322
28 Highlands	6,185,523,853	4,441,701	12,415.35	357.76	255.77	0.748	3,175,474
29 Hillsborough	132,466,639,274	95,121,644	223,592.34	425.42	188.11	0.748	42,059,955
30 Holmes	564,232,590	405,164	3,108.17	130.35	483.18	0.748	1,501,806
31 Indian River	21,931,594,268	15,748,639	17,241.61	913.41	0.00	0.748	0
32 Jackson	1,897,616,261	1,362,640	5,822.30	234.04	379.49	0.748	2,209,505
33 Jefferson	779,304,741	559,603	748.73	747.40	0.00	0.748	0
34 Lafayette	319,411,913	229,363	1,160.07	197.71	415.82	0.748	482,380
35 Lake	29,437,846,012	21,138,728	46,740.75	452.25	161.28	0.748	7,538,348
36 Lee	104,783,192,492	75,242,715	97,279.15	773.47	0.00	0.748	0
37 Leon	20,984,168,466	15,068,312	33,139.92	454.69	158.84	0.748	5,263,945
38 Levy	2,534,572,204	1,820,026	5,600.72	324.96	288.57	0.748	1,616,200
39 Liberty	333,010,674	239,128	1,282.66	186.43	427.10	0.748	547,824
40 Madison	868,640,178	623,753	2,381.24	261.94	351.59	0.748	837,220
41 Manatee	47,561,332,473	34,152,842	50,679.60	673.90	0.00	0.748	0
42 Marion	24,621,207,526	17,679,997	44,359.54	398.56	214.97	0.748	9,535,970
43 Martin	26,662,980,446	19,146,153	18,584.21	1,030.24	0.00	0.748	0
44 Monroe	34,206,781,366	24,563,206	8,597.28	2,857.09	0.00	0.748	0
45 Nassau	12,037,222,805	8,643,689	12,683.47	681.49	0.00	0.748	0
46 Okaloosa	22,582,918,750	16,216,342	32,590.07	497.59	115.94	0.748	3,778,493
47 Okeechobee	3,566,383,399	2,560,949	6,268.74	408.53	205.00	0.748	1,285,092
48 Orange	172,054,493,169	123,548,890	209,662.23	589.28	24.25	0.748	5,084,309
49 Osceola	36,507,101,648	26,215,020	75,048.09	349.31	264.22	0.748	19,829,206
50 Palm Beach	234,880,832,408	168,663,228	190,754.06	884.19	0.00	0.748	0
51 Pasco	39,210,563,613	28,156,322	81,718.23	344.55	268.98	0.748	21,980,570
52 Pinellas	106,042,089,211	76,146,703	96,389.81	789.99	0.00	0.748	0
53 Polk	48,706,408,048	34,975,097	112,458.58	311.00	302.53	0.748	34,022,094
54 Putnam	5,226,110,046	3,752,765	10,242.78	366.38	247.15	0.748	2,531,503
55 St. Johns	37,077,961,902	26,624,943	47,891.56	555.94	57.59	0.748	2,758,075
56 St. Lucie	28,976,198,885	20,807,229	44,578.74	466.75	146.78	0.748	6,543,267
57 Santa Rosa	13,725,721,786	9,856,166	30,250.73	325.82	287.71	0.748	8,703,438
58 Sarasota	74,590,082,549	53,561,646	44,811.84	1,195.26	0.00	0.748	0
59 Seminole	43,198,579,162	31,020,036	67,459.79	459.83	153.70	0.748	10,368,570
60 Sumter	16,621,377,521	11,935,479	8,888.19	1,342.85	0.00	0.748	0
61 Suwannee	2,184,384,494	1,568,563	6,022.59	260.45	353.08	0.748	2,126,456
62 Taylor	1,783,079,392	1,280,394	2,628.39	487.14	126.39	0.748	332,202
63 Union	309,339,491	222,131	2,285.70	97.18	516.35	0.748	1,180,221
64 Volusia	47,552,413,610	34,146,437	63,735.07	535.76	77.77	0.748	4,956,676
65 Wakulla	1,724,421,599	1,238,273	5,074.32	244.03	369.50	0.748	1,874,961
66 Walton	27,089,595,978	19,452,497	11,007.18	1,767.26	0.00	0.748	0
67 Washington	1,106,044,630	794,229	3,297.49	240.86	372.67	0.748	1,228,876
69 FAMU Lab School	0	275,378	605.64	454.69	158.84	0.000	96,200
70 FAU - Palm Beach	0	1,141,304	1,290.79	884.19	0.00	0.000	0
71 FAU - St. Lucie	0	668,185	1,431.57	466.75	146.78	0.000	210,126
72 FSU Lab - Broward	0	457,795	705.45	648.94	0.00	0.000	0
73 FSU Lab - Leon	0	820,775	1,805.13	454.69	158.84	0.000	286,727
74 UF Lab School	0	586,691	1,235.32	474.93	138.60	0.000	171,215
75 Virtual School	0	31,498,480	52,377.87	601.37	12.16	0.000	636,915
State	2,443,188,085,001	1,789,853,107	2,917,321.99	613.53			286,174,098

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2021-22 FEFP Final Calculation
DJJ Supplemental Allocation

District	2021-22 Grades PK-12 Unweighted FTE	2021-22 Grades PK-12 Weighted FTE	\$1,282.53 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	129.01	131.14	168,191	0.9789	164,642
2 Baker	0.00	0.00	0	0.9722	0
3 Bay	26.58	26.72	34,269	0.9688	33,200
4 Bradford	0.00	0.00	0	0.9672	0
5 Brevard	47.98	48.26	61,895	0.9882	61,165
6 Broward	218.91	226.85	290,942	1.0174	296,004
7 Calhoun	0.00	0.00	0	0.9335	0
8 Charlotte	0.00	0.00	0	0.9891	0
9 Citrus	148.41	149.62	191,892	0.9464	181,607
10 Clay	113.11	113.73	145,862	0.9876	144,053
11 Collier	84.66	85.81	110,054	1.0512	115,689
12 Columbia	0.00	0.00	0	0.9458	0
13 Dade	180.87	182.78	234,421	1.0147	237,867
14 DeSoto	0.00	0.00	0	0.9784	0
15 Dixie	0.00	0.00	0	0.9396	0
16 Duval	190.35	193.05	247,592	1.0061	249,102
17 Escambia	129.29	130.10	166,857	0.9746	162,619
18 Flagler	0.00	0.00	0	0.9575	0
19 Franklin	0.00	0.00	0	0.9285	0
20 Gadsden	0.00	0.00	0	0.9515	0
21 Gilchrist	0.00	0.00	0	0.9541	0
22 Glades	0.00	0.00	0	0.9898	0
23 Gulf	0.00	0.00	0	0.9415	0
24 Hamilton	36.10	36.37	46,646	0.9223	43,022
25 Hardee	0.00	0.00	0	0.9662	0
26 Hendry	0.00	0.00	0	1.0016	0
27 Hernando	58.23	60.13	77,119	0.9675	74,613
28 Highlands	0.00	0.00	0	0.9569	0
29 Hillsborough	359.38	374.56	480,384	1.0047	482,642
30 Holmes	0.00	0.00	0	0.9394	0
31 Indian River	0.00	0.00	0	0.9999	0
32 Jackson	27.53	27.78	35,629	0.9270	33,028
33 Jefferson	0.00	0.00	0	0.9492	0
34 Lafayette	0.00	0.00	0	0.9253	0
35 Lake	15.03	15.15	19,430	0.9807	19,055
36 Lee	109.42	112.93	144,836	1.0217	147,979
37 Leon	114.10	116.03	148,812	0.9714	144,556
38 Levy	0.00	0.00	0	0.9536	0
39 Liberty	64.30	78.52	100,704	0.9346	94,118
40 Madison	16.14	16.22	20,803	0.9251	19,245
41 Manatee	178.87	179.75	230,535	0.9909	228,437
42 Marion	183.05	185.96	238,499	0.9479	226,073
43 Martin	0.00	0.00	0	1.0173	0
44 Monroe	0.67	0.68	872	1.0506	916
45 Nassau	0.00	0.00	0	0.9898	0
46 Okaloosa	123.53	125.06	160,393	0.9913	158,998
47 Okeechobee	84.28	85.05	109,079	0.9799	106,887
48 Orange	189.79	191.29	245,335	1.0074	247,150
49 Osceola	66.22	66.74	85,596	0.9888	84,637
50 Palm Beach	143.94	146.76	188,224	1.0424	196,205
51 Pasco	98.22	99.23	127,265	0.9837	125,191
52 Pinellas	168.45	169.56	217,466	0.9986	217,162
53 Polk	147.18	148.25	190,135	0.9683	184,108
54 Putnam	0.00	0.00	0	0.9575	0
55 St. Johns	103.95	104.77	134,371	1.0058	135,150
56 St. Lucie	106.79	107.57	137,962	1.0020	138,238
57 Santa Rosa	0.00	0.00	0	0.9710	0
58 Sarasota	0.00	0.00	0	1.0110	0
59 Seminole	0.00	0.00	0	0.9950	0
60 Sumter	0.00	0.00	0	0.9691	0
61 Suwannee	0.00	0.00	0	0.9313	0
62 Taylor	0.00	0.00	0	0.9251	0
63 Union	0.00	0.00	0	0.9574	0
64 Volusia	109.98	111.36	142,823	0.9664	138,024
65 Wakulla	0.00	0.00	0	0.9524	0
66 Walton	26.74	26.96	34,577	0.9824	33,968
67 Washington	0.00	0.00	0	0.9392	0
69 FAMU Lab School	0.00	0.00	0	0.9714	0
70 FAU - Palm Beach	0.00	0.00	0	1.0424	0
71 FAU - St. Lucie	0.00	0.00	0	1.0020	0
72 FSU Lab - Broward	0.00	0.00	0	1.0174	0
73 FSU Lab - Leon	0.00	0.00	0	0.9714	0
74 UF Lab School	0.00	0.00	0	0.9789	0
75 Virtual School	0.00	0.00	0	1.0000	0
State	3,801.06	3,874.74	4,969,470		4,925,350

District	Allocation Minimum	Crime Index	Allocation Based on Crime Index	2021-22 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	250,000	8,714	1,000,703	29,407.60	1,112,404	2,363,107
2 Baker	250,000	406	46,624	4,865.37	184,043	480,667
3 Bay	250,000	5,446	625,410	25,942.12	981,315	1,856,725
4 Bradford	250,000	371	42,605	2,908.32	110,013	402,618
5 Brevard	250,000	12,950	1,487,158	74,025.61	2,800,173	4,537,331
6 Broward	250,000	47,045	5,402,576	262,563.87	9,932,027	15,584,603
7 Calhoun	250,000	159	18,259	2,073.04	78,417	346,676
8 Charlotte	250,000	1,943	223,131	16,472.09	623,091	1,096,222
9 Citrus	250,000	2,333	267,918	15,518.89	587,034	1,104,952
10 Clay	250,000	3,322	381,493	38,730.73	1,465,071	2,096,564
11 Collier	250,000	4,682	537,674	47,416.64	1,793,634	2,581,308
12 Columbia	250,000	1,849	212,336	10,130.96	383,225	845,561
13 Dade	250,000	79,764	9,159,977	341,141.31	12,904,383	22,314,360
14 DeSoto	250,000	736	84,521	4,642.97	175,630	510,151
15 Dixie	250,000	262	30,088	2,124.65	80,369	360,457
16 Duval	250,000	34,452	3,956,415	132,303.96	5,004,674	9,211,089
17 Escambia	250,000	10,298	1,182,607	38,955.25	1,473,564	2,906,171
18 Flagler	250,000	1,139	130,801	13,434.98	508,206	889,007
19 Franklin	250,000	243	27,906	1,162.40	43,970	321,876
20 Gadsden	250,000	498	57,190	4,721.59	178,604	485,794
21 Gilchrist	250,000	121	13,895	2,776.99	105,045	368,940
22 Glades	250,000	128	14,699	1,708.76	64,637	329,336
23 Gulf	250,000	248	28,480	1,894.60	71,667	350,147
24 Hamilton	250,000	324	37,208	1,646.79	62,293	349,501
25 Hardee	250,000	574	65,917	4,926.23	186,345	502,262
26 Hendry	250,000	868	99,680	13,442.54	508,492	858,172
27 Hernando	250,000	2,785	319,825	24,450.67	924,898	1,494,723
28 Highlands	250,000	2,185	250,922	12,415.35	469,637	970,559
29 Hillsborough	250,000	20,705	2,377,731	223,592.34	8,457,848	11,085,579
30 Holmes	250,000	248	28,480	3,108.17	117,573	396,053
31 Indian River	250,000	2,099	241,046	17,241.61	652,200	1,143,246
32 Jackson	250,000	374	42,950	5,822.30	220,241	513,191
33 Jefferson	250,000	346	39,734	748.73	28,322	318,056
34 Lafayette	250,000	47	5,397	1,160.07	43,882	299,279
35 Lake	250,000	6,341	728,191	46,740.75	1,768,067	2,746,258
36 Lee	250,000	10,218	1,173,420	97,279.15	3,679,787	5,103,207
37 Leon	250,000	9,163	1,052,265	33,139.92	1,253,587	2,555,852
38 Levy	250,000	1,095	125,748	5,600.72	211,859	587,607
39 Liberty	250,000	60	6,890	1,282.66	48,519	305,409
40 Madison	250,000	294	33,763	2,381.24	90,075	373,838
41 Manatee	250,000	8,064	926,058	50,679.60	1,917,062	3,093,120
42 Marion	250,000	7,569	869,212	44,359.54	1,677,992	2,797,204
43 Martin	250,000	2,132	244,836	18,584.21	702,987	1,197,823
44 Monroe	250,000	1,277	146,649	8,597.28	325,210	721,859
45 Nassau	250,000	1,192	136,887	12,683.47	479,779	866,666
46 Okaloosa	250,000	3,723	427,544	32,590.07	1,232,788	1,910,332
47 Okeechobee	250,000	1,245	142,974	6,268.74	237,128	630,102
48 Orange	250,000	39,690	4,557,939	209,662.23	7,930,912	12,738,851
49 Osceola	250,000	7,433	853,594	75,048.09	2,838,851	3,942,445
50 Palm Beach	250,000	33,719	3,872,239	190,754.06	7,215,671	11,337,910
51 Pasco	250,000	8,620	989,908	81,718.23	3,091,163	4,331,071
52 Pinellas	250,000	22,163	2,545,165	96,389.81	3,646,146	6,441,311
53 Polk	250,000	12,117	1,391,498	112,458.58	4,253,981	5,895,479
54 Putnam	250,000	1,498	172,028	10,242.78	387,455	809,483
55 St. Johns	250,000	2,566	294,676	47,891.56	1,811,598	2,356,274
56 St. Lucie	250,000	4,497	516,429	44,578.74	1,686,284	2,452,713
57 Santa Rosa	250,000	1,731	198,785	30,250.73	1,144,297	1,593,082
58 Sarasota	250,000	7,621	875,184	44,811.84	1,695,102	2,820,286
59 Seminole	250,000	7,397	849,460	67,459.79	2,551,808	3,651,268
60 Sumter	250,000	1,246	143,089	8,888.19	336,214	729,303
61 Suwannee	250,000	913	104,848	6,022.59	227,817	582,665
62 Taylor	250,000	689	79,124	2,628.39	99,424	428,548
63 Union	250,000	134	15,388	2,285.70	86,461	351,849
64 Volusia	250,000	10,956	1,258,170	63,735.07	2,410,912	3,919,082
65 Wakulla	250,000	503	57,764	5,074.32	191,947	499,711
66 Walton	250,000	984	113,001	11,007.18	416,370	779,371
67 Washington	250,000	291	33,418	3,297.49	124,734	408,152
69 FAMU Lab School	250,000	0	0	605.64	22,910	272,910
70 FAU - Palm Beach	250,000	0	0	1,290.79	48,827	298,827
71 FAU - St. Lucie	250,000	0	0	1,431.57	54,152	304,152
72 FSU Lab - Broward	250,000	0	0	705.45	26,685	276,685
73 FSU Lab - Leon	250,000	0	0	1,805.13	68,283	318,283
74 UF Lab School	250,000	0	0	1,235.32	46,729	296,729
75 Virtual School ¹	0	0	0	0.00	0	0
State	18,250,000	464,805	53,377,500	2,864,944.12	108,372,500	180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

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District	2020-21 ESE Guaranteed Allocation	2020-21 FTE Programs 111, 112 & 113	2020-21 Funds Per FTE	2021-22 FTE Programs 111, 112 & 113	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2020-21 Unweighted FTE All Programs	2021-22 Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-9-	-10-
1 Alachua	10,669,425	6,330.37	1,685.43	6,700.18	369.81	5.84%	22.82%	27,745.16	29,407.60
2 Baker	1,306,373	709.07	1,842.38	710.26	1.19	0.17%	14.79%	4,795.24	4,865.37
3 Bay	8,223,833	4,340.48	1,894.68	4,658.05	317.57	7.32%	17.59%	24,681.31	25,942.12
4 Bradford	1,197,097	707.57	1,691.84	773.86	66.29	9.37%	27.25%	2,596.59	2,908.32
5 Brevard	27,463,617	15,144.99	1,813.38	16,520.93	1,375.94	9.09%	21.57%	70,213.82	74,025.61
6 Broward	97,464,059	44,345.03	2,197.86	45,823.43	1,478.40	3.33%	17.06%	259,925.05	262,563.87
7 Calhoun	769,263	425.83	1,806.50	455.46	29.63	6.96%	21.21%	2,007.44	2,073.04
8 Charlotte	5,799,142	3,287.31	1,764.10	3,638.85	351.54	10.69%	22.40%	14,673.98	16,472.09
9 Citrus	7,234,410	2,554.45	2,832.08	2,682.28	127.83	5.00%	16.77%	15,230.14	15,518.89
10 Clay	13,689,517	9,468.10	1,445.86	9,511.74	43.64	0.46%	25.24%	37,506.45	38,730.73
11 Collier	22,274,865	7,727.14	2,882.68	8,334.15	607.01	7.86%	17.10%	45,182.12	47,416.64
12 Columbia	3,908,711	1,679.58	2,327.20	1,830.10	150.52	8.96%	17.12%	9,810.99	10,130.96
13 Dade	131,305,790	65,854.94	1,993.86	67,534.70	1,679.76	2.55%	19.66%	334,904.34	341,141.31
14 DeSoto	1,927,326	692.13	2,784.63	726.18	34.05	4.92%	15.22%	4,548.36	4,642.97
15 Dixie	691,974	449.59	1,539.12	469.13	19.54	4.35%	21.90%	2,053.35	2,124.65
16 Duval	48,770,459	24,919.94	1,957.09	26,037.24	1,117.30	4.48%	19.59%	127,232.96	132,303.96
17 Escambia	13,946,965	7,480.85	1,864.36	7,708.04	227.19	3.04%	19.59%	38,181.00	38,955.25
18 Flagler	6,141,627	2,049.34	2,996.88	2,368.97	319.63	15.60%	16.29%	12,576.66	13,434.98
19 Franklin	513,603	262.92	1,953.46	256.70	(6.22)	-2.37%	22.20%	1,184.24	1,162.40
20 Gadsden	1,578,741	747.51	2,112.00	786.61	39.10	5.23%	16.07%	4,652.40	4,721.59
21 Gilchrist	1,018,596	558.09	1,825.15	600.76	42.67	7.65%	21.29%	2,621.00	2,776.99
22 Glades	538,833	329.01	1,637.74	319.32	(9.69)	-2.95%	19.09%	1,723.72	1,708.76
23 Gulf	436,161	374.73	1,163.93	375.13	0.40	0.11%	20.89%	1,793.67	1,894.60
24 Hamilton	480,553	173.89	2,763.55	193.95	20.06	11.54%	11.40%	1,524.87	1,646.79
25 Hardee	1,833,071	735.53	2,492.18	763.27	27.74	3.77%	15.00%	4,902.10	4,926.23
26 Hendry	3,307,410	1,564.14	2,114.52	1,823.71	259.57	16.60%	13.25%	11,801.40	13,442.54
27 Hernando	9,643,082	3,595.48	2,682.00	4,320.92	725.44	20.18%	15.95%	22,536.22	24,450.67
28 Highlands	4,265,821	2,133.48	1,999.47	2,247.49	114.01	5.34%	18.20%	11,720.60	12,415.35
29 Hillsborough	79,898,870	39,443.88	2,025.63	41,146.12	1,702.24	4.32%	18.32%	215,341.90	223,592.34
30 Holmes	965,726	424.49	2,275.03	466.31	41.82	9.85%	14.70%	2,887.65	3,108.17
31 Indian River	6,037,804	3,033.36	1,990.47	3,105.78	72.42	2.39%	17.76%	17,076.93	17,241.61
32 Jackson	2,322,322	1,048.82	2,214.22	1,051.74	2.92	0.28%	17.89%	5,863.40	5,822.30
33 Jefferson	343,555	120.22	2,857.72	143.25	23.03	19.16%	17.18%	699.91	748.73
34 Lafayette	380,097	249.88	1,521.12	258.81	8.93	3.57%	21.90%	1,140.97	1,160.07
35 Lake	15,233,562	7,198.44	2,116.23	8,530.53	1,332.09	18.51%	17.21%	41,835.41	46,740.75
36 Lee	35,230,718	13,190.03	2,671.01	13,604.53	414.50	3.14%	14.23%	92,722.12	97,279.15
37 Leon	17,004,188	5,846.28	2,908.55	6,340.47	494.19	8.45%	18.14%	32,232.43	33,139.92
38 Levy	1,902,508	1,064.53	1,787.18	1,157.20	92.67	8.71%	19.77%	5,385.50	5,600.72
39 Liberty	489,510	248.21	1,972.16	258.75	10.54	4.25%	20.49%	1,211.43	1,282.66
40 Madison	1,078,181	450.77	2,391.87	422.53	(28.24)	-6.26%	19.04%	2,367.44	2,381.24
41 Manatee	19,638,959	9,098.13	2,158.57	9,565.77	467.64	5.14%	18.63%	48,825.69	50,679.60
42 Marion	14,026,220	6,907.53	2,030.57	7,488.59	581.06	8.41%	16.55%	41,740.85	44,359.54
43 Martin	6,573,516	3,123.24	2,104.71	3,340.71	217.47	6.96%	17.30%	18,048.89	18,584.21
44 Monroe	3,238,632	1,744.68	1,856.29	1,872.51	127.83	7.33%	21.84%	7,986.77	8,597.28
45 Nassau	3,521,730	2,042.92	1,723.87	2,122.14	79.22	3.88%	17.05%	11,982.84	12,683.47
46 Okaloosa	13,430,235	5,734.80	2,341.88	5,844.94	110.14	1.92%	18.29%	31,349.58	32,590.07
47 Okeechobee	2,599,128	1,465.56	1,773.47	1,596.58	131.02	8.94%	25.06%	5,849.18	6,268.74
48 Orange	54,056,495	27,281.32	1,981.45	29,059.72	1,778.40	6.52%	13.61%	200,494.83	209,662.23
49 Osceola	20,915,097	9,958.69	2,100.19	10,954.42	995.73	10.00%	14.40%	69,162.17	75,048.09
50 Palm Beach	68,768,495	37,874.20	1,815.71	38,511.08	636.88	1.68%	20.27%	186,876.29	190,754.06
51 Pasco	29,458,557	13,273.52	2,219.35	14,555.81	1,282.29	9.66%	17.44%	76,104.71	81,718.23
52 Pinellas	43,074,641	19,773.75	2,178.37	20,441.66	667.91	3.38%	20.67%	95,645.12	96,389.81
53 Polk	39,661,635	18,373.31	2,158.65	20,495.67	2,122.36	11.55%	17.55%	104,666.78	112,458.58
54 Putnam	3,451,355	2,414.59	1,429.38	2,379.96	(34.63)	-1.43%	23.68%	10,196.79	10,242.78
55 St. Johns	14,223,482	9,051.38	1,571.42	10,059.07	1,007.69	11.13%	20.54%	44,058.61	47,891.56
56 St. Lucie	18,012,833	6,033.44	2,985.50	6,788.41	754.97	12.51%	14.66%	41,157.95	44,578.74
57 Santa Rosa	9,928,402	4,405.13	2,253.83	4,938.57	533.44	12.11%	16.51%	26,675.08	30,250.73
58 Sarasota	22,785,980	9,547.16	2,386.68	9,984.61	437.45	4.58%	22.27%	42,871.65	44,811.84
59 Seminole	19,244,435	13,410.93	1,434.98	14,304.75	893.82	6.66%	20.88%	64,214.02	67,459.79
60 Sumter	3,940,953	1,585.96	2,484.90	1,721.69	135.73	8.56%	18.76%	8,451.82	8,888.19
61 Suwannee	1,385,535	1,005.07	1,378.55	1,052.98	47.91	4.77%	17.55%	5,725.94	6,022.59
62 Taylor	1,104,192	548.59	2,012.78	571.96	23.37	4.26%	21.13%	2,596.84	2,628.39
63 Union	672,234	460.89	1,458.56	493.23	32.34	7.02%	20.63%	2,234.53	2,285.70
64 Volusia	22,393,537	11,841.54	1,891.10	13,425.54	1,584.00	13.38%	20.50%	57,757.58	63,735.07
65 Wakulla	1,869,450	1,025.05	1,823.76	1,081.16	56.11	5.47%	20.72%	4,946.60	5,074.32
66 Walton	3,618,026	1,534.87	2,357.22	1,848.02	313.15	20.40%	15.27%	10,054.68	11,007.18
67 Washington	797,107	727.89	1,095.09	704.32	(23.57)	-3.24%	22.09%	3,295.64	3,297.49
69 FAMU Lab School	49,087	29.35	1,672.47	33.32	3.97	13.53%	4.76%	616.64	605.64
70 FAU - Palm Beach	137,377	71.38	1,924.59	70.63	(0.75)	-1.05%	5.60%	1,274.88	1,290.79
71 FAU - St. Lucie	225,612	151.97	1,484.58	150.60	(1.37)	-0.90%	10.55%	1,440.37	1,431.57
72 FSU Lab - Broward	171,671	150.15	1,143.33	159.64	9.49	6.32%	21.17%	709.16	705.45
73 FSU Lab - Leon	346,545	170.84	2,028.48	168.47	(2.37)	-1.39%	9.46%	1,806.86	1,805.13
74 UF Lab School	462,961	189.73	2,440.10	178.24	(11.49)	-6.06%	15.48%	1,225.70	1,235.32
75 Virtual School	2,922,181	1,557.21	1,876.55	1,512.99	(44.22)	-2.84%	2.86%	54,372.58	52,377.87
State	1,033,993,660	503,525.17	2,056.75	532,135.19	28,610.02	5.68%	18.76%	2,801,507.89	2,917,321.99

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District	Total FTE Change	Percent Change	2020-21 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	Districts > 18.76% Prevalence	Districts < 18.76% Prevalence	-7-	-8-	-9-	-10-
1 Alachua	1,662.44	5.99%	10,669,425	369.81	379.19	0.00	369.81	760,607	11,430,032	11,197,900
2 Baker	70.13	1.46%	1,306,373	1.19	0.00	203.67	1.19	2,448	1,308,821	1,282,240
3 Bay	1,260.81	5.11%	8,223,833	317.57	0.00	526.26	317.57	653,162	8,876,995	8,696,712
4 Bradford	311.73	12.01%	1,197,097	66.29	84.98	0.00	66.29	136,342	1,333,439	1,306,358
5 Brevard	3,811.79	5.43%	27,463,617	1,375.94	822.37	0.00	822.37	1,691,409	29,155,026	28,562,917
6 Broward	2,638.82	1.02%	97,464,059	1,478.40	0.00	4,911.95	1,478.40	3,040,699	100,504,758	98,463,608
7 Calhoun	65.60	3.27%	769,263	29.63	13.92	0.00	13.92	28,630	797,893	781,689
8 Charlotte	1,798.11	12.25%	5,799,142	351.54	402.70	0.00	351.54	723,030	6,522,172	6,389,713
9 Citrus	288.75	1.90%	7,234,410	127.83	0.00	356.89	127.83	262,914	7,497,324	7,345,061
10 Clay	1,224.28	3.26%	13,689,517	43.64	308.66	0.00	43.64	89,757	13,779,274	13,499,431
11 Collier	2,234.52	4.95%	22,274,865	607.01	0.00	1,168.22	607.01	1,248,468	23,523,333	23,045,598
12 Columbia	319.97	3.26%	3,908,711	150.52	0.00	220.99	150.52	309,582	4,218,293	4,132,624
13 Dade	6,236.97	1.86%	131,305,790	1,679.76	1,224.90	0.00	1,224.90	2,519,313	133,825,103	131,107,250
14 DeSoto	94.61	2.08%	1,927,326	34.05	0.00	178.89	34.05	70,032	1,997,358	1,956,794
15 Dixie	71.30	3.47%	691,974	19.54	15.60	0.00	15.60	32,085	724,059	709,354
16 Duval	5,071.00	3.99%	48,770,459	1,117.30	994.31	0.00	994.31	2,045,047	50,815,506	49,783,494
17 Escambia	774.25	2.03%	13,946,965	227.19	151.86	0.00	151.86	312,338	14,259,303	13,969,711
18 Flagler	858.32	6.82%	6,141,627	319.63	0.00	471.06	319.63	657,399	6,799,026	6,660,945
19 Franklin	(21.84)	-1.84%	513,603	(6.22)	0.00	0.00	(6.22)	(12,151)	501,452	491,268
20 Gadsden	69.19	1.49%	1,578,741	39.10	0.00	138.26	39.10	80,419	1,659,160	1,625,464
21 Gilchrist	155.99	5.95%	1,018,596	42.67	33.21	0.00	33.21	68,305	1,086,901	1,064,827
22 Glades	(14.96)	-0.87%	538,833	(9.69)	0.00	0.00	(9.69)	(15,870)	522,963	512,342
23 Gulf	100.93	5.63%	436,161	0.40	21.10	0.00	0.40	823	436,984	428,109
24 Hamilton	121.92	8.00%	480,553	20.06	0.00	135.05	20.06	41,258	521,811	511,214
25 Hardee	24.13	0.49%	1,833,071	27.74	0.00	188.63	27.74	57,054	1,890,125	1,851,739
26 Hendry	1,641.14	13.91%	3,307,410	259.57	0.00	957.68	259.57	533,871	3,841,281	3,763,268
27 Hernando	1,914.45	8.49%	9,643,082	725.44	0.00	991.47	725.44	1,492,049	11,135,131	10,908,988
28 Highlands	694.75	5.93%	4,265,821	114.01	0.00	195.64	114.01	234,490	4,500,311	4,408,914
29 Hillsborough	8,250.44	3.83%	79,898,870	1,702.24	0.00	2,502.04	1,702.24	3,501,082	83,399,952	81,706,183
30 Holmes	220.52	7.64%	965,726	41.82	0.00	158.60	41.82	86,013	1,051,739	1,030,379
31 Indian River	164.68	0.96%	6,037,804	72.42	0.00	201.17	72.42	148,950	6,186,754	6,061,107
32 Jackson	(41.10)	-0.70%	2,322,322	2.92	0.00	43.44	2.92	6,006	2,328,328	2,281,042
33 Jefferson	48.82	6.98%	343,555	23.03	0.00	20.24	20.24	41,629	385,184	377,361
34 Lafayette	19.10	1.67%	380,097	8.93	4.17	0.00	4.17	8,577	388,674	380,780
35 Lake	4,905.34	11.73%	15,233,562	1,332.09	0.00	1,570.12	1,332.09	2,739,776	17,973,338	17,608,318
36 Lee	4,557.03	4.91%	35,230,718	414.50	0.00	5,059.54	414.50	852,523	36,083,241	35,350,427
37 Leon	907.49	2.82%	17,004,188	494.19	0.00	370.77	370.77	762,581	17,766,769	17,405,944
38 Levy	215.22	4.00%	1,902,508	92.67	42.58	0.00	42.58	87,576	1,990,084	1,949,667
39 Liberty	71.23	5.88%	489,510	10.54	14.59	0.00	10.54	21,678	511,188	500,806
40 Madison	13.80	0.58%	1,078,181	(28.24)	2.61	0.00	(28.24)	(67,546)	1,010,635	990,110
41 Manatee	1,853.91	3.80%	19,638,959	467.64	0.00	409.36	409.36	841,951	20,480,910	20,064,963
42 Marion	2,618.69	6.27%	14,026,220	581.06	0.00	1,414.32	581.06	1,195,095	15,221,315	14,912,186
43 Martin	535.32	2.97%	6,573,516	217.47	0.00	363.16	217.47	447,281	7,020,797	6,878,212
44 Monroe	610.51	7.64%	3,238,632	127.83	133.29	0.00	127.83	262,914	3,501,546	3,430,433
45 Nassau	700.63	5.85%	3,521,730	79.22	0.00	336.50	79.22	162,936	3,684,666	3,609,834
46 Okaloosa	1,240.49	3.96%	13,430,235	110.14	0.00	379.10	110.14	226,530	13,656,765	13,379,410
47 Okeechobee	419.56	7.17%	2,599,128	131.02	105.08	0.00	105.08	216,123	2,815,251	2,758,076
48 Orange	9,167.40	4.57%	54,056,495	1,778.40	0.00	12,051.31	1,778.40	3,657,724	57,714,219	56,542,102
49 Osceola	5,885.92	8.51%	20,915,097	995.73	0.00	4,120.33	995.73	2,047,968	22,963,065	22,496,708
50 Palm Beach	3,877.77	2.08%	68,768,495	636.88	787.78	0.00	636.88	1,309,903	70,078,398	68,655,177
51 Pasco	5,613.52	7.38%	29,458,557	1,282.29	0.00	2,056.82	1,282.29	2,637,350	32,095,907	31,444,072
52 Pinellas	744.69	0.78%	43,074,641	667.91	154.24	0.00	154.24	317,233	43,391,874	42,510,629
53 Polk	7,791.80	7.44%	39,661,635	2,122.36	0.00	2,723.92	2,122.36	4,365,164	44,026,799	43,132,659
54 Putnam	45.99	0.45%	3,451,355	(34.63)	10.87	0.00	(34.63)	(49,499)	3,401,856	3,332,768
55 St. Johns	3,832.95	8.70%	14,223,482	1,007.69	787.47	0.00	787.47	1,619,629	15,843,111	15,521,353
56 St. Lucie	3,420.79	8.31%	18,012,833	754.97	0.00	2,329.53	754.97	1,552,785	19,565,618	19,168,260
57 Santa Rosa	3,575.65	13.40%	9,928,402	533.44	0.00	1,269.91	533.44	1,097,153	11,025,555	10,801,637
58 Sarasota	1,940.19	4.53%	22,785,980	437.45	432.49	0.00	432.49	889,524	23,675,504	23,194,678
59 Seminole	3,245.77	5.05%	19,244,435	893.82	677.25	0.00	677.25	1,392,934	20,637,369	20,218,245
60 Sumter	436.37	5.16%	3,940,953	135.73	0.00	0.00	0.00	0	3,940,953	3,860,916
61 Suwannee	296.65	5.18%	1,385,535	47.91	0.00	124.77	47.91	98,539	1,484,074	1,453,934
62 Taylor	31.55	1.21%	1,104,192	23.37	6.64	0.00	6.64	13,657	1,117,849	1,095,147
63 Union	51.17	2.29%	672,234	32.34	10.55	0.00	10.55	21,699	693,933	679,840
64 Volusia	5,977.49	10.35%	22,393,537	1,584.00	1,225.60	0.00	1,225.60	2,520,753	24,914,290	24,408,306
65 Wakulla	127.72	2.58%	1,869,450	56.11	26.45	0.00	26.45	54,401	1,923,851	1,884,780
66 Walton	952.50	9.47%	3,618,026	313.15	0.00	530.08	313.15	644,071	4,262,097	4,175,538
67 Washington	1.85	0.06%	797,107	(23.57)	0.44	0.00	(23.57)	(25,811)	771,296	755,632
69 FAMU Lab School	(11.00)	-1.78%	49,087	3.97	0.00	84.27	3.97	8,165	57,252	56,089
70 FAU - Palm Beach	15.91	1.25%	137,377	(0.75)	0.00	170.77	(0.75)	(1,443)	135,934	133,173
71 FAU - St. Lucie	(8.80)	-0.61%	225,612	(1.37)	0.00	116.59	(1.37)	(2,034)	223,578	219,037
72 FSU Lab - Broward	(3.71)	-0.52%	171,671	9.49	0.00	0.00	0.00	0	171,671	168,185
73 FSU Lab - Leon	(1.73)	-0.10%	346,545	(2.37)	0.00	167.80	(2.37)	(4,807)	341,738	334,798
74 UF Lab School	9.62	0.78%	462,961	(11.49)	0.00	42.02	(11.49)	(28,037)	434,924	426,091
75 Virtual School	(1,994.71)	-3.67%	2,922,181	(44.22)	0.00	8,268.88	(44.22)	(82,981)	2,839,200	2,781,539
State	115,814.10		1,033,993,660	28,610.02	8,874.90	57,530.02	25,581.66	52,659,225	1,086,652,885	1,064,584,063

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Supplemental Academic Instruction (SAI)

	2020-21 SAI Allocation	2020-21 Unweighted FTE	2020-21 Funds Per FTE	2021-22 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,897,790	27,745.16	284.65	29,407.60	1,662.44	422,110	8,319,900	8,174,280
2 Baker	1,756,068	4,795.24	366.21	4,865.37	70.13	17,807	1,773,875	1,742,827
3 Bay	7,019,689	24,681.31	284.41	25,942.12	1,260.81	320,132	7,339,821	7,211,355
4 Bradford	821,251	2,596.59	316.28	2,908.32	311.73	79,151	900,402	884,643
5 Brevard	19,293,722	70,213.82	274.79	74,025.61	3,811.79	967,852	20,261,574	19,906,943
6 Broward	57,545,645	259,925.05	221.39	262,563.87	2,638.82	670,023	58,215,668	57,196,740
7 Calhoun	452,845	2,007.44	225.58	2,073.04	65.60	16,656	469,501	461,283
8 Charlotte	3,258,123	14,673.98	222.03	16,472.09	1,798.11	456,558	3,714,681	3,649,664
9 Citrus	3,341,722	15,230.14	219.42	15,518.89	288.75	73,317	3,415,039	3,355,267
10 Clay	9,804,123	37,506.45	261.40	38,730.73	1,224.28	310,857	10,114,980	9,937,941
11 Collier	10,343,313	45,182.12	228.92	47,416.64	2,234.52	567,367	10,910,680	10,719,714
12 Columbia	3,747,152	9,810.99	381.93	10,130.96	319.97	81,244	3,828,396	3,761,389
13 Dade	112,424,674	334,904.34	335.69	341,141.31	6,236.97	1,583,629	114,008,303	112,012,857
14 DeSoto	1,789,485	4,548.36	393.44	4,642.97	94.61	24,022	1,813,507	1,781,766
15 Dixie	454,354	2,053.35	221.27	2,124.65	71.30	18,104	472,458	464,189
16 Duval	31,998,700	127,232.96	251.50	132,303.96	5,071.00	1,287,578	33,286,278	32,703,680
17 Escambia	10,217,601	38,181.00	267.61	38,955.25	774.25	196,590	10,414,191	10,231,915
18 Flagler	2,716,040	12,576.66	215.96	13,434.98	858.32	217,936	2,933,976	2,882,624
19 Franklin	261,794	1,184.24	221.06	1,162.40	(21.84)	(4,828)	256,966	252,468
20 Gadsden	1,342,413	4,652.40	288.54	4,721.59	69.19	17,568	1,359,981	1,336,178
21 Gilchrist	582,773	2,621.00	222.35	2,776.99	155.99	39,607	622,380	611,487
22 Glades	425,148	1,723.72	246.65	1,708.76	(14.96)	(3,690)	421,458	414,081
23 Gulf	361,875	1,793.67	201.75	1,894.60	100.93	25,627	387,502	380,720
24 Hamilton	328,691	1,524.87	215.55	1,646.79	121.92	30,957	359,648	353,353
25 Hardee	1,080,986	4,902.10	220.51	4,926.23	24.13	6,127	1,087,113	1,068,086
26 Hendry	3,032,610	11,801.40	256.97	13,442.54	1,641.14	416,702	3,449,312	3,388,940
27 Hernando	5,381,443	22,536.22	238.79	24,450.67	1,914.45	486,098	5,867,541	5,764,844
28 Highlands	2,349,862	11,720.60	200.49	12,415.35	694.75	176,404	2,526,266	2,482,050
29 Hillsborough	50,344,743	215,341.90	233.79	223,592.34	8,250.44	2,094,869	52,439,612	51,521,781
30 Holmes	628,655	2,887.65	217.70	3,108.17	220.52	55,992	684,647	672,664
31 Indian River	3,773,177	17,076.93	220.95	17,241.61	164.68	41,814	3,814,991	3,748,219
32 Jackson	1,179,507	5,863.40	201.16	5,822.30	(41.10)	(8,268)	1,171,239	1,150,739
33 Jefferson	292,768	699.91	418.29	748.73	48.82	12,396	305,164	299,823
34 Lafayette	198,177	1,140.97	173.69	1,160.07	19.10	4,850	203,027	199,473
35 Lake	9,687,716	41,835.41	231.57	46,740.75	4,905.34	1,245,515	10,933,231	10,741,871
36 Lee	22,162,215	92,722.12	239.02	97,279.15	4,557.03	1,157,075	23,319,290	22,911,141
37 Leon	9,319,786	32,232.43	289.14	33,139.92	907.49	230,421	9,550,207	9,383,053
38 Levy	1,246,699	5,385.50	231.49	5,600.72	215.22	54,647	1,301,346	1,278,569
39 Liberty	251,997	1,211.43	208.02	1,282.66	71.23	18,086	270,083	265,356
40 Madison	640,570	2,367.44	270.57	2,381.24	13.80	3,504	644,074	632,801
41 Manatee	12,306,553	48,825.69	252.05	50,679.60	1,853.91	470,726	12,777,279	12,553,643
42 Marion	12,675,677	41,740.85	303.68	44,359.54	2,618.69	664,912	13,340,589	13,107,093
43 Martin	3,953,519	18,048.89	219.04	18,584.21	535.32	135,923	4,089,442	4,017,866
44 Monroe	1,746,572	7,986.77	218.68	8,597.28	610.51	155,015	1,901,587	1,868,304
45 Nassau	2,648,839	11,982.84	221.05	12,683.47	700.63	177,897	2,826,736	2,777,261
46 Okaloosa	8,728,731	31,349.58	278.43	32,590.07	1,240.49	314,973	9,043,704	8,885,415
47 Okeechobee	1,880,773	5,849.18	321.54	6,268.74	419.56	106,530	1,987,303	1,952,520
48 Orange	47,181,473	200,494.83	235.33	209,662.23	9,167.40	2,327,695	49,509,168	48,642,627
49 Osceola	15,174,638	69,162.17	219.41	75,048.09	5,885.92	1,494,494	16,669,132	16,377,378
50 Palm Beach	41,793,705	186,876.29	223.64	190,754.06	3,877.77	984,605	42,778,310	42,029,577
51 Pasco	20,510,846	76,104.71	269.51	81,718.23	5,613.52	1,425,329	21,936,175	21,552,234
52 Pinellas	22,956,350	95,645.12	240.02	96,389.81	744.69	189,084	23,145,434	22,740,328
53 Polk	26,924,074	104,666.78	257.24	112,458.58	7,791.80	1,978,416	28,902,490	28,396,620
54 Putnam	3,000,402	10,196.79	294.25	10,242.78	45.99	11,677	3,012,079	2,959,360
55 St. Johns	8,786,409	44,058.61	199.43	47,891.56	3,832.95	973,224	9,759,633	9,588,814
56 St. Lucie	10,239,375	41,157.95	248.78	44,578.74	3,420.79	868,573	11,107,948	10,913,530
57 Santa Rosa	7,671,352	26,675.08	287.58	30,250.73	3,575.65	907,893	8,579,245	8,429,086
58 Sarasota	8,749,678	42,871.65	204.09	44,811.84	1,940.19	492,634	9,242,312	9,080,547
59 Seminole	15,408,283	64,214.02	239.95	67,459.79	3,245.77	824,133	16,232,416	15,948,306
60 Sumter	1,717,468	8,451.82	203.21	8,888.19	436.37	110,799	1,828,267	1,796,267
61 Suwannee	1,202,413	5,725.94	209.99	6,022.59	296.65	75,322	1,277,735	1,255,371
62 Taylor	569,924	2,596.84	219.47	2,628.39	31.55	8,011	577,935	567,820
63 Union	498,041	2,234.53	222.88	2,285.70	51.17	12,993	511,034	502,090
64 Volusia	15,670,472	57,757.58	271.31	63,735.07	5,977.49	1,517,744	17,188,216	16,887,377
65 Wakulla	922,540	4,946.60	186.50	5,074.32	127.72	32,429	954,969	938,254
66 Walton	2,035,784	10,054.68	202.47	11,007.18	952.50	241,849	2,277,633	2,237,768
67 Washington	947,172	3,295.64	287.40	3,297.49	1.85	470	947,642	931,056
69 FAMU Lab School	330,499	616.64	535.97	605.64	(11.00)	(5,896)	324,603	318,922
70 FAU - Palm Beach	331,282	1,274.88	259.85	1,290.79	15.91	4,040	335,322	329,453
71 FAU - St. Lucie	426,916	1,440.37	296.39	1,431.57	(8.80)	(2,608)	424,308	416,881
72 FSU Lab - Broward	147,891	709.16	208.54	705.45	(3.71)	(774)	147,117	144,542
73 FSU Lab - Leon	311,852	1,806.86	172.59	1,805.13	(1.73)	(299)	311,553	306,100
74 UF Lab School	318,623	1,225.70	259.95	1,235.32	9.62	2,443	321,066	315,446
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0	0
State	697,524,028	2,747,135.31	253.91	2,864,944.12	117,808.81	29,912,662	727,436,690	714,704,630

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District	2020-21 Unweighted FTE	2021-22 Unweighted FTE	FTE Growth	FTE Growth x \$317.36	Prorated Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	27,745.16	29,407.60	1,662.44	527,592	1,878,379
2 Baker	4,795.24	4,865.37	70.13	22,256	324,643
3 Bay	24,681.31	25,942.12	1,260.81	400,131	1,670,953
4 Bradford	2,596.59	2,908.32	311.73	98,931	175,792
5 Brevard	70,213.82	74,025.61	3,811.79	1,209,710	4,753,555
6 Broward	259,925.05	262,563.87	2,638.82	837,456	17,597,220
7 Calhoun	2,007.44	2,073.04	65.60	20,819	135,906
8 Charlotte	14,673.98	16,472.09	1,798.11	570,648	993,445
9 Citrus	15,230.14	15,518.89	288.75	91,638	1,031,098
10 Clay	37,506.45	38,730.73	1,224.28	388,538	2,539,229
11 Collier	45,182.12	47,416.64	2,234.52	709,147	3,058,881
12 Columbia	9,810.99	10,130.96	319.97	101,546	664,215
13 Dade	334,904.34	341,141.31	6,236.97	1,979,365	22,673,402
14 DeSoto	4,548.36	4,642.97	94.61	30,025	307,929
15 Dixie	2,053.35	2,124.65	71.30	22,628	139,014
16 Duval	127,232.96	132,303.96	5,071.00	1,609,333	8,613,815
17 Escambia	38,181.00	38,955.25	774.25	245,716	2,584,897
18 Flagler	12,576.66	13,434.98	858.32	272,396	851,454
19 Franklin	1,184.24	1,162.40	0.00	0	80,174
20 Gadsden	4,652.40	4,721.59	69.19	21,958	314,973
21 Gilchrist	2,621.00	2,776.99	155.99	49,505	177,445
22 Glades	1,723.72	1,708.76	0.00	0	116,698
23 Gulf	1,793.67	1,894.60	100.93	32,031	121,434
24 Hamilton	1,524.87	1,646.79	121.92	38,693	103,235
25 Hardee	4,902.10	4,926.23	24.13	7,658	331,878
26 Hendry	11,801.40	13,442.54	1,641.14	520,832	798,968
27 Hernando	22,536.22	24,450.67	1,914.45	607,570	1,525,728
28 Highlands	11,720.60	12,415.35	694.75	220,486	793,498
29 Hillsborough	215,341.90	223,592.34	8,250.44	2,618,360	14,578,890
30 Holmes	2,887.65	3,108.17	220.52	69,984	195,497
31 Indian River	17,076.93	17,241.61	164.68	52,263	1,156,127
32 Jackson	5,863.40	5,822.30	0.00	0	396,959
33 Jefferson	699.91	748.73	48.82	15,494	47,385
34 Lafayette	1,140.97	1,160.07	19.10	6,062	77,245
35 Lake	41,835.41	46,740.75	4,905.34	1,556,759	2,832,305
36 Lee	92,722.12	97,279.15	4,557.03	1,446,219	6,277,392
37 Leon	32,232.43	33,139.92	907.49	288,001	2,182,172
38 Levy	5,385.50	5,600.72	215.22	68,302	364,604
39 Liberty	1,211.43	1,282.66	71.23	22,606	82,015
40 Madison	2,367.44	2,381.24	13.80	4,380	160,278
41 Manatee	48,825.69	50,679.60	1,853.91	588,357	3,305,554
42 Marion	41,740.85	44,359.54	2,618.69	831,067	2,825,903
43 Martin	18,048.89	18,584.21	535.32	169,889	1,221,930
44 Monroe	7,986.77	8,597.28	610.51	193,751	540,713
45 Nassau	11,982.84	12,683.47	700.63	222,352	811,252
46 Okaloosa	31,349.58	32,590.07	1,240.49	393,682	2,122,402
47 Okeechobee	5,849.18	6,268.74	419.56	133,152	395,996
48 Orange	200,494.83	209,662.23	9,167.40	2,909,366	13,573,727
49 Osceola	69,162.17	75,048.09	5,885.92	1,867,956	4,682,357
50 Palm Beach	186,876.29	190,754.06	3,877.77	1,230,649	12,651,736
51 Pasco	76,104.71	81,718.23	5,613.52	1,781,507	5,152,375
52 Pinellas	95,645.12	96,389.81	744.69	236,335	6,475,283
53 Polk	104,666.78	112,458.58	7,791.80	2,472,806	7,086,059
54 Putnam	10,196.79	10,242.78	45.99	14,595	690,334
55 St. Johns	44,058.61	47,891.56	3,832.95	1,216,425	2,982,818
56 St. Lucie	41,157.95	44,578.74	3,420.79	1,085,622	2,786,440
57 Santa Rosa	26,675.08	30,250.73	3,575.65	1,134,768	1,805,933
58 Sarasota	42,871.65	44,811.84	1,940.19	615,739	2,902,459
59 Seminole	64,214.02	67,459.79	3,245.77	1,030,078	4,347,362
60 Sumter	8,451.82	8,888.19	436.37	138,486	572,198
61 Suwannee	5,725.94	6,022.59	296.65	94,145	387,653
62 Taylor	2,596.84	2,628.39	31.55	10,013	175,809
63 Union	2,234.53	2,285.70	51.17	16,239	151,280
64 Volusia	57,757.58	63,735.07	5,977.49	1,897,016	3,910,253
65 Wakulla	4,946.60	5,074.32	127.72	40,533	334,890
66 Walton	10,054.68	11,007.18	952.50	302,285	680,713
67 Washington	3,295.64	3,297.49	1.85	587	223,119
69 FAMU Lab School	616.64	605.64	0.00	0	41,747
70 FAU - Palm Beach	1,274.88	1,290.79	15.91	5,049	86,311
71 FAU - St. Lucie	1,440.37	1,431.57	0.00	0	97,515
72 FSU Lab - Broward	709.16	705.45	0.00	0	48,011
73 FSU Lab - Leon	1,806.86	1,805.13	0.00	0	122,326
74 UF Lab School	1,225.70	1,235.32	9.62	3,053	82,981
75 Virtual School	54,372.58	52,377.87	0.00	0	3,681,085
State	2,801,507.89	2,917,321.99	117,911.95	37,420,540	189,665,251

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District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	341.49	143,146	4,354.32	31,349	2,580,466	138,398	37,829	2,404,239
2 Baker	39.36	16,499	698.87	5,032	368,430	19,760	5,401	343,269
3 Bay	248.48	104,158	5,173.38	37,246	2,212,488	118,663	32,434	2,061,391
4 Bradford	13.88	5,818	731.40	5,266	285,807	15,329	4,190	266,288
5 Brevard	1,048.83	439,650	14,347.30	103,294	6,506,209	348,948	95,379	6,061,882
6 Broward	2,265.67	949,727	40,963.06	294,915	19,679,318	1,055,462	288,493	18,335,363
7 Calhoun	22.20	9,306	475.24	3,422	169,453	9,088	2,484	157,881
8 Charlotte	317.45	133,069	3,456.19	24,883	1,722,045	92,359	25,245	1,604,441
9 Citrus	130.09	54,531	2,290.89	16,493	1,193,760	64,025	17,500	1,112,235
10 Clay	417.85	175,155	8,053.97	57,985	3,160,907	169,529	46,338	2,945,040
11 Collier	667.46	279,787	7,554.00	54,385	4,102,200	220,014	60,137	3,822,049
12 Columbia	89.40	37,475	1,822.96	13,125	816,361	43,784	11,968	760,609
13 Dade	2,219.25	930,269	45,056.43	324,386	25,907,422	1,389,495	379,795	24,138,132
14 DeSoto	80.88	33,903	711.64	5,124	376,981	20,219	5,526	351,236
15 Dixie	16.28	6,824	473.54	3,409	171,875	9,218	2,520	160,137
16 Duval	881.03	369,311	23,034.76	165,840	10,758,299	577,001	157,714	10,023,584
17 Escambia	173.28	72,636	6,563.81	47,256	2,950,505	158,245	43,254	2,749,006
18 Flagler	229.99	96,408	2,306.32	16,604	1,236,862	66,337	18,132	1,152,393
19 Franklin	5.79	2,427	251.19	1,808	84,409	4,527	1,237	78,645
20 Gadsden	23.91	10,023	810.59	5,836	352,790	18,921	5,172	328,697
21 Gilchrist	27.52	11,536	603.63	4,346	242,832	13,024	3,560	226,248
22 Glades	37.07	15,539	317.07	2,283	134,520	7,215	1,972	125,333
23 Gulf	19.39	8,128	396.89	2,857	164,450	8,820	2,411	153,219
24 Hamilton	17.57	7,365	194.73	1,402	150,695	8,082	2,209	140,404
25 Hardee	69.70	29,217	728.56	5,245	373,998	20,059	5,483	348,456
26 Hendry	157.74	66,122	1,734.06	12,484	1,398,406	75,001	20,500	1,302,905
27 Hernando	153.16	64,202	4,215.11	30,347	2,227,847	119,486	32,660	2,075,701
28 Highlands	171.65	71,953	2,063.68	14,858	1,100,795	59,039	16,137	1,025,619
29 Hillsborough	1,231.02	516,021	34,803.07	250,566	17,963,837	963,456	263,345	16,737,036
30 Holmes	22.99	9,637	461.54	3,323	278,441	14,934	4,082	259,425
31 Indian River	249.36	104,527	2,816.94	20,281	1,333,198	71,503	19,544	1,242,151
32 Jackson	69.42	29,100	1,074.37	7,735	433,794	23,266	6,359	404,169
33 Jefferson	4.60	1,928	142.83	1,028	65,835	3,531	965	61,339
34 Lafayette	42.50	17,815	232.45	1,674	102,796	5,513	1,507	95,776
35 Lake	464.77	194,823	8,399.06	60,469	4,644,356	249,091	68,085	4,327,180
36 Lee	862.33	361,473	11,825.08	85,135	8,170,219	438,194	119,773	7,612,252
37 Leon	190.77	79,967	5,657.49	40,731	2,590,871	138,956	37,981	2,413,934
38 Levy	56.22	23,566	1,024.81	7,378	463,850	24,878	6,800	432,172
39 Liberty	13.90	5,827	283.81	2,043	112,491	6,033	1,649	104,809
40 Madison	28.85	12,093	411.05	2,959	179,710	9,638	2,635	167,437
41 Manatee	388.61	162,898	8,632.58	62,151	4,118,960	220,912	60,383	3,837,665
42 Marion	242.54	101,668	7,079.11	50,966	3,809,604	204,321	55,848	3,549,435
43 Martin	445.07	186,565	3,075.88	22,145	1,600,529	85,841	23,463	1,491,225
44 Monroe	43.13	18,079	1,698.60	12,229	764,772	41,017	11,211	712,544
45 Nassau	134.02	56,179	2,041.12	14,695	1,104,478	59,237	16,191	1,029,050
46 Okaloosa	257.79	108,061	5,686.24	40,938	2,665,083	142,937	39,069	2,483,077
47 Okeechobee	63.49	26,614	1,415.82	10,193	565,955	30,354	8,297	527,304
48 Orange	2,217.71	929,623	25,519.05	183,725	17,596,441	943,751	257,959	16,394,731
49 Osceola	733.87	307,625	10,254.37	73,827	6,931,765	371,772	101,618	6,458,375
50 Palm Beach	621.22	260,404	32,398.22	233,252	14,376,041	771,031	210,749	13,394,261
51 Pasco	735.37	308,254	13,423.02	96,640	7,338,776	393,601	107,584	6,837,591
52 Pinellas	1,329.68	557,377	15,038.37	108,269	7,377,264	395,665	108,149	6,873,450
53 Polk	1,297.33	543,817	17,727.28	127,628	10,230,310	548,683	149,973	9,531,654
54 Putnam	58.08	24,346	2,230.12	16,056	745,331	39,974	10,926	694,431
55 St. Johns	318.35	133,446	8,410.60	60,552	4,393,241	235,623	64,404	4,093,214
56 St. Lucie	557.71	233,782	6,357.63	45,772	4,151,616	222,664	60,861	3,868,091
57 Santa Rosa	373.38	156,514	4,600.48	33,121	3,130,336	167,890	45,890	2,916,556
58 Sarasota	496.24	208,015	7,756.31	55,842	3,782,055	202,843	55,444	3,523,768
59 Seminole	392.57	164,558	11,209.87	80,706	5,622,704	301,563	82,427	5,238,714
60 Sumter	93.98	39,395	1,552.53	11,178	761,257	40,829	11,160	709,268
61 Suwannee	75.41	31,610	999.38	7,195	520,603	27,921	7,632	485,050
62 Taylor	31.78	13,322	574.19	4,134	203,278	10,902	2,980	189,396
63 Union	14.24	5,969	455.44	3,279	176,767	9,481	2,591	164,695
64 Volusia	501.43	210,190	12,455.57	89,674	6,107,133	327,544	89,529	5,690,060
65 Wakulla	143.68	60,228	1,075.52	7,743	443,394	23,781	6,500	413,113
66 Walton	255.06	106,916	1,714.64	12,345	1,102,259	59,118	16,159	1,026,982
67 Washington	72.92	30,567	727.50	5,238	259,511	13,918	3,804	241,789
69 FAMU Lab School	3.32	1,392	28.34	204	43,343	2,325	635	40,383
70 FAU - Palm Beach	574.38	240,769	70.63	509	332,638	17,840	4,876	309,922
71 FAU - St. Lucie	0.00	0	150.64	1,085	98,600	5,288	1,445	91,867
72 FSU Lab - Broward	0.00	0	95.26	686	48,697	2,612	714	45,371
73 FSU Lab - Leon	46.11	19,328	117.91	849	142,503	7,643	2,089	132,771
74 UF Lab School	30.80	12,911	113.64	818	99,763	5,351	1,463	92,949
75 Virtual School	79.55	33,346	949.88	6,839	3,721,270	0	0	3,721,270
State	25,751.92	10,794,729	452,151.83	3,255,285	241,135,805	12,733,273	3,480,428	224,922,104

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Student Transportation Allocation

	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	503.51	450,138	6,844.65	3,574,403	4,024,541
2 Baker	153.37	137,113	2,969.96	1,550,968	1,688,081
3 Bay	599.87	536,284	6,078.19	3,174,143	3,710,427
4 Bradford	75.21	67,238	1,164.29	608,014	675,252
5 Brevard	1,251.42	1,118,769	18,755.92	9,794,689	10,913,458
6 Broward	2,225.23	1,989,356	53,167.99	27,765,309	29,754,665
7 Calhoun	50.63	45,263	732.32	382,431	427,694
8 Charlotte	859.34	768,250	5,266.50	2,750,264	3,518,514
9 Citrus	209.03	186,873	7,690.79	4,016,273	4,203,146
10 Clay	1,532.74	1,370,270	11,805.46	6,165,030	7,535,300
11 Collier	1,003.15	896,816	14,799.11	7,728,369	8,625,185
12 Columbia	277.28	247,888	3,530.14	1,843,505	2,091,393
13 Dade	5,944.99	5,314,821	26,719.45	13,953,392	19,268,213
14 DeSoto	204.81	183,100	1,112.59	581,015	764,115
15 Dixie	28.53	25,506	935.08	488,316	513,822
16 Duval	4,169.26	3,727,318	27,372.08	14,294,207	18,021,525
17 Escambia	1,162.54	1,039,311	13,874.89	7,245,724	8,285,035
18 Flagler	313.04	279,858	4,579.66	2,391,583	2,671,441
19 Franklin	1.81	1,618	571.69	298,547	300,165
20 Gadsden	221.44	197,967	2,305.76	1,204,111	1,402,078
21 Gilchrist	18.61	16,637	953.45	497,909	514,546
22 Glades	1.71	1,529	468.11	244,456	245,985
23 Gulf	27.61	24,683	616.96	322,188	346,871
24 Hamilton	29.96	26,784	1,007.27	526,015	552,799
25 Hardee	101.23	90,500	2,009.83	1,049,570	1,140,070
26 Hendry	148.66	132,902	2,836.83	1,481,445	1,614,347
27 Hernando	183.30	163,870	9,232.75	4,821,513	4,985,383
28 Highlands	517.01	462,207	4,701.56	2,455,242	2,917,449
29 Hillsborough	4,803.34	4,294,186	55,490.76	28,978,302	33,272,488
30 Holmes	3.44	3,075	1,395.94	728,986	732,061
31 Indian River	410.41	366,907	4,293.25	2,242,015	2,608,922
32 Jackson	294.42	263,211	2,619.66	1,368,035	1,631,246
33 Jefferson	9.24	8,261	574.73	300,135	308,396
34 Lafayette	0.00	0	377.89	197,341	197,341
35 Lake	1,402.92	1,254,210	14,655.41	7,653,326	8,907,536
36 Lee	3,059.21	2,734,934	42,942.98	22,425,619	25,160,553
37 Leon	692.52	619,113	7,617.72	3,978,114	4,597,227
38 Levy	187.24	167,393	2,336.16	1,219,986	1,387,379
39 Liberty	53.09	47,462	394.35	205,937	253,399
40 Madison	47.92	42,840	951.28	496,776	539,616
41 Manatee	736.92	658,806	14,257.15	7,445,348	8,104,154
42 Marion	1,998.42	1,786,587	17,126.95	8,944,010	10,730,597
43 Martin	218.60	195,428	5,898.07	3,080,081	3,275,509
44 Monroe	131.98	117,990	1,913.68	999,359	1,117,349
45 Nassau	369.78	330,583	5,836.56	3,047,960	3,378,543
46 Okaloosa	1,246.58	1,114,443	11,051.09	5,771,084	6,885,527
47 Okeechobee	146.21	130,712	2,905.00	1,517,045	1,647,757
48 Orange	2,501.37	2,236,225	53,079.81	27,719,260	29,955,485
49 Osceola	2,332.33	2,085,103	28,754.48	15,016,122	17,101,225
50 Palm Beach	5,115.61	4,573,355	41,997.96	21,932,112	26,505,467
51 Pasco	2,327.42	2,080,713	31,508.21	16,454,171	18,534,884
52 Pinellas	2,289.51	2,046,822	19,449.23	10,156,748	12,203,570
53 Polk	3,655.02	3,267,588	43,945.71	22,949,263	26,216,851
54 Putnam	281.90	252,019	3,957.14	2,066,492	2,318,511
55 St. Johns	1,039.63	929,429	20,803.36	10,863,900	11,793,329
56 St. Lucie	1,635.26	1,461,922	17,099.09	8,929,461	10,391,383
57 Santa Rosa	1,019.56	911,487	12,556.97	6,557,482	7,468,969
58 Sarasota	962.56	860,529	12,894.52	6,733,757	7,594,286
59 Seminole	362.10	323,717	23,147.28	12,087,938	12,411,655
60 Sumter	155.98	139,446	2,145.57	1,120,456	1,259,902
61 Suwannee	132.95	118,857	2,375.96	1,240,770	1,359,627
62 Taylor	94.58	84,555	1,247.68	651,562	736,117
63 Union	20.78	18,577	1,170.83	611,429	630,006
64 Volusia	1,136.29	1,015,843	19,855.05	10,368,675	11,384,518
65 Wakulla	242.86	217,117	2,812.80	1,468,896	1,686,013
66 Walton	280.25	250,544	4,727.39	2,468,731	2,719,275
67 Washington	98.89	88,408	1,599.72	835,403	923,811
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0
State	63,312.38	56,601,266	769,870.67	402,040,718	458,641,984

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Teachers Classroom Supply
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Teachers Classroom Supply Assistance Program

	2021-22 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
District	-1-	-2-
1 Alachua	29,109.46	559,874
2 Baker	4,815.77	92,624
3 Bay	25,091.19	482,589
4 Bradford	2,720.05	52,316
5 Brevard	71,292.06	1,371,189
6 Broward	263,799.56	5,073,762
7 Calhoun	2,047.14	39,373
8 Charlotte	15,414.43	296,472
9 Citrus	15,360.58	295,436
10 Clay	38,680.46	743,957
11 Collier	47,284.98	909,451
12 Columbia	9,986.50	192,074
13 Dade	340,483.55	6,548,656
14 DeSoto	4,653.93	89,511
15 Dixie	2,157.81	41,502
16 Duval	129,157.79	2,484,143
17 Escambia	38,674.49	743,842
18 Flagler	13,174.84	253,397
19 Franklin	1,217.95	23,425
20 Gadsden	4,576.34	88,019
21 Gilchrist	2,764.14	53,164
22 Glades	1,724.49	33,168
23 Gulf	1,815.00	34,909
24 Hamilton	1,513.21	29,104
25 Hardee	4,904.02	94,321
26 Hendry	12,606.13	242,459
27 Hernando	23,400.38	450,069
28 Highlands	12,146.98	233,628
29 Hillsborough	220,602.83	4,242,942
30 Holmes	3,071.45	59,074
31 Indian River	17,406.93	334,794
32 Jackson	5,786.58	111,296
33 Jefferson	734.23	14,122
34 Lafayette	1,150.99	22,137
35 Lake	43,714.45	840,777
36 Lee	96,432.44	1,854,724
37 Leon	32,649.11	627,953
38 Levy	5,390.38	103,675
39 Liberty	1,210.64	23,285
40 Madison	2,361.68	45,423
41 Manatee	49,128.77	944,913
42 Marion	42,734.01	821,920
43 Martin	18,571.00	357,183
44 Monroe	8,450.00	162,522
45 Nassau	12,271.76	236,028
46 Okaloosa	32,129.45	617,959
47 Okeechobee	6,282.46	120,833
48 Orange	204,857.23	3,940,101
49 Osceola	71,900.86	1,382,898
50 Palm Beach	189,513.23	3,644,984
51 Pasco	78,748.11	1,514,594
52 Pinellas	95,389.61	1,834,667
53 Polk	109,476.18	2,105,599
54 Putnam	10,541.92	202,757
55 St. Johns	46,091.53	886,497
56 St. Lucie	42,474.20	816,923
57 Santa Rosa	28,116.87	540,783
58 Sarasota	43,229.91	831,458
59 Seminole	67,210.47	1,292,686
60 Sumter	8,760.92	168,502
61 Suwannee	5,872.00	112,939
62 Taylor	2,640.82	50,792
63 Union	2,304.94	44,332
64 Volusia	61,015.66	1,173,539
65 Wakulla	4,997.39	96,117
66 Walton	10,551.32	202,938
67 Washington	3,454.51	66,442
69 FAMU Lab School	624.48	12,011
70 FAU - Palm Beach	1,309.37	25,184
71 FAU - St. Lucie	1,455.82	28,000
72 FSU Lab - Broward	710.69	13,669
73 FSU Lab - Leon	1,902.87	36,599
74 UF Lab School	1,267.08	24,370
75 Virtual School	0.00	0

State 2,815,070.38 54,143,375

2021-22 FEFP Final Calculation
Reading
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Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	136,924,069	1,183,223	1,298,223
2 Baker	115,000	22,315,810	192,841	307,841
3 Bay	115,000	125,911,433	1,088,058	1,203,058
4 Bradford	115,000	13,223,338	114,269	229,269
5 Brevard	115,000	353,949,097	3,058,635	3,173,635
6 Broward	115,000	1,294,072,536	11,182,670	11,297,670
7 Calhoun	115,000	9,294,560	80,319	195,319
8 Charlotte	115,000	78,884,169	681,674	796,674
9 Citrus	115,000	69,279,149	598,673	713,673
10 Clay	115,000	183,111,592	1,582,351	1,697,351
11 Collier	115,000	244,959,081	2,116,803	2,231,803
12 Columbia	115,000	44,838,183	387,467	502,467
13 Dade	115,000	1,665,817,104	14,395,084	14,510,084
14 DeSoto	115,000	21,113,278	182,449	297,449
15 Dixie	115,000	9,422,803	81,427	196,427
16 Duval	115,000	635,906,872	5,495,161	5,610,161
17 Escambia	115,000	180,906,119	1,563,292	1,678,292
18 Flagler	115,000	60,877,946	526,074	641,074
19 Franklin	115,000	5,102,391	44,092	159,092
20 Gadsden	115,000	21,276,081	183,856	298,856
21 Gilchrist	115,000	13,117,084	113,351	228,351
22 Glades	115,000	7,894,052	68,216	183,216
23 Gulf	115,000	8,654,668	74,789	189,789
24 Hamilton	115,000	7,094,002	61,303	176,303
25 Hardee	115,000	22,314,261	192,828	307,828
26 Hendry	115,000	62,555,797	540,573	655,573
27 Hernando	115,000	112,929,824	975,878	1,090,878
28 Highlands	115,000	55,826,089	482,419	597,419
29 Hillsborough	115,000	1,083,566,641	9,363,593	9,478,593
30 Holmes	115,000	13,482,946	116,512	231,512
31 Indian River	115,000	82,021,029	708,781	823,781
32 Jackson	115,000	26,025,607	224,899	339,899
33 Jefferson	115,000	3,362,868	29,060	144,060
34 Lafayette	115,000	5,209,066	45,014	160,014
35 Lake	115,000	217,384,287	1,878,517	1,993,517
36 Lee	115,000	479,571,425	4,144,195	4,259,195
37 Leon	115,000	153,190,960	1,323,793	1,438,793
38 Levy	115,000	25,606,803	221,280	336,280
39 Liberty	115,000	5,938,257	51,315	166,315
40 Madison	115,000	10,227,892	88,384	203,384
41 Manatee	115,000	238,865,605	2,064,147	2,179,147
42 Marion	115,000	203,984,139	1,762,720	1,877,720
43 Martin	115,000	93,056,474	804,143	919,143
44 Monroe	115,000	43,014,519	371,708	486,708
45 Nassau	115,000	59,383,107	513,157	628,157
46 Okaloosa	115,000	154,481,088	1,334,941	1,449,941
47 Okeechobee	115,000	28,748,548	248,429	363,429
48 Orange	115,000	1,041,973,865	9,004,171	9,119,171
49 Osceola	115,000	353,667,659	3,056,203	3,171,203
50 Palm Beach	115,000	977,588,589	8,447,788	8,562,788
51 Pasco	115,000	388,583,198	3,357,924	3,472,924
52 Pinellas	115,000	466,243,431	4,029,022	4,144,022
53 Polk	115,000	516,262,480	4,461,259	4,576,259
54 Putnam	115,000	46,244,250	399,618	514,618
55 St. Johns	115,000	234,593,671	2,027,231	2,142,231
56 St. Lucie	115,000	211,587,137	1,828,421	1,943,421
57 Santa Rosa	115,000	141,529,500	1,223,021	1,338,021
58 Sarasota	115,000	222,702,954	1,924,478	2,039,478
59 Seminole	115,000	319,264,834	2,758,913	2,873,913
60 Sumter	115,000	41,305,329	356,938	471,938
61 Suwannee	115,000	26,043,784	225,056	340,056
62 Taylor	115,000	11,882,370	102,681	217,681
63 Union	115,000	10,377,971	89,681	204,681
64 Volusia	115,000	295,309,639	2,551,905	2,666,905
65 Wakulla	115,000	22,749,457	196,588	311,588
66 Walton	115,000	50,921,575	440,037	555,037
67 Washington	115,000	15,144,453	130,870	245,870
69 FAMU Lab School	115,000	2,676,737	23,131	138,131
70 FAU - Palm Beach	115,000	6,059,650	52,364	167,364
71 FAU - St. Lucie	115,000	6,643,379	57,408	172,408
72 FSU Lab - Broward	115,000	3,894,921	33,658	148,658
73 FSU Lab - Leon	115,000	8,162,573	70,537	185,537
74 UF Lab School	115,000	5,535,426	47,834	162,834
75 Virtual School	115,000	237,332,737	2,050,900	2,165,900
State	8,510,000	14,058,974,218	121,490,000	130,000,000

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Digital Classrooms
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2021-22 FEFP Final Calculation
Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,407.60	7,185	107,185
2 Baker	100,000	4,865.37	1,189	101,189
3 Bay	100,000	25,942.12	6,339	106,339
4 Bradford	100,000	2,908.32	711	100,711
5 Brevard	100,000	74,025.61	18,087	118,087
6 Broward	100,000	262,563.87	64,153	164,153
7 Calhoun	100,000	2,073.04	507	100,507
8 Charlotte	100,000	16,472.09	4,025	104,025
9 Citrus	100,000	15,518.89	3,792	103,792
10 Clay	100,000	38,730.73	9,463	109,463
11 Collier	100,000	47,416.64	11,585	111,585
12 Columbia	100,000	10,130.96	2,475	102,475
13 Dade	100,000	341,141.31	83,352	183,352
14 DeSoto	100,000	4,642.97	1,134	101,134
15 Dixie	100,000	2,124.65	519	100,519
16 Duval	100,000	132,303.96	32,326	132,326
17 Escambia	100,000	38,955.25	9,518	109,518
18 Flagler	100,000	13,434.98	3,283	103,283
19 Franklin	100,000	1,162.40	284	100,284
20 Gadsden	100,000	4,721.59	1,154	101,154
21 Gilchrist	100,000	2,776.99	679	100,679
22 Glades	100,000	1,708.76	418	100,418
23 Gulf	100,000	1,894.60	463	100,463
24 Hamilton	100,000	1,646.79	402	100,402
25 Hardee	100,000	4,926.23	1,204	101,204
26 Hendry	100,000	13,442.54	3,284	103,284
27 Hernando	100,000	24,450.67	5,974	105,974
28 Highlands	100,000	12,415.35	3,033	103,033
29 Hillsborough	100,000	223,592.34	54,631	154,631
30 Holmes	100,000	3,108.17	759	100,759
31 Indian River	100,000	17,241.61	4,213	104,213
32 Jackson	100,000	5,822.30	1,423	101,423
33 Jefferson	100,000	748.73	183	100,183
34 Lafayette	100,000	1,160.07	283	100,283
35 Lake	100,000	46,740.75	11,420	111,420
36 Lee	100,000	97,279.15	23,768	123,768
37 Leon	100,000	33,139.92	8,097	108,097
38 Levy	100,000	5,600.72	1,368	101,368
39 Liberty	100,000	1,282.66	313	100,313
40 Madison	100,000	2,381.24	582	100,582
41 Manatee	100,000	50,679.60	12,383	112,383
42 Marion	100,000	44,359.54	10,839	110,839
43 Martin	100,000	18,584.21	4,541	104,541
44 Monroe	100,000	8,597.28	2,101	102,101
45 Nassau	100,000	12,683.47	3,099	103,099
46 Okaloosa	100,000	32,590.07	7,963	107,963
47 Okeechobee	100,000	6,268.74	1,532	101,532
48 Orange	100,000	209,662.23	51,227	151,227
49 Osceola	100,000	75,048.09	18,337	118,337
50 Palm Beach	100,000	190,754.06	46,607	146,607
51 Pasco	100,000	81,718.23	19,966	119,966
52 Pinellas	100,000	96,389.81	23,551	123,551
53 Polk	100,000	112,458.58	27,477	127,477
54 Putnam	100,000	10,242.78	2,503	102,503
55 St. Johns	100,000	47,891.56	11,701	111,701
56 St. Lucie	100,000	44,578.74	10,892	110,892
57 Santa Rosa	100,000	30,250.73	7,391	107,391
58 Sarasota	100,000	44,811.84	10,949	110,949
59 Seminole	100,000	67,459.79	16,483	116,483
60 Sumter	100,000	8,888.19	2,172	102,172
61 Suwannee	100,000	6,022.59	1,472	101,472
62 Taylor	100,000	2,628.39	642	100,642
63 Union	100,000	2,285.70	558	100,558
64 Volusia	100,000	63,735.07	15,573	115,573
65 Wakulla	100,000	5,074.32	1,240	101,240
66 Walton	100,000	11,007.18	2,689	102,689
67 Washington	100,000	3,297.49	806	100,806
69 FAMU Lab School	100,000	605.64	148	100,148
70 FAU - Palm Beach	100,000	1,290.79	315	100,315
71 FAU - St. Lucie	100,000	1,431.57	350	100,350
72 FSU Lab - Broward	100,000	705.45	172	100,172
73 FSU Lab - Leon	100,000	1,805.13	441	100,441
74 UF Lab School	100,000	1,235.32	302	100,302
75 Virtual School	0	0.00	0	0
State	7,300,000	2,864,944.12	700,000	8,000,000

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Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	282,257	650,405	932,662
4 Bradford	0	0	0
5 Brevard	502,878	2,360,813	2,863,691
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	444,368	0	444,368
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	99,659	0	99,659
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	481,601	406,358	887,959
17 Escambia	334,394	1,068,398	1,402,792
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	84,545	228,883	313,428
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,011,670	337,394	1,349,064
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	117,874	0	117,874
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	77,701	915,189	992,890
45 Nassau	0	0	0
46 Okaloosa	1,380,023	1,427,110	2,807,133
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	21,819	0	21,819
51 Pasco	0	0	0
52 Pinellas	16,317	0	16,317
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	369,384	822,891	1,192,275
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0
State	5,224,490	8,217,441	13,441,931

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Mental Health
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Mental Health Assistance Allocation

District	Minimum Mental Health Assistance Allocation	2021-22 UFTE	Mental Health UFTE Allocation	Total Mental Health Assistance Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,407.60	1,135,046	1,235,046
2 Baker	100,000	4,865.37	187,789	287,789
3 Bay	100,000	25,942.12	1,001,289	1,101,289
4 Bradford	100,000	2,908.32	112,253	212,253
5 Brevard	100,000	74,025.61	2,857,170	2,957,170
6 Broward	100,000	262,563.87	10,134,189	10,234,189
7 Calhoun	100,000	2,073.04	80,013	180,013
8 Charlotte	100,000	16,472.09	635,774	735,774
9 Citrus	100,000	15,518.89	598,983	698,983
10 Clay	100,000	38,730.73	1,494,892	1,594,892
11 Collier	100,000	47,416.64	1,830,142	1,930,142
12 Columbia	100,000	10,130.96	391,025	491,025
13 Dade	100,000	341,141.31	13,167,046	13,267,046
14 DeSoto	100,000	4,642.97	179,205	279,205
15 Dixie	100,000	2,124.65	82,005	182,005
16 Duval	100,000	132,303.96	5,106,541	5,206,541
17 Escambia	100,000	38,955.25	1,503,557	1,603,557
18 Flagler	100,000	13,434.98	518,550	618,550
19 Franklin	100,000	1,162.40	44,865	144,865
20 Gadsden	100,000	4,721.59	182,239	282,239
21 Gilchrist	100,000	2,776.99	107,184	207,184
22 Glades	100,000	1,708.76	65,953	165,953
23 Gulf	100,000	1,894.60	73,126	173,126
24 Hamilton	100,000	1,646.79	63,561	163,561
25 Hardee	100,000	4,926.23	190,138	290,138
26 Hendry	100,000	13,442.54	518,842	618,842
27 Hernando	100,000	24,450.67	943,724	1,043,724
28 Highlands	100,000	12,415.35	479,196	579,196
29 Hillsborough	100,000	223,592.34	8,630,003	8,730,003
30 Holmes	100,000	3,108.17	119,966	219,966
31 Indian River	100,000	17,241.61	665,475	765,475
32 Jackson	100,000	5,822.30	224,724	324,724
33 Jefferson	100,000	748.73	28,899	128,899
34 Lafayette	100,000	1,160.07	44,775	144,775
35 Lake	100,000	46,740.75	1,804,055	1,904,055
36 Lee	100,000	97,279.15	3,754,687	3,854,687
37 Leon	100,000	33,139.92	1,279,103	1,379,103
38 Levy	100,000	5,600.72	216,171	316,171
39 Liberty	100,000	1,282.66	49,507	149,507
40 Madison	100,000	2,381.24	91,909	191,909
41 Manatee	100,000	50,679.60	1,956,083	2,056,083
42 Marion	100,000	44,359.54	1,712,147	1,812,147
43 Martin	100,000	18,584.21	717,296	817,296
44 Monroe	100,000	8,597.28	331,830	431,830
45 Nassau	100,000	12,683.47	489,544	589,544
46 Okaloosa	100,000	32,590.07	1,257,880	1,357,880
47 Okeechobee	100,000	6,268.74	241,955	341,955
48 Orange	100,000	209,662.23	8,092,342	8,192,342
49 Osceola	100,000	75,048.09	2,896,634	2,996,634
50 Palm Beach	100,000	190,754.06	7,362,542	7,462,542
51 Pasco	100,000	81,718.23	3,154,082	3,254,082
52 Pinellas	100,000	96,389.81	3,720,362	3,820,362
53 Polk	100,000	112,458.58	4,340,569	4,440,569
54 Putnam	100,000	10,242.78	395,341	495,341
55 St. Johns	100,000	47,891.56	1,848,473	1,948,473
56 St. Lucie	100,000	44,578.74	1,720,607	1,820,607
57 Santa Rosa	100,000	30,250.73	1,167,589	1,267,589
58 Sarasota	100,000	44,811.84	1,729,604	1,829,604
59 Seminole	100,000	67,459.79	2,603,748	2,703,748
60 Sumter	100,000	8,888.19	343,058	443,058
61 Suwannee	100,000	6,022.59	232,454	332,454
62 Taylor	100,000	2,628.39	101,448	201,448
63 Union	100,000	2,285.70	88,221	188,221
64 Volusia	100,000	63,735.07	2,459,985	2,559,985
65 Wakulla	100,000	5,074.32	195,854	295,854
66 Walton	100,000	11,007.18	424,845	524,845
67 Washington	100,000	3,297.49	127,273	227,273
69 FAMU Lab School	100,000	605.64	23,376	123,376
70 FAU - Palm Beach	100,000	1,290.79	49,821	149,821
71 FAU - St. Lucie	100,000	1,431.57	55,254	155,254
72 FSU Lab - Broward	100,000	705.45	27,228	127,228
73 FSU Lab - Leon	100,000	1,805.13	69,673	169,673
74 UF Lab School	100,000	1,235.32	47,680	147,680
75 Virtual School	100,000	52,377.87	2,021,631	2,121,631
State	7,400,000	2,917,321.99	112,600,000	120,000,000

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Total Funds Compression and Hold Harmless Allocation - Page 1

	2020-21 Total Funding	2020-21 Unweighted FTE	2020-21 Total Funding Per FTE	Col. 3 Amount Below \$8,034.39	25% of Funding Difference Capped at \$100 Per FTE	Funding Compression Allocation
District	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	222,618,682	27,745.16	8,023.69	10.70	2.68	74,357
2 Baker	37,981,926	4,795.24	7,920.76	113.63	28.41	136,233
3 Bay	191,118,858	24,681.31	7,743.46	290.93	72.73	1,795,072
4 Bradford	24,029,750	2,596.59	9,254.35	0.00	0.00	0
5 Brevard	564,609,212	70,213.82	8,041.28	0.00	0.00	0
6 Broward	2,075,833,176	259,925.05	7,986.28	48.11	12.03	3,126,898
7 Calhoun	17,499,134	2,007.44	8,717.14	0.00	0.00	0
8 Charlotte	124,637,490	14,673.98	8,493.78	0.00	0.00	0
9 Citrus	116,897,929	15,230.14	7,675.43	358.96	89.74	1,366,753
10 Clay	297,488,153	37,506.45	7,931.65	102.74	25.69	963,541
11 Collier	434,973,185	45,182.12	9,627.11	0.00	0.00	0
12 Columbia	77,455,789	9,810.99	7,894.80	139.59	34.90	342,404
13 Dade	2,729,580,143	334,904.34	8,150.33	0.00	0.00	0
14 DeSoto	37,997,677	4,548.36	8,354.15	0.00	0.00	0
15 Dixie	17,739,284	2,053.35	8,639.19	0.00	0.00	0
16 Duval	1,017,615,010	127,232.96	7,998.05	36.34	9.09	1,156,548
17 Escambia	303,728,600	38,181.00	7,954.97	79.42	19.86	758,275
18 Flagler	96,877,332	12,576.66	7,702.95	331.44	82.86	1,042,102
19 Franklin	10,736,351	1,184.24	9,066.03	0.00	0.00	0
20 Gadsden	37,383,301	4,652.40	8,035.27	0.00	0.00	0
21 Gilchrist	23,641,352	2,621.00	9,019.97	0.00	0.00	0
22 Glades	15,249,211	1,723.72	8,846.69	0.00	0.00	0
23 Gulf	15,444,856	1,793.67	8,610.76	0.00	0.00	0
24 Hamilton	12,802,324	1,524.87	8,395.68	0.00	0.00	0
25 Hardee	37,796,492	4,902.10	7,710.27	324.12	81.03	397,217
26 Hendry	74,596,934	11,801.40	6,321.02	1,713.37	100.00	1,180,140
27 Hernando	177,423,148	22,536.22	7,872.80	161.59	40.40	910,463
28 Highlands	91,118,746	11,720.60	7,774.24	260.15	65.04	762,308
29 Hillsborough	1,706,645,428	215,341.90	7,925.28	109.11	27.28	5,874,527
30 Holmes	24,831,049	2,887.65	8,599.05	0.00	0.00	0
31 Indian River	138,022,832	17,076.93	8,082.41	0.00	0.00	0
32 Jackson	48,358,763	5,863.40	8,247.56	0.00	0.00	0
33 Jefferson	7,353,270	699.91	10,506.02	0.00	0.00	0
34 Lafayette	9,755,631	1,140.97	8,550.30	0.00	0.00	0
35 Lake	343,885,336	41,835.41	8,219.96	0.00	0.00	0
36 Lee	763,825,549	92,722.12	8,237.79	0.00	0.00	0
37 Leon	260,081,558	32,232.43	8,068.94	0.00	0.00	0
38 Levy	44,056,687	5,385.50	8,180.61	0.00	0.00	0
39 Liberty	11,052,401	1,211.43	9,123.43	0.00	0.00	0
40 Madison	19,273,811	2,367.44	8,141.20	0.00	0.00	0
41 Manatee	382,259,387	48,825.69	7,829.06	205.33	51.33	2,506,223
42 Marion	331,499,825	41,740.85	7,941.86	92.53	23.13	965,466
43 Martin	154,693,904	18,048.89	8,570.83	0.00	0.00	0
44 Monroe	86,377,090	7,986.77	10,815.02	0.00	0.00	0
45 Nassau	97,898,737	11,982.84	8,169.91	0.00	0.00	0
46 Okaloosa	254,332,498	31,349.58	8,112.79	0.00	0.00	0
47 Okeechobee	51,694,940	5,849.18	8,837.98	0.00	0.00	0
48 Orange	1,618,261,471	200,494.83	8,071.34	0.00	0.00	0
49 Osceola	532,295,415	69,162.17	7,696.34	338.05	84.51	5,844,895
50 Palm Beach	1,604,904,926	186,876.29	8,588.06	0.00	0.00	0
51 Pasco	598,036,609	76,104.71	7,858.08	176.31	44.08	3,354,696
52 Pinellas	777,286,461	95,645.12	8,126.78	0.00	0.00	0
53 Polk	819,757,035	104,666.78	7,832.07	202.32	50.58	5,294,046
54 Putnam	81,971,917	10,196.79	8,038.99	0.00	0.00	0
55 St. Johns	344,820,051	44,058.61	7,826.39	208.00	52.00	2,291,048
56 St. Lucie	320,867,321	41,157.95	7,796.00	238.39	59.60	2,453,014
57 Santa Rosa	223,146,962	26,675.08	8,365.37	0.00	0.00	0
58 Sarasota	372,620,058	42,871.65	8,691.53	0.00	0.00	0
59 Seminole	507,768,823	64,214.02	7,907.44	126.95	31.74	2,038,153
60 Sumter	70,771,514	8,451.82	8,373.52	0.00	0.00	0
61 Suwannee	44,016,843	5,725.94	7,687.27	347.12	86.78	496,897
62 Taylor	21,328,700	2,596.84	8,213.33	0.00	0.00	0
63 Union	18,712,657	2,234.53	8,374.31	0.00	0.00	0
64 Volusia	468,993,672	57,757.58	8,120.04	0.00	0.00	0
65 Wakulla	39,258,117	4,946.60	7,936.38	98.01	24.50	121,192
66 Walton	89,304,905	10,054.68	8,881.92	0.00	0.00	0
67 Washington	28,377,433	3,295.64	8,610.60	0.00	0.00	0
69 FAMU Lab School	5,281,325	616.64	8,564.68	0.00	0.00	0
70 FAU - Palm Beach	10,706,663	1,274.88	8,398.17	0.00	0.00	0
71 FAU - St. Lucie	10,955,725	1,440.37	7,606.19	428.20	100.00	144,037
72 FSU Lab - Broward	5,908,845	709.16	8,332.17	0.00	0.00	0
73 FSU Lab - Leon	13,878,370	1,806.86	7,680.93	353.46	88.37	159,672
74 UF Lab School	10,071,995	1,225.70	8,217.34	0.00	0.00	0
75 Virtual School	248,328,948	54,372.58	4,567.17	0.00	0.00	0
State	22,508,405,502	2,801,507.89	8,034.39			45,556,177

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2021-22 FEFP Final Calculation
Total Funds Compression and Hold Harmless Allocation - Page 2

District	2020-21 District Cost	2021-22 District Cost	Current DCD Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	2021-22 Funded Weighted FTE	Hold Harmless Allocation ²	Greater of Funding Compression or DCD Hold Harmless Allocation
	Differential	Differential	Year DCD	Index ¹	FTE	Allocation ²	Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	0.9798	0.9789	0.0009	0.0009	31,986.81	125,888	125,888
2 Baker	0.9737	0.9722	0.0015	0.0015	5,249.12	34,431	136,233
3 Bay	0.9710	0.9688	0.0022	0.0022	29,720.80	285,926	1,795,072
4 Bradford	0.9689	0.9672	0.0017	0.0017	3,126.47	23,242	23,242
5 Brevard	0.9877	0.9882	0.0000	0.0000	81,907.83	0	0
6 Broward	1.0179	1.0174	0.0005	0.0005	290,868.27	635,970	3,126,898
7 Calhoun	0.9361	0.9335	0.0026	0.0026	2,276.90	25,887	25,887
8 Charlotte	0.9879	0.9891	0.0000	0.0000	18,238.08	0	0
9 Citrus	0.9478	0.9464	0.0014	0.0014	16,740.07	102,484	1,366,753
10 Clay	0.9895	0.9876	0.0019	0.0019	42,399.84	352,280	963,541
11 Collier	1.0500	1.0512	0.0000	0.0000	53,289.01	0	0
12 Columbia	0.9498	0.9458	0.0040	0.0040	10,841.22	189,631	342,404
13 Dade	1.0142	1.0147	0.0000	0.0000	375,421.48	0	0
14 DeSoto	0.9761	0.9784	0.0000	0.0000	4,934.79	0	0
15 Dixie	0.9393	0.9396	0.0000	0.0000	2,293.33	0	0
16 Duval	1.0081	1.0061	0.0020	0.0020	144,537.93	1,264,103	1,264,103
17 Escambia	0.9759	0.9746	0.0013	0.0013	42,447.91	241,307	758,275
18 Flagler	0.9572	0.9575	0.0000	0.0000	14,539.54	0	1,042,102
19 Franklin	0.9346	0.9285	0.0061	0.0061	1,256.67	33,521	33,521
20 Gadsden	0.9541	0.9515	0.0026	0.0026	5,113.43	58,137	58,137
21 Gilchrist	0.9546	0.9541	0.0005	0.0005	3,143.93	6,874	6,874
22 Glades	0.9874	0.9898	0.0000	0.0000	1,823.82	0	0
23 Gulf	0.9434	0.9415	0.0019	0.0019	2,102.13	17,466	17,466
24 Hamilton	0.9247	0.9223	0.0024	0.0024	1,758.93	18,460	18,460
25 Hardee	0.9621	0.9662	0.0000	0.0000	5,281.35	0	397,217
26 Hendry	0.9998	1.0016	0.0000	0.0000	14,282.45	0	1,180,140
27 Hernando	0.9674	0.9675	0.0000	0.0000	26,692.37	0	910,463
28 Highlands	0.9556	0.9569	0.0000	0.0000	13,341.36	0	762,308
29 Hillsborough	1.0045	1.0047	0.0000	0.0000	246,631.58	0	5,874,527
30 Holmes	0.9411	0.9394	0.0017	0.0017	3,282.19	24,400	24,400
31 Indian River	1.0006	0.9999	0.0007	0.0007	18,758.50	57,420	57,420
32 Jackson	0.9349	0.9270	0.0079	0.0079	6,420.23	221,793	221,793
33 Jefferson	0.9519	0.9492	0.0027	0.0027	810.18	9,566	9,566
34 Lafayette	0.9259	0.9253	0.0006	0.0006	1,287.38	3,378	3,378
35 Lake	0.9805	0.9807	0.0000	0.0000	50,689.90	0	0
36 Lee	1.0203	1.0217	0.0000	0.0000	107,339.45	0	0
37 Leon	0.9742	0.9714	0.0028	0.0028	36,063.22	441,563	441,563
38 Levy	0.9538	0.9536	0.0002	0.0002	6,140.71	5,371	5,371
39 Liberty	0.9361	0.9346	0.0015	0.0015	1,452.99	9,531	9,531
40 Madison	0.9298	0.9251	0.0047	0.0047	2,528.29	51,963	51,963
41 Manatee	0.9873	0.9909	0.0000	0.0000	55,125.59	0	2,506,223
42 Marion	0.9489	0.9479	0.0010	0.0010	49,211.13	215,196	965,466
43 Martin	1.0165	1.0173	0.0000	0.0000	20,918.33	0	0
44 Monroe	1.0478	1.0506	0.0000	0.0000	9,362.83	0	0
45 Nassau	0.9900	0.9898	0.0002	0.0002	13,719.71	11,999	11,999
46 Okaloosa	0.9933	0.9913	0.0020	0.0020	35,636.88	311,674	311,674
47 Okeechobee	0.9787	0.9799	0.0000	0.0000	6,709.09	0	0
48 Orange	1.0076	1.0074	0.0002	0.0002	236,528.97	206,864	206,864
49 Osceola	0.9890	0.9888	0.0002	0.0002	81,793.04	71,535	5,844,895
50 Palm Beach	1.0413	1.0424	0.0000	0.0000	214,462.41	0	0
51 Pasco	0.9833	0.9837	0.0000	0.0000	90,333.91	0	3,354,696
52 Pinellas	0.9981	0.9986	0.0000	0.0000	106,770.34	0	0
53 Polk	0.9687	0.9683	0.0004	0.0004	121,924.25	213,266	5,294,046
54 Putnam	0.9593	0.9575	0.0018	0.0018	11,044.56	86,934	86,934
55 St. Johns	1.0079	1.0058	0.0021	0.0021	53,337.68	489,806	2,291,048
56 St. Lucie	1.0010	1.0020	0.0000	0.0000	48,289.31	0	2,453,014
57 Santa Rosa	0.9740	0.9710	0.0030	0.0030	33,331.68	437,269	437,269
58 Sarasota	1.0068	1.0110	0.0000	0.0000	50,373.75	0	0
59 Seminole	0.9955	0.9950	0.0005	0.0005	73,376.58	160,435	2,038,153
60 Sumter	0.9687	0.9691	0.0000	0.0000	9,746.91	0	0
61 Suwannee	0.9365	0.9313	0.0052	0.0052	6,395.05	145,418	496,897
62 Taylor	0.9301	0.9251	0.0050	0.0050	2,937.27	64,222	64,222
63 Union	0.9595	0.9574	0.0021	0.0021	2,478.84	22,763	22,763
64 Volusia	0.9665	0.9664	0.0001	0.0001	69,879.56	30,558	30,558
65 Wakulla	0.9549	0.9524	0.0025	0.0025	5,462.37	59,716	121,192
66 Walton	0.9825	0.9824	0.0001	0.0001	11,853.40	5,183	5,183
67 Washington	0.9412	0.9392	0.0020	0.0020	3,687.44	32,250	32,250
69 FAMU Lab School	0.9742	0.9714	0.0028	0.0028	630.14	7,716	7,716
70 FAU - Palm Beach	1.0413	1.0424	0.0000	0.0000	1,329.36	0	0
71 FAU - St. Lucie	1.0010	1.0020	0.0000	0.0000	1,516.18	0	144,037
72 FSU Lab - Broward	1.0179	1.0174	0.0005	0.0005	875.46	1,914	1,914
73 FSU Lab - Leon	0.9742	0.9714	0.0028	0.0028	1,921.58	23,528	159,672
74 UF Lab School	0.9798	0.9789	0.0009	0.0009	1,293.13	5,089	5,089
75 Virtual School	1.0000	1.0000	0.0000	0.0000	54,273.41	0	0
State					3,213,550.60	6,843,927	47,948,270

1. Absolute value of the amount the current year DCD is below the prior year DCD x Hold Harmless Factor (column 3 x 1.0).
2. DCD Hold Harmless Index x WFTE x BSA (column 4 x column 5 x BSA).

2021-22 FEFP Final Calculation
Turnaround Supplemental
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2021-22 FEFP Final Calculation
Turnaround Supplemental Services Allocation

	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE
District	-1-	-2-	-3-	-4-
1 Alachua	999.93	0.00	999.93	499,965
2 Baker	0.00	0.00	0.00	0
3 Bay	0.00	0.00	0.00	0
4 Bradford	0.00	0.00	0.00	0
5 Brevard	0.00	0.00	0.00	0
6 Broward	358.09	0.00	358.09	179,045
7 Calhoun	0.00	0.00	0.00	0
8 Charlotte	0.00	0.00	0.00	0
9 Citrus	0.00	0.00	0.00	0
10 Clay	592.73	0.00	592.73	296,365
11 Collier	0.00	0.00	0.00	0
12 Columbia	0.00	0.00	0.00	0
13 Dade	0.00	0.00	0.00	0
14 DeSoto	0.00	0.00	0.00	0
15 Dixie	0.00	0.00	0.00	0
16 Duval	1,765.11	0.00	1,765.11	882,555
17 Escambia	1,393.38	0.00	1,393.38	696,690
18 Flagler	0.00	0.00	0.00	0
19 Franklin	0.00	0.00	0.00	0
20 Gadsden	331.86	0.00	331.86	165,930
21 Gilchrist	0.00	0.00	0.00	0
22 Glades	0.00	0.00	0.00	0
23 Gulf	0.00	0.00	0.00	0
24 Hamilton	0.00	0.00	0.00	0
25 Hardee	0.00	0.00	0.00	0
26 Hendry	0.00	0.00	0.00	0
27 Hernando	0.00	0.00	0.00	0
28 Highlands	0.00	0.00	0.00	0
29 Hillsborough	7,595.25	0.00	7,595.25	3,797,625
30 Holmes	0.00	0.00	0.00	0
31 Indian River	0.00	0.00	0.00	0
32 Jackson	0.00	0.00	0.00	0
33 Jefferson	0.00	0.00	0.00	0
34 Lafayette	0.00	0.00	0.00	0
35 Lake	601.72	0.00	601.72	300,860
36 Lee	0.00	0.00	0.00	0
37 Leon	530.51	0.00	530.51	265,255
38 Levy	0.00	0.00	0.00	0
39 Liberty	0.00	0.00	0.00	0
40 Madison	0.00	0.00	0.00	0
41 Manatee	0.00	0.00	0.00	0
42 Marion	419.19	0.00	419.19	209,595
43 Martin	0.00	0.00	0.00	0
44 Monroe	0.00	0.00	0.00	0
45 Nassau	0.00	0.00	0.00	0
46 Okaloosa	0.00	0.00	0.00	0
47 Okeechobee	0.00	0.00	0.00	0
48 Orange	396.77	0.00	396.77	198,385
49 Osceola	0.00	0.00	0.00	0
50 Palm Beach	0.00	0.00	0.00	0
51 Pasco	0.00	0.00	0.00	0
52 Pinellas	1,128.29	0.00	1,128.29	564,145
53 Polk	1,406.80	0.00	1,406.80	703,400
54 Putnam	0.00	0.00	0.00	0
55 St. Johns	0.00	0.00	0.00	0
56 St. Lucie	430.27	0.00	430.27	215,135
57 Santa Rosa	0.00	0.00	0.00	0
58 Sarasota	0.00	0.00	0.00	0
59 Seminole	0.00	0.00	0.00	0
60 Sumter	0.00	0.00	0.00	0
61 Suwannee	0.00	0.00	0.00	0
62 Taylor	0.00	0.00	0.00	0
63 Union	0.00	0.00	0.00	0
64 Volusia	1,678.59	0.00	1,678.59	839,295
65 Wakulla	0.00	0.00	0.00	0
66 Walton	0.00	0.00	0.00	0
67 Washington	0.00	0.00	0.00	0
69 FAMU Lab School	0.00	0.00	0.00	0
70 FAU - Palm Beach	0.00	0.00	0.00	0
71 FAU - St. Lucie	0.00	0.00	0.00	0
72 FSU Lab - Broward	0.00	0.00	0.00	0
73 FSU Lab - Leon	0.00	0.00	0.00	0
74 UF Lab School	0.00	0.00	0.00	0
75 Virtual School	0.00	0.00	0.00	0
State	19,628.49	0.00	19,628.49	9,814,245

2021-22 FEFP Final Calculation
Teacher Salary Increase
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2021-22 FEFP Final Calculation
Teacher Salary Increase Allocation¹

District	2021-22 Base Funding	\$500 Million Recurring Funds for Maintaining 2020-21 Increases ²	Additional \$50 Million for 2021-22 Increases	80% for Classroom Teacher Minimum Base Salary	20% for Instructional Personnel	2021-22 Teacher Salary Increase Allocation (col. 2 + col. 3)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	135,036,435	4,877,439	487,744	390,195	97,549	5,365,183
2 Baker	21,897,095	790,911	79,091	63,273	15,818	870,002
3 Bay	122,000,318	4,406,582	440,658	352,527	88,131	4,847,240
4 Bradford	12,387,297	447,422	44,742	35,794	8,948	492,164
5 Brevard	339,158,075	12,250,196	1,225,019	980,016	245,003	13,475,215
6 Broward	1,297,180,562	46,853,421	4,685,342	3,748,274	937,068	51,538,763
7 Calhoun	9,072,941	327,709	32,771	26,217	6,554	360,480
8 Charlotte	73,984,964	2,672,295	267,229	213,784	53,445	2,939,524
9 Citrus	68,746,148	2,483,072	248,307	198,646	49,661	2,731,379
10 Clay	183,323,251	6,621,531	662,153	529,722	132,431	7,283,684
11 Collier	244,609,632	8,835,160	883,516	706,813	176,703	9,718,676
12 Columbia	44,002,938	1,589,361	158,936	127,149	31,787	1,748,297
13 Dade	1,664,882,143	60,134,592	6,013,459	4,810,767	1,202,692	66,148,051
14 DeSoto	21,081,103	761,437	76,144	60,915	15,229	837,581
15 Dixie	9,491,009	342,810	34,281	27,425	6,856	377,091
16 Duval	623,237,169	22,510,970	2,251,097	1,800,878	450,219	24,762,067
17 Escambia	180,123,348	6,505,952	650,596	520,476	130,120	7,156,548
18 Flagler	59,219,450	2,138,973	213,897	171,118	42,779	2,352,870
19 Franklin	5,322,821	192,257	19,226	15,381	3,845	211,483
20 Gadsden	20,808,405	751,588	75,158	60,127	15,031	826,746
21 Gilchrist	12,937,638	467,300	46,730	37,384	9,346	514,030
22 Glades	7,933,395	286,550	28,655	22,924	5,731	315,205
23 Gulf	8,220,150	296,907	29,691	23,753	5,938	326,598
24 Hamilton	6,562,032	237,017	23,702	18,961	4,741	260,719
25 Hardee	21,994,464	794,427	79,443	63,554	15,889	873,870
26 Hendry	59,149,106	2,136,432	213,643	170,915	42,728	2,350,075
27 Hernando	107,390,281	3,878,876	387,887	310,310	77,577	4,266,763
28 Highlands	54,358,983	1,963,415	196,342	157,073	39,269	2,159,757
29 Hillsborough	1,067,814,452	38,568,848	3,856,885	3,085,508	771,377	42,425,733
30 Holmes	13,359,011	482,520	48,252	38,602	9,650	530,772
31 Indian River	83,161,939	3,003,762	300,376	240,301	60,075	3,304,138
32 Jackson	25,619,913	925,377	92,537	74,030	18,507	1,017,914
33 Jefferson	3,333,979	120,421	12,043	9,634	2,409	132,464
34 Lafayette	5,015,250	181,148	18,115	14,492	3,623	199,263
35 Lake	206,320,911	7,452,193	745,220	596,175	149,045	8,197,413
36 Lee	473,453,529	17,100,871	1,710,087	1,368,070	342,017	18,810,958
37 Leon	151,969,153	5,489,039	548,904	439,123	109,781	6,037,943
38 Levy	24,436,032	882,615	88,262	70,609	17,653	970,877
39 Liberty	5,593,770	202,044	20,204	16,163	4,041	222,248
40 Madison	10,076,675	363,964	36,396	29,117	7,279	400,360
41 Manatee	231,254,139	8,352,767	835,277	668,221	167,056	9,188,044
42 Marion	197,679,222	7,140,061	714,006	571,205	142,801	7,854,067
43 Martin	92,444,441	3,339,040	333,904	267,123	66,781	3,672,944
44 Monroe	42,470,063	1,533,994	153,400	122,719	30,681	1,687,394
45 Nassau	57,565,739	2,079,242	207,924	166,339	41,585	2,287,166
46 Okaloosa	152,652,599	5,513,725	551,372	441,098	110,274	6,065,097
47 Okeechobee	28,765,174	1,038,982	103,898	83,118	20,780	1,142,880
48 Orange	1,021,740,154	36,904,671	3,690,467	2,952,374	738,093	40,595,138
49 Osceola	340,848,839	12,311,265	1,231,127	984,901	246,226	13,542,392
50 Palm Beach	979,310,131	35,372,122	3,537,213	2,829,770	707,443	38,909,335
51 Pasco	374,642,127	13,531,860	1,353,186	1,082,549	270,637	14,885,046
52 Pinellas	462,877,031	16,718,854	1,671,885	1,337,508	334,377	18,390,739
53 Polk	503,015,000	18,168,614	1,816,862	1,453,489	363,373	19,985,476
54 Putnam	47,438,986	1,713,469	171,347	137,077	34,270	1,884,816
55 St. Johns	225,515,680	8,145,497	814,550	651,640	162,910	8,960,047
56 St. Lucie	200,911,364	7,256,804	725,680	580,544	145,136	7,982,484
57 Santa Rosa	131,429,907	4,747,173	474,717	379,774	94,943	5,221,890
58 Sarasota	215,830,093	7,795,660	779,566	623,653	155,913	8,575,226
59 Seminole	319,949,472	11,556,392	1,155,639	924,511	231,128	12,712,031
60 Sumter	40,023,060	1,445,610	144,561	115,649	28,912	1,590,171
61 Suwannee	25,396,910	917,322	91,732	73,386	18,346	1,009,054
62 Taylor	11,837,346	427,558	42,756	34,205	8,551	470,314
63 Union	10,271,422	370,998	37,100	29,680	7,420	408,098
64 Volusia	283,303,333	10,232,754	1,023,276	818,620	204,656	11,256,030
65 Wakulla	22,546,050	814,350	81,435	65,148	16,287	895,785
66 Walton	48,577,148	1,754,579	175,458	140,366	35,092	1,930,037
67 Washington	15,821,457	571,462	57,146	45,717	11,429	628,608
69 FAMU Lab School	2,757,828	99,611	9,961	7,969	1,992	109,572
70 FAU - Palm Beach	6,147,261	222,036	22,203	17,763	4,440	244,239
71 FAU - St. Lucie	6,764,532	244,331	24,433	19,546	4,887	268,764
72 FSU Lab - Broward	3,418,033	123,457	12,346	9,876	2,470	135,803
73 FSU Lab - Leon	8,548,915	308,782	30,878	24,702	6,176	339,660
74 UF Lab School	5,739,142	207,295	20,729	16,584	4,145	228,024
75 Virtual School	241,207,004	8,712,259	871,226	696,981	174,245	9,583,485
State	13,842,965,369	500,000,000	50,000,000	40,000,000	10,000,000	550,000,000

1. Frozen as of the 2021-22 FEFP Second Calculation.
2. Allocated on 2021-22 Base Funding.

2021-22 FEFP Final Calculation
Addtl Student Reserve
10/31/2022

Florida Department of Education
2021-22 FEFP Final Calculation
Additional Student Reserve Allocation

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District	2021-22 Second FEFP Funds Per UFTE	Total Final FEFP Funds Prior to Additional Reserve ¹	Final FEFP Funds Per UFTE Prior to Additional Reserve	Funds Per UFTE Decrease	2021-22 Final FEFP UFTE	Additional Reserve Allocation (col. 4 x col. 5)
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	7,537.00	220,299,696	7,491.25	45.75	29,407.60	1,345,398
2 Baker	7,809.49	38,167,003	7,844.62	0.00	4,865.37	0
3 Bay	7,830.98	202,194,891	7,794.08	36.90	25,942.12	957,264
4 Bradford	8,199.78	23,606,281	8,116.81	82.97	2,908.32	241,303
5 Brevard	7,704.13	566,100,933	7,647.37	56.76	74,025.61	4,201,694
6 Broward	7,798.83	2,035,200,456	7,751.26	47.57	262,563.87	12,490,163
7 Calhoun	8,354.51	17,377,623	8,382.68	0.00	2,073.04	0
8 Charlotte	8,133.28	132,263,320	8,029.54	103.74	16,472.09	1,708,815
9 Citrus	7,699.61	118,561,068	7,639.79	59.82	15,518.89	928,340
10 Clay	7,641.65	293,710,028	7,583.38	58.27	38,730.73	2,256,840
11 Collier	9,250.62	438,118,976	9,239.77	10.85	47,416.64	514,471
12 Columbia	7,641.78	76,989,854	7,599.46	42.32	10,130.96	428,742
13 Dade	7,912.93	2,684,932,564	7,870.44	42.49	341,141.31	14,495,094
14 DeSoto	7,825.40	36,213,133	7,799.56	25.84	4,642.97	119,974
15 Dixie	7,986.09	17,006,872	8,004.55	0.00	2,124.65	0
16 Duval	7,739.47	1,009,860,654	7,632.88	106.59	132,303.96	14,102,279
17 Escambia	7,639.43	294,939,308	7,571.23	68.20	38,955.25	2,656,748
18 Flagler	7,652.91	102,651,251	7,640.60	12.31	13,434.98	165,385
19 Franklin	8,607.14	10,104,082	8,692.43	0.00	1,162.40	0
20 Gadsden	7,883.22	36,538,266	7,738.55	144.67	4,721.59	683,072
21 Gilchrist	8,488.79	23,597,854	8,497.64	0.00	2,776.99	0
22 Glades	8,478.50	14,492,464	8,481.28	0.00	1,708.76	0
23 Gulf	8,376.52	15,898,884	8,391.68	0.00	1,894.60	0
24 Hamilton	8,238.24	13,341,443	8,101.48	136.76	1,646.79	225,215
25 Hardee	7,634.72	37,834,747	7,680.26	0.00	4,926.23	0
26 Hendry	7,139.13	95,416,926	7,098.13	41.00	13,442.54	551,144
27 Hernando	7,655.30	184,517,138	7,546.51	108.79	24,450.67	2,659,988
28 Highlands	7,553.48	94,369,719	7,601.05	0.00	12,415.35	0
29 Hillsborough	7,706.49	1,712,256,792	7,657.94	48.55	223,592.34	10,855,408
30 Holmes	8,095.65	25,099,422	8,075.31	20.34	3,108.17	63,220
31 Indian River	7,906.25	135,135,872	7,837.78	68.47	17,241.61	1,180,533
32 Jackson	7,994.47	46,704,694	8,021.69	0.00	5,822.30	0
33 Jefferson	9,576.58	7,109,507	9,495.42	81.16	748.73	60,767
34 Lafayette	8,278.50	9,769,585	8,421.55	0.00	1,160.07	0
35 Lake	7,585.30	349,084,664	7,468.53	116.77	46,740.75	5,457,917
36 Lee	8,033.44	779,678,548	8,014.86	18.58	97,279.15	1,807,447
37 Leon	7,705.81	251,983,126	7,603.61	102.20	33,139.92	3,386,900
38 Levy	8,117.99	45,321,498	8,092.08	25.91	5,600.72	145,115
39 Liberty	8,765.27	11,151,503	8,694.04	71.23	1,282.66	91,364
40 Madison	7,908.28	18,764,874	7,880.30	27.98	2,381.24	66,627
41 Manatee	7,697.54	388,129,044	7,658.49	39.05	50,679.60	1,979,038
42 Marion	7,600.49	332,916,877	7,504.97	95.52	44,359.54	4,237,223
43 Martin	8,292.73	154,305,841	8,303.06	0.00	18,584.21	0
44 Monroe	10,359.25	88,433,887	10,286.26	72.99	8,597.28	627,515
45 Nassau	7,810.93	98,356,340	7,754.69	56.24	12,683.47	713,318
46 Okaloosa	7,861.82	252,911,034	7,760.37	101.45	32,590.07	3,306,263
47 Okeechobee	7,761.91	48,838,202	7,790.75	0.00	6,268.74	0
48 Orange	7,774.80	1,612,099,000	7,689.03	85.77	209,662.23	17,982,729
49 Osceola	7,567.85	566,787,817	7,552.33	15.52	75,048.09	1,164,746
50 Palm Beach	8,333.37	1,568,010,479	8,220.06	113.31	190,754.06	21,614,343
51 Pasco	7,724.70	628,155,150	7,686.84	37.86	81,718.23	3,093,852
52 Pinellas	7,969.85	758,796,262	7,872.16	97.69	96,389.81	9,416,321
53 Polk	7,567.37	844,934,488	7,513.30	54.07	112,458.58	6,080,635
54 Putnam	7,737.85	78,982,545	7,711.05	26.80	10,242.78	274,507
55 St. Johns	7,768.24	371,399,375	7,755.01	13.23	47,891.56	633,605
56 St. Lucie	7,775.71	344,982,676	7,738.73	36.98	44,578.74	1,648,522
57 Santa Rosa	7,656.95	229,987,801	7,602.72	54.23	30,250.73	1,640,497
58 Sarasota	8,620.57	381,730,790	8,518.53	102.04	44,811.84	4,572,600
59 Seminole	7,458.51	505,041,116	7,486.55	0.00	67,459.79	0
60 Sumter	8,198.28	72,964,659	8,209.17	0.00	8,888.19	0
61 Suwannee	7,549.82	45,021,642	7,475.46	74.36	6,022.59	447,840
62 Taylor	8,070.28	21,294,940	8,101.90	0.00	2,628.39	0
63 Union	7,953.49	18,449,783	8,071.83	0.00	2,285.70	0
64 Volusia	7,525.21	475,965,151	7,467.87	57.34	63,735.07	3,654,569
65 Wakulla	7,719.26	38,737,312	7,633.99	85.27	5,074.32	432,687
66 Walton	8,684.53	95,326,209	8,660.37	24.16	11,007.18	265,933
67 Washington	8,253.37	27,194,949	8,247.17	6.20	3,297.49	20,444
69 FAMU Lab School	8,785.11	5,327,602	8,796.65	0.00	605.64	0
70 FAU - Palm Beach	8,432.47	10,888,754	8,435.73	0.00	1,290.79	0
71 FAU - St. Lucie	7,625.67	10,854,206	7,582.03	43.64	1,431.57	62,474
72 FSU Lab - Broward	8,174.87	6,259,250	8,872.71	0.00	705.45	0
73 FSU Lab - Leon	7,826.94	14,177,038	7,853.75	0.00	1,805.13	0
74 UF Lab School	8,356.48	10,217,581	8,271.20	85.28	1,235.32	105,348
75 Virtual School	5,544.48	289,841,957	5,533.67	10.81	52,377.87	566,205
State		22,623,685,276	7,754.95		2,917,321.99	168,388,441

1. Gross State and Local FEFP + Class Size Reduction Allocation + 0.748 Local Discretionary Effort.

2021-22 FEFP Final Calculation
Prior Year Adjustment Summary
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Prior Year Adjustments Summary

District	2020-21 Net State FEFP Paid ¹	2020-21 Net State FEFP Earned ²	2020-21 Earned Vs. Paid Adjustment	Total Prior-Year Adjustments	2021-22 Polk FTE Adjustment	2021-22 CAPE Adjustment	2021-22 Jackson Transportation Adjustment	2021-22 FEFP Overpayment	Total Adjustments
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	115,026,706	115,116,666	89,960	89,960	0	0	249	(194,720)	(104,511)
2 Baker	27,877,561	27,893,649	16,088	16,088	0	0	108	0	16,196
3 Bay	82,943,878	82,817,499	(126,379)	(126,379)	0	0	221	0	(126,158)
4 Bradford	16,054,909	16,065,029	10,120	10,120	0	0	42	0	10,162
5 Brevard	276,317,044	276,543,624	226,580	226,580	0	0	681	(18,587)	208,674
6 Broward	817,521,694	818,332,970	811,276	811,276	0	0	1,932	0	813,208
7 Calhoun	13,365,829	13,373,413	7,584	7,584	0	0	27	0	7,611
8 Charlotte	19,215,775	19,262,559	46,784	46,784	0	0	191	0	46,975
9 Citrus	51,178,343	51,224,996	46,653	46,653	0	0	279	0	46,932
10 Clay	198,786,467	198,910,504	124,037	124,037	0	0	429	0	124,466
11 Collier	29,410,955	29,564,453	153,498	153,498	0	0	538	0	154,036
12 Columbia	52,211,259	52,243,705	32,446	32,446	0	0	128	0	32,574
13 Dade	786,835,219	787,888,225	1,053,006	1,053,006	0	0	971	(35,392)	1,018,585
14 DeSoto	24,121,902	24,137,702	15,800	15,800	0	0	41	0	15,841
15 Dixie	12,789,686	12,797,236	7,550	7,550	0	0	34	0	7,584
16 Duval	532,098,701	532,507,948	409,247	409,247	0	0	995	0	410,242
17 Escambia	165,494,897	165,618,543	123,646	123,646	0	(1,705)	505	0	122,446
18 Flagler	36,222,661	36,260,919	38,258	38,258	0	0	167	0	38,425
19 Franklin	757,679	761,605	3,926	3,926	0	0	21	0	3,947
20 Gadsden	25,096,014	25,111,671	15,657	15,657	0	0	83	0	15,740
21 Gilchrist	16,490,410	16,500,445	10,035	10,035	0	0	35	0	10,070
22 Glades	9,952,993	9,959,391	6,398	6,398	0	0	17	0	6,415
23 Gulf	4,878,237	4,884,292	6,055	6,055	0	0	22	0	6,077
24 Hamilton	6,873,526	6,878,823	5,297	5,297	0	0	37	0	5,334
25 Hardee	24,817,662	24,833,411	15,749	15,749	0	0	73	0	15,822
26 Hendry	54,737,513	52,858,507	(1,879,006)	(1,879,006)	0	0	103	0	(1,878,903)
27 Hernando	104,308,394	104,381,398	73,004	73,004	0	0	336	0	73,340
28 Highlands	53,426,469	53,309,159	(117,310)	(117,310)	0	0	171	0	(117,139)
29 Hillsborough	936,089,545	936,781,214	691,669	691,669	0	0	2,017	0	693,686
30 Holmes	19,421,346	19,432,108	10,762	10,762	0	0	50	0	10,812
31 Indian River	30,853,431	30,905,767	52,336	52,336	0	0	156	0	52,492
32 Jackson	34,428,728	34,449,302	20,574	20,574	0	0	(27,890)	0	(7,316)
33 Jefferson	3,384,699	3,387,720	3,021	3,021	0	0	21	0	3,042
34 Lafayette	7,269,263	7,273,470	4,207	4,207	0	0	14	0	4,221
35 Lake	177,592,490	177,731,040	138,550	138,550	0	0	533	0	139,083
36 Lee	234,694,747	234,990,846	296,099	296,099	0	0	1,561	0	297,660
37 Leon	137,117,227	137,222,577	105,350	105,350	0	0	277	0	105,627
38 Levy	28,371,346	28,389,847	18,501	18,501	0	0	85	0	18,586
39 Liberty	8,469,029	8,473,842	4,813	4,813	0	0	14	0	4,827
40 Madison	13,249,135	13,257,309	8,174	8,174	0	0	35	0	8,209
41 Manatee	137,139,344	137,288,513	149,169	149,169	0	0	518	0	149,687
42 Marion	186,733,596	186,869,205	135,609	135,609	0	0	623	0	136,232
43 Martin	25,102,688	25,160,600	57,912	57,912	0	0	215	0	58,127
44 Monroe	5,184,781	5,211,659	26,878	26,878	0	0	70	0	26,948
45 Nassau	36,942,529	36,981,035	38,506	38,506	0	0	212	0	38,718
46 Okaloosa	126,242,388	126,344,979	102,591	102,591	0	0	401	0	102,992
47 Okeechobee	30,196,296	30,217,649	21,353	21,353	0	0	105	0	21,458
48 Orange	679,092,909	679,727,056	634,147	634,147	0	0	1,929	0	636,076
49 Osceola	308,493,189	308,710,562	217,373	217,373	0	0	1,045	0	218,418
50 Palm Beach	420,097,208	420,712,546	615,338	615,338	0	0	1,527	(27,527)	589,338
51 Pasco	364,867,013	365,113,194	246,181	246,181	0	0	1,145	0	247,326
52 Pinellas	245,673,178	245,974,034	300,856	300,856	0	0	707	0	301,563
53 Polk	512,175,507	512,513,558	338,051	338,051	(2,371)	0	1,598	0	337,278
54 Putnam	50,337,760	50,371,731	33,971	33,971	0	0	144	0	34,115
55 St. Johns	149,871,450	150,008,129	136,679	136,679	0	0	756	0	137,435
56 St. Lucie	163,128,236	163,257,762	129,526	129,526	0	0	622	0	130,148
57 Santa Rosa	137,526,639	137,618,798	92,159	92,159	0	0	457	0	92,616
58 Sarasota	26,466,971	26,604,860	137,889	137,889	0	0	469	0	138,358
59 Seminole	259,741,356	259,945,723	204,367	204,367	0	0	842	0	205,209
60 Sumter	4,945,383	4,970,822	25,439	25,439	0	0	78	0	25,517
61 Suwannee	28,968,392	28,986,838	18,446	18,446	0	0	87	0	18,533
62 Taylor	11,744,203	11,752,987	8,784	8,784	0	0	45	0	8,829
63 Union	14,941,436	14,949,522	8,086	8,086	0	0	43	0	8,129
64 Volusia	213,410,327	213,596,846	186,519	186,519	0	0	721	0	187,240
65 Wakulla	26,998,625	27,015,091	16,466	16,466	0	0	102	0	16,568
66 Walton	5,853,349	5,884,130	30,781	30,781	0	0	171	0	30,952
67 Washington	20,196,208	20,208,277	12,069	12,069	0	0	59	0	12,128
69 FAMU Lab School	4,666,366	4,671,368	5,002	5,002	0	0	0	0	5,002
70 FAU - Palm Beach	9,366,515	9,372,852	6,337	6,337	0	0	0	0	6,337
71 FAU - St. Lucie	9,293,372	9,298,056	4,684	4,684	0	0	0	0	4,684
72 FSU Lab - Broward	5,003,714	5,006,237	2,523	2,523	0	0	0	0	2,523
73 FSU Lab - Leon	12,055,410	12,065,224	9,814	9,814	0	0	0	0	9,814
74 UF Lab School	8,854,219	8,897,914	43,695	43,695	0	0	0	0	43,695
75 Virtual School	261,639,998	255,062,783	(6,577,215)	(6,577,215)	0	0	0	0	(6,577,215)
State	9,692,703,924	9,692,703,924	0	0	(2,371)	(1,705)	0	(276,226)	(280,302)

1. From the 2020-21 FEFP Fourth Calculation.
2. From the 2020-21 FEFP Final Calculation.

2021-22 FEFP Final Calculation
Class Size Reduction
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2021-22 FEFP Final Calculation
Grades PK-12 Class Size Reduction Allocation

	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	10,177,200	10,434,006	7,525,061	28,136,267	27,636,749
2 Baker	1,751,015	1,701,834	1,323,927	4,776,776	4,691,971
3 Bay	9,653,356	9,719,257	7,278,462	26,651,075	26,177,924
4 Bradford	1,093,246	1,038,091	671,290	2,802,627	2,752,870
5 Brevard	25,422,098	27,263,488	20,909,181	73,594,767	72,288,200
6 Broward	93,377,941	98,790,607	80,829,605	272,998,153	268,151,472
7 Calhoun	693,582	699,589	524,079	1,917,250	1,883,212
8 Charlotte	5,607,460	5,753,470	5,045,387	16,406,317	16,115,047
9 Citrus	5,104,511	5,309,968	4,124,639	14,539,118	14,280,997
10 Clay	12,833,039	13,841,276	11,328,344	38,002,659	37,327,978
11 Collier	17,557,520	18,846,632	15,142,716	51,546,868	50,631,729
12 Columbia	3,733,251	3,452,349	2,386,695	9,572,295	9,402,353
13 Dade	118,533,308	128,784,857	103,521,619	350,839,784	344,611,139
14 DeSoto	1,557,780	1,756,250	1,159,654	4,473,684	4,394,260
15 Dixie	768,883	737,041	507,027	2,012,951	1,977,214
16 Duval	50,079,155	48,894,229	34,216,054	133,189,438	130,824,855
17 Escambia	13,756,804	13,807,141	10,590,898	38,154,843	37,477,460
18 Flagler	4,012,996	4,712,369	3,953,225	12,678,590	12,453,500
19 Franklin	428,078	420,309	239,553	1,087,940	1,068,625
20 Gadsden	1,677,708	1,691,239	1,196,299	4,565,246	4,484,197
21 Gilchrist	1,101,066	992,455	626,860	2,720,381	2,672,085
22 Glades	708,198	753,626	255,928	1,717,752	1,687,256
23 Gulf	642,507	726,310	508,177	1,876,994	1,843,671
24 Hamilton	499,634	548,532	402,712	1,450,878	1,425,120
25 Hardee	1,760,639	1,761,730	1,265,761	4,788,130	4,703,124
26 Hendry	2,446,895	2,491,497	2,285,739	7,224,131	7,095,877
27 Hernando	8,591,809	8,523,049	6,567,416	23,682,274	23,261,830
28 Highlands	4,387,033	4,367,676	3,089,206	11,843,915	11,633,644
29 Hillsborough	79,858,377	82,965,755	60,564,733	223,388,865	219,422,924
30 Holmes	1,041,737	1,029,612	759,374	2,830,723	2,780,468
31 Indian River	5,858,140	6,333,460	5,198,833	17,390,433	17,081,691
32 Jackson	2,072,791	2,001,102	1,395,256	5,469,149	5,372,052
33 Jefferson	268,017	297,745	170,790	736,552	723,476
34 Lafayette	380,385	386,385	304,296	1,071,066	1,052,051
35 Lake	16,181,600	16,884,421	12,755,335	45,821,356	45,007,865
36 Lee	34,633,678	36,943,510	29,211,849	100,789,037	98,999,676
37 Leon	11,757,601	11,531,372	8,763,776	32,052,749	31,483,699
38 Levy	2,109,243	1,941,913	1,299,209	5,350,365	5,255,377
39 Liberty	453,505	432,724	300,125	1,186,354	1,165,292
40 Madison	812,852	811,245	581,684	2,205,781	2,166,621
41 Manatee	17,803,611	18,846,262	14,213,661	50,863,534	49,960,527
42 Marion	15,340,657	15,970,468	11,938,977	43,250,102	42,482,260
43 Martin	6,277,171	7,580,255	5,752,895	19,610,321	19,262,168
44 Monroe	3,261,811	3,454,995	2,536,558	9,253,364	9,089,084
45 Nassau	4,416,490	4,523,809	3,576,070	12,516,369	12,294,159
46 Okaloosa	11,910,122	12,084,293	8,413,642	32,408,057	31,832,699
47 Okeechobee	2,211,576	2,172,335	1,607,280	5,991,191	5,884,826
48 Orange	75,794,900	80,334,993	61,092,626	217,222,519	213,366,052
49 Osceola	24,439,492	28,023,287	21,943,612	74,406,391	73,085,415
50 Palm Beach	67,982,948	75,050,885	60,489,637	203,523,470	199,910,210
51 Pasco	28,513,839	30,436,478	21,994,259	80,944,576	79,507,524
52 Pinellas	33,749,890	34,898,211	29,109,503	97,757,604	96,022,061
53 Polk	38,183,689	40,830,981	31,330,307	110,344,977	108,385,964
54 Putnam	3,716,893	3,617,641	2,454,281	9,788,815	9,615,029
55 St. Johns	16,063,705	18,124,568	13,961,076	48,149,349	47,294,528
56 St. Lucie	14,465,530	16,461,512	13,345,784	44,272,826	43,486,827
57 Santa Rosa	9,793,996	10,783,005	8,306,146	28,883,147	28,370,369
58 Sarasota	15,288,342	17,323,119	13,820,493	46,431,954	45,607,623
59 Seminole	22,175,774	24,069,393	19,724,512	65,969,679	64,798,484
60 Sumter	3,139,542	3,243,020	2,312,165	8,694,727	8,540,365
61 Suwannee	2,059,404	2,009,912	1,429,455	5,498,771	5,401,148
62 Taylor	980,847	957,524	527,182	2,465,553	2,421,781
63 Union	896,914	787,511	512,709	2,197,134	2,158,127
64 Volusia	21,421,478	22,299,696	17,430,559	61,151,733	60,066,074
65 Wakulla	1,883,683	1,741,600	1,307,212	4,932,495	4,844,926
66 Walton	3,983,055	3,951,317	2,840,143	10,774,515	10,583,229
67 Washington	1,189,872	1,111,393	893,223	3,194,488	3,137,774
69 FAMU Lab School	188,863	231,674	169,769	590,306	579,826
70 FAU - Palm Beach	278,346	374,263	661,952	1,314,561	1,291,223
71 FAU - St. Lucie	667,420	779,688	3,682	1,450,790	1,425,033
72 FSU Lab - Broward	501,246	248,211	4,917	754,374	740,981
73 FSU Lab - Leon	480,083	629,841	604,097	1,714,021	1,683,591
74 UF Lab School	236,219	485,337	456,424	1,177,980	1,157,067
75 Virtual School	0	0	0	0	0
State	1,002,682,046	1,062,815,598	823,545,582	2,889,043,226	2,837,752,505

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Grades PK-3 Class Size Reduction Allocation

	2021-22 Grades PK-3 Unweighted FTE	2021-22 Grades PK-3 Weighted FTE	\$984.42 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,325.46	10,561.11	10,396,568	0.9789	10,177,200
2 Baker	1,580.76	1,829.59	1,801,085	0.9722	1,751,015
3 Bay	8,281.65	10,121.94	9,964,240	0.9688	9,653,356
4 Bradford	996.66	1,148.21	1,130,321	0.9672	1,093,246
5 Brevard	22,580.61	26,132.81	25,725,661	0.9882	25,422,098
6 Broward	79,552.51	93,233.53	91,780,952	1.0174	93,377,941
7 Calhoun	641.40	754.75	742,991	0.9335	693,582
8 Charlotte	4,913.91	5,758.98	5,669,255	0.9891	5,607,460
9 Citrus	4,839.35	5,478.97	5,393,608	0.9464	5,104,511
10 Clay	11,471.06	13,199.82	12,994,167	0.9876	12,833,039
11 Collier	14,174.99	16,966.70	16,702,359	1.0512	17,557,520
12 Columbia	3,514.27	4,009.66	3,947,189	0.9458	3,733,251
13 Dade	102,385.21	118,664.91	116,816,111	1.0147	118,533,308
14 DeSoto	1,425.38	1,617.37	1,592,171	0.9784	1,557,780
15 Dixie	727.26	831.26	818,309	0.9396	768,883
16 Duval	44,036.59	50,563.30	49,775,524	1.0061	50,079,155
17 Escambia	12,541.25	14,338.73	14,115,333	0.9746	13,756,804
18 Flagler	3,730.58	4,257.45	4,191,119	0.9575	4,012,996
19 Franklin	402.72	468.34	461,043	0.9285	428,078
20 Gadsden	1,561.10	1,791.13	1,763,224	0.9515	1,677,708
21 Gilchrist	975.58	1,172.30	1,154,036	0.9541	1,101,066
22 Glades	633.58	726.82	715,496	0.9898	708,198
23 Gulf	589.73	693.23	682,429	0.9415	642,507
24 Hamilton	470.73	550.30	541,726	0.9223	499,634
25 Hardee	1,623.23	1,851.07	1,822,230	0.9662	1,760,639
26 Hendry	2,152.17	2,481.65	2,442,986	1.0016	2,446,895
27 Hernando	7,635.43	9,020.97	8,880,423	0.9675	8,591,809
28 Highlands	4,081.65	4,657.19	4,584,631	0.9569	4,387,033
29 Hillsborough	69,358.72	80,742.77	79,484,798	1.0047	79,858,377
30 Holmes	999.26	1,126.49	1,108,939	0.9394	1,041,737
31 Indian River	5,153.66	5,951.45	5,858,726	0.9999	5,858,140
32 Jackson	1,972.87	2,271.41	2,236,021	0.9270	2,072,791
33 Jefferson	246.66	286.83	282,361	0.9492	268,017
34 Lafayette	369.01	417.60	411,094	0.9253	380,385
35 Lake	14,706.99	16,761.19	16,500,051	0.9807	16,181,600
36 Lee	29,616.82	34,434.58	33,898,089	1.0217	34,633,678
37 Leon	10,821.68	12,295.33	12,103,769	0.9714	11,757,601
38 Levy	1,972.90	2,246.88	2,211,874	0.9536	2,109,243
39 Liberty	415.58	492.92	485,240	0.9346	453,505
40 Madison	789.61	892.57	878,664	0.9251	812,852
41 Manatee	15,927.00	18,251.47	17,967,112	0.9909	17,803,611
42 Marion	13,834.60	16,439.97	16,183,835	0.9479	15,340,657
43 Martin	5,375.22	6,268.08	6,170,423	1.0173	6,277,171
44 Monroe	2,695.37	3,153.85	3,104,713	1.0506	3,261,811
45 Nassau	3,986.23	4,532.62	4,462,002	0.9898	4,416,490
46 Okaloosa	10,610.14	12,204.80	12,014,649	0.9913	11,910,122
47 Okeechobee	2,017.55	2,292.66	2,256,940	0.9799	2,211,576
48 Orange	62,919.74	76,428.90	75,238,138	1.0074	75,794,900
49 Osceola	21,532.47	25,107.49	24,716,315	0.9888	24,439,492
50 Palm Beach	57,194.71	66,249.89	65,217,717	1.0424	67,982,948
51 Pasco	24,940.99	29,445.07	28,986,316	0.9837	28,513,839
52 Pinellas	29,501.01	34,332.10	33,797,206	0.9986	33,749,890
53 Polk	34,599.62	40,057.84	39,433,739	0.9683	38,183,689
54 Putnam	3,467.33	3,943.31	3,881,873	0.9575	3,716,893
55 St. Johns	13,986.22	16,223.84	15,971,073	1.0058	16,063,705
56 St. Lucie	12,844.43	14,665.14	14,436,657	1.0020	14,465,530
57 Santa Rosa	8,578.95	10,246.14	10,086,505	0.9710	9,793,996
58 Sarasota	13,126.38	15,361.33	15,122,000	1.0110	15,288,342
59 Seminole	19,879.84	22,639.94	22,287,210	0.9950	22,175,774
60 Sumter	2,855.82	3,290.92	3,239,647	0.9691	3,139,542
61 Suwannee	1,987.32	2,246.32	2,211,322	0.9313	2,059,404
62 Taylor	946.44	1,077.04	1,060,260	0.9251	980,847
63 Union	843.03	951.65	936,823	0.9574	896,914
64 Volusia	19,482.86	22,517.08	22,166,264	0.9664	21,421,478
65 Wakulla	1,739.91	2,009.13	1,977,828	0.9524	1,883,683
66 Walton	3,631.47	4,118.58	4,054,413	0.9824	3,983,055
67 Washington	1,096.03	1,286.95	1,266,899	0.9392	1,189,872
69 FAMU Lab School	175.40	197.50	194,423	0.9714	188,863
70 FAU - Palm Beach	240.47	271.25	267,024	1.0424	278,346
71 FAU - St. Lucie	598.76	676.63	666,088	1.0020	667,420
72 FSU Lab - Broward	442.73	500.47	492,673	1.0174	501,246
73 FSU Lab - Leon	445.66	502.04	494,218	0.9714	480,083
74 UF Lab School	217.70	245.13	241,311	0.9789	236,219
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	874,989.98	1,018,537.24	1,002,668,429		1,002,682,046

1. The Florida Virtual School does not receive Class Size Reduction funds.

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Grades 4-8 Class Size Reduction Allocation

	2021-22 Grades 4-8 Unweighted FTE	2021-22 Grades 4-8 Weighted FTE	\$939.92 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,264.92	11,340.23	10,658,909	0.9789	10,434,006
2 Baker	1,855.67	1,862.39	1,750,498	0.9722	1,701,834
3 Bay	9,887.49	10,673.53	10,032,264	0.9688	9,719,257
4 Bradford	1,123.50	1,141.90	1,073,295	0.9672	1,038,091
5 Brevard	28,507.07	29,352.54	27,589,039	0.9882	27,263,488
6 Broward	100,264.64	103,307.78	97,101,049	1.0174	98,790,607
7 Calhoun	780.87	797.33	749,426	0.9335	699,589
8 Charlotte	6,017.78	6,188.69	5,816,874	0.9891	5,753,470
9 Citrus	5,852.94	5,969.34	5,610,702	0.9464	5,309,968
10 Clay	14,560.71	14,910.91	14,015,063	0.9876	13,841,276
11 Collier	18,296.81	19,074.69	17,928,683	1.0512	18,846,632
12 Columbia	3,859.09	3,883.51	3,650,189	0.9458	3,452,349
13 Dade	130,321.71	135,031.86	126,919,146	1.0147	128,784,857
14 DeSoto	1,891.08	1,909.76	1,795,022	0.9784	1,756,250
15 Dixie	827.00	834.56	784,420	0.9396	737,041
16 Duval	50,238.80	51,704.17	48,597,783	1.0061	48,894,229
17 Escambia	14,758.07	15,072.54	14,166,982	0.9746	13,807,141
18 Flagler	5,141.75	5,236.12	4,921,534	0.9575	4,712,369
19 Franklin	469.29	481.61	452,675	0.9285	420,309
20 Gadsden	1,847.53	1,891.06	1,777,445	0.9515	1,691,239
21 Gilchrist	1,064.07	1,106.69	1,040,200	0.9541	992,455
22 Glades	798.25	810.06	761,392	0.9898	753,626
23 Gulf	757.63	820.75	771,439	0.9415	726,310
24 Hamilton	624.23	632.76	594,744	0.9223	548,532
25 Hardee	1,911.58	1,939.91	1,823,360	0.9662	1,761,730
26 Hendry	2,580.94	2,646.52	2,487,517	1.0016	2,491,497
27 Hernando	9,166.47	9,372.45	8,809,353	0.9675	8,523,049
28 Highlands	4,754.69	4,856.16	4,564,402	0.9569	4,367,676
29 Hillsborough	84,799.49	87,856.03	82,577,640	1.0047	82,965,755
30 Holmes	1,165.51	1,166.09	1,096,031	0.9394	1,029,612
31 Indian River	6,591.16	6,738.97	6,334,093	0.9999	6,333,460
32 Jackson	2,183.77	2,296.67	2,158,686	0.9270	2,001,102
33 Jefferson	317.60	333.73	313,680	0.9492	297,745
34 Lafayette	442.46	444.27	417,578	0.9253	386,385
35 Lake	17,882.03	18,317.20	17,216,703	0.9807	16,884,421
36 Lee	37,208.63	38,470.15	36,158,863	1.0217	36,943,510
37 Leon	12,418.37	12,629.67	11,870,879	0.9714	11,531,372
38 Levy	2,149.37	2,166.57	2,036,402	0.9536	1,941,913
39 Liberty	457.26	492.60	463,005	0.9346	432,724
40 Madison	922.59	932.98	876,927	0.9251	811,245
41 Manatee	19,674.28	20,235.06	19,019,338	0.9909	18,846,262
42 Marion	16,952.82	17,925.21	16,848,263	0.9479	15,970,468
43 Martin	7,405.99	7,927.64	7,451,347	1.0173	7,580,255
44 Monroe	3,393.06	3,498.80	3,288,592	1.0506	3,454,995
45 Nassau	4,788.15	4,862.57	4,570,427	0.9898	4,523,809
46 Okaloosa	12,572.94	12,969.56	12,190,349	0.9913	12,084,293
47 Okeechobee	2,330.10	2,358.60	2,216,895	0.9799	2,172,335
48 Orange	80,331.29	84,842.20	79,744,881	1.0074	80,334,993
49 Osceola	29,105.89	30,152.25	28,340,703	0.9888	28,023,287
50 Palm Beach	73,883.93	76,600.31	71,998,163	1.0424	75,050,885
51 Pasco	31,786.22	32,918.56	30,940,813	0.9837	30,436,478
52 Pinellas	35,965.16	37,180.97	34,947,137	0.9986	34,898,211
53 Polk	43,601.48	44,863.07	42,167,697	0.9683	40,830,981
54 Putnam	3,975.06	4,019.72	3,778,215	0.9575	3,617,641
55 St. Johns	18,680.92	19,171.90	18,020,052	1.0058	18,124,568
56 St. Lucie	17,208.95	17,478.78	16,428,655	1.0020	16,461,512
57 Santa Rosa	11,386.14	11,814.89	11,105,051	0.9710	10,783,005
58 Sarasota	17,626.48	18,229.89	17,134,638	1.0110	17,323,119
59 Seminole	25,323.70	25,736.60	24,190,345	0.9950	24,069,393
60 Sumter	3,487.76	3,560.33	3,346,425	0.9691	3,243,020
61 Suwannee	2,287.70	2,296.13	2,158,179	0.9313	2,009,912
62 Taylor	1,086.35	1,101.21	1,035,049	0.9251	957,524
63 Union	866.62	875.13	822,552	0.9574	787,511
64 Volusia	23,893.81	24,549.98	23,075,017	0.9664	22,299,696
65 Wakulla	1,901.98	1,945.53	1,828,643	0.9524	1,741,600
66 Walton	4,222.23	4,279.20	4,022,106	0.9824	3,951,317
67 Washington	1,200.21	1,258.98	1,183,340	0.9392	1,111,393
69 FAMU Lab School	253.74	253.74	238,495	0.9714	231,674
70 FAU - Palm Beach	381.83	381.99	359,040	1.0424	374,263
71 FAU - St. Lucie	823.93	827.87	778,132	1.0020	779,688
72 FSU Lab - Broward	259.03	259.56	243,966	1.0174	248,211
73 FSU Lab - Leon	689.69	689.83	648,385	0.9714	629,841
74 UF Lab School	518.81	527.49	495,798	0.9789	485,337
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	1,093,829.07	1,130,288.30	1,062,380,580		1,062,815,598

1. The Florida Virtual School does not receive Class Size Reduction funds.

2021-22 FEFP Final Calculation
Grades 9-12 Class Size Reduction Allocation

	2021-22 Grades 9-12 Unweighted FTE	2021-22 Grades 9-12 Weighted FTE	\$942.19 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	8,000.09	8,158.93	7,687,262	0.9789	7,525,061
2 Baker	1,416.68	1,445.34	1,361,785	0.9722	1,323,927
3 Bay	7,333.22	7,973.83	7,512,863	0.9688	7,278,462
4 Bradford	723.39	736.64	694,055	0.9672	671,290
5 Brevard	21,625.26	22,457.10	21,158,855	0.9882	20,909,181
6 Broward	81,218.04	84,321.87	79,447,223	1.0174	80,829,605
7 Calhoun	569.44	595.86	561,413	0.9335	524,079
8 Charlotte	5,235.04	5,413.97	5,100,988	0.9891	5,045,387
9 Citrus	4,456.35	4,625.65	4,358,241	0.9464	4,124,639
10 Clay	11,738.46	12,174.38	11,470,579	0.9876	11,328,344
11 Collier	14,449.37	15,289.03	14,405,171	1.0512	15,142,716
12 Columbia	2,610.83	2,678.30	2,523,467	0.9458	2,386,695
13 Dade	103,944.30	108,281.66	102,021,897	1.0147	103,521,619
14 DeSoto	1,237.58	1,257.98	1,185,256	0.9784	1,159,654
15 Dixie	563.56	572.73	539,620	0.9396	507,027
16 Duval	34,267.64	36,095.27	34,008,602	1.0061	34,216,054
17 Escambia	11,018.30	11,533.68	10,866,918	0.9746	10,590,898
18 Flagler	4,200.75	4,382.02	4,128,695	0.9575	3,953,225
19 Franklin	257.68	273.83	258,000	0.9285	239,553
20 Gadsden	1,269.22	1,334.42	1,257,277	0.9515	1,196,299
21 Gilchrist	667.94	697.33	657,017	0.9541	626,860
22 Glades	268.56	274.43	258,565	0.9898	255,928
23 Gulf	540.30	572.87	539,752	0.9415	508,177
24 Hamilton	458.36	463.43	436,639	0.9223	402,712
25 Hardee	1,360.50	1,390.42	1,310,040	0.9662	1,265,761
26 Hendry	2,312.65	2,422.11	2,282,088	1.0016	2,285,739
27 Hernando	6,966.95	7,204.52	6,788,027	0.9675	6,567,416
28 Highlands	3,344.94	3,426.43	3,228,348	0.9569	3,089,206
29 Hillsborough	61,166.12	63,980.10	60,281,410	1.0047	60,564,733
30 Holmes	842.02	857.96	808,361	0.9394	759,374
31 Indian River	5,301.49	5,518.37	5,199,353	0.9999	5,198,833
32 Jackson	1,519.46	1,597.48	1,505,130	0.9270	1,395,256
33 Jefferson	185.23	190.97	179,930	0.9492	170,790
34 Lafayette	337.69	349.04	328,862	0.9253	304,296
35 Lake	13,308.59	13,804.39	13,006,358	0.9807	12,755,335
36 Lee	29,233.54	30,345.70	28,591,415	1.0217	29,211,849
37 Leon	9,228.68	9,575.35	9,021,799	0.9714	8,763,776
38 Levy	1,424.21	1,446.02	1,362,426	0.9536	1,299,209
39 Liberty	327.93	340.83	321,127	0.9346	300,125
40 Madison	646.14	667.36	628,780	0.9251	581,684
41 Manatee	14,700.24	15,224.31	14,344,193	0.9909	14,213,661
42 Marion	12,516.56	13,367.99	12,595,186	0.9479	11,938,977
43 Martin	5,762.61	6,002.04	5,655,062	1.0173	5,752,895
44 Monroe	2,473.83	2,562.53	2,414,390	1.0506	2,536,558
45 Nassau	3,695.52	3,834.60	3,612,922	0.9898	3,576,070
46 Okaloosa	8,630.37	9,008.25	8,487,483	0.9913	8,413,642
47 Okeechobee	1,708.86	1,740.89	1,640,249	0.9799	1,607,280
48 Orange	61,066.17	64,364.79	60,643,861	1.0074	61,092,626
49 Osceola	22,679.73	23,553.81	22,192,164	0.9888	21,943,612
50 Palm Beach	58,840.47	61,589.70	58,029,199	1.0424	60,489,637
51 Pasco	22,600.02	23,730.57	22,358,706	0.9837	21,994,259
52 Pinellas	29,528.83	30,938.89	29,150,313	0.9986	29,109,503
53 Polk	32,828.52	34,341.26	32,355,992	0.9683	31,330,307
54 Putnam	2,675.41	2,720.49	2,563,218	0.9575	2,454,281
55 St. Johns	14,101.02	14,732.24	13,880,569	1.0058	13,961,076
56 St. Lucie	13,813.30	14,136.37	13,319,146	1.0020	13,345,784
57 Santa Rosa	8,748.48	9,079.08	8,554,218	0.9710	8,306,146
58 Sarasota	13,733.03	14,508.88	13,670,122	1.0110	13,820,493
59 Seminole	20,496.47	21,039.95	19,823,630	0.9950	19,724,512
60 Sumter	2,486.53	2,532.28	2,385,889	0.9691	2,312,165
61 Suwannee	1,610.59	1,629.08	1,534,903	0.9313	1,429,455
62 Taylor	592.96	604.83	569,865	0.9251	527,182
63 Union	562.75	568.38	535,522	0.9574	512,709
64 Volusia	18,405.93	19,143.26	18,036,588	0.9664	17,430,559
65 Wakulla	1,428.54	1,456.76	1,372,545	0.9524	1,307,212
66 Walton	3,025.50	3,068.41	2,891,025	0.9824	2,840,143
67 Washington	960.74	1,009.40	951,047	0.9392	893,223
69 FAMU Lab School	183.66	185.49	174,767	0.9714	169,769
70 FAU - Palm Beach	667.32	673.99	635,027	1.0424	661,952
71 FAU - St. Lucie	3.86	3.90	3,675	1.0020	3,682
72 FSU Lab - Broward	5.08	5.13	4,833	1.0174	4,917
73 FSU Lab - Leon	653.29	660.04	621,883	0.9714	604,097
74 UF Lab School	489.97	494.87	466,262	0.9789	456,424
75 Virtual School ¹	0.00	0.00	0	1.0000	0
State	837,252.66	873,240.06	822,758,048		823,545,582

1. The Florida Virtual School does not receive Class Size Reduction funds.

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Required Local Effort Taxes

	2021-22 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
District	-1-	-2-	-3-
1 Alachua	19,450,039,700	3.571	66,677,848
2 Baker	1,234,103,728	3.564	4,222,412
3 Bay	20,927,114,396	3.599	72,304,017
4 Bradford	1,187,127,236	3.665	4,176,788
5 Brevard	51,744,719,346	3.602	178,929,100
6 Broward	237,281,403,542	3.530	804,099,220
7 Calhoun	497,456,976	3.541	1,691,035
8 Charlotte	22,303,193,085	3.599	77,058,424
9 Citrus	12,327,027,812	3.563	42,164,352
10 Clay	14,393,742,499	3.521	48,653,153
11 Collier	109,231,304,563	2.641	276,940,680
12 Columbia	3,523,764,418	3.643	12,323,591
13 Dade	366,114,505,026	3.729	1,310,631,350
14 DeSoto	2,167,331,307	3.545	7,375,862
15 Dixie	629,901,938	3.628	2,193,873
16 Duval	85,200,472,649	3.560	291,181,135
17 Escambia	23,238,782,742	3.695	82,432,610
18 Flagler	12,009,996,238	3.617	41,702,550
19 Franklin	2,520,902,580	2.806	6,790,707
20 Gadsden	1,841,104,229	3.617	6,392,903
21 Gilchrist	1,042,420,693	3.552	3,554,571
22 Glades	836,590,452	3.617	2,904,910
23 Gulf	2,297,504,604	3.627	7,999,727
24 Hamilton	1,062,504,434	3.523	3,593,475
25 Hardee	1,980,572,341	3.571	6,789,719
26 Hendry	2,927,344,418	3.553	9,984,821
27 Hernando	12,325,775,216	3.529	41,757,754
28 Highlands	6,185,523,853	3.631	21,561,252
29 Hillsborough	132,466,639,274	3.581	455,388,514
30 Holmes	564,232,590	3.591	1,945,113
31 Indian River	21,931,594,268	3.520	74,111,243
32 Jackson	1,897,616,261	3.730	6,794,984
33 Jefferson	779,304,741	3.617	2,705,995
34 Lafayette	319,411,913	3.424	1,049,920
35 Lake	29,437,846,012	3.585	101,313,291
36 Lee	104,783,192,492	3.642	366,355,572
37 Leon	20,984,168,466	3.595	72,420,562
38 Levy	2,534,572,204	3.627	8,825,178
39 Liberty	333,010,674	3.516	1,124,031
40 Madison	868,640,178	3.592	2,995,349
41 Manatee	47,561,332,473	3.628	165,650,414
42 Marion	24,621,207,526	3.642	86,083,620
43 Martin	26,662,980,446	3.566	91,276,981
44 Monroe	34,206,781,366	1.486	48,798,026
45 Nassau	12,037,222,805	3.617	41,797,089
46 Okaloosa	22,582,918,750	3.695	80,106,129
47 Okeechobee	3,566,383,399	3.595	12,308,302
48 Orange	172,054,493,169	3.486	575,790,685
49 Osceola	36,507,101,648	3.639	127,535,369
50 Palm Beach	234,880,832,408	3.621	816,483,354
51 Pasco	39,210,563,613	3.562	134,081,306
52 Pinellas	106,042,089,211	3.577	364,140,051
53 Polk	48,706,408,048	3.581	167,440,941
54 Putnam	5,226,110,046	3.532	17,720,276
55 St. Johns	37,077,961,902	3.564	126,860,022
56 St. Lucie	28,976,198,885	3.592	99,919,206
57 Santa Rosa	13,725,721,786	3.656	48,173,989
58 Sarasota	74,590,082,549	3.447	246,827,534
59 Seminole	43,198,579,162	3.566	147,884,288
60 Sumter	16,621,377,521	2.898	46,242,002
61 Suwannee	2,184,384,494	3.734	7,830,232
62 Taylor	1,783,079,392	3.582	6,131,511
63 Union	309,339,491	3.705	1,100,259
64 Volusia	47,552,413,610	3.549	162,012,975
65 Wakulla	1,724,421,599	3.624	5,999,332
66 Walton	27,089,595,978	2.143	55,730,884
67 Washington	1,106,044,630	3.698	3,926,547
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0
State	2,443,188,085,001	3.606	8,218,968,915

2021-22 FEFP Final Calculation
 Millage Rates
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2021-22 FEFP Final Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.571	0.748	4.319
2 Baker	3.564	0.748	4.312
3 Bay	3.599	0.748	4.347
4 Bradford	3.665	0.748	4.413
5 Brevard	3.602	0.748	4.350
6 Broward	3.530	0.748	4.278
7 Calhoun	3.541	0.748	4.289
8 Charlotte	3.599	0.748	4.347
9 Citrus	3.563	0.748	4.311
10 Clay	3.521	0.748	4.269
11 Collier	2.641	0.748	3.389
12 Columbia	3.643	0.748	4.391
13 Dade	3.729	0.748	4.477
14 DeSoto	3.545	0.748	4.293
15 Dixie	3.628	0.748	4.376
16 Duval	3.560	0.748	4.308
17 Escambia	3.695	0.748	4.443
18 Flagler	3.617	0.748	4.365
19 Franklin	2.806	0.748	3.554
20 Gadsden	3.617	0.748	4.365
21 Gilchrist	3.552	0.748	4.300
22 Glades	3.617	0.748	4.365
23 Gulf	3.627	0.748	4.375
24 Hamilton	3.523	0.748	4.271
25 Hardee	3.571	0.748	4.319
26 Hendry	3.553	0.748	4.301
27 Hernando	3.529	0.748	4.277
28 Highlands	3.631	0.748	4.379
29 Hillsborough	3.581	0.748	4.329
30 Holmes	3.591	0.748	4.339
31 Indian River	3.520	0.748	4.268
32 Jackson	3.730	0.748	4.478
33 Jefferson	3.617	0.748	4.365
34 Lafayette	3.424	0.748	4.172
35 Lake	3.585	0.748	4.333
36 Lee	3.642	0.748	4.390
37 Leon	3.595	0.748	4.343
38 Levy	3.627	0.748	4.375
39 Liberty	3.516	0.748	4.264
40 Madison	3.592	0.748	4.340
41 Manatee	3.628	0.748	4.376
42 Marion	3.642	0.748	4.390
43 Martin	3.566	0.748	4.314
44 Monroe	1.486	0.748	2.234
45 Nassau	3.617	0.748	4.365
46 Okaloosa	3.695	0.748	4.443
47 Okeechobee	3.595	0.748	4.343
48 Orange	3.486	0.748	4.234
49 Osceola	3.639	0.748	4.387
50 Palm Beach	3.621	0.748	4.369
51 Pasco	3.562	0.748	4.310
52 Pinellas	3.577	0.748	4.325
53 Polk	3.581	0.748	4.329
54 Putnam	3.532	0.748	4.280
55 St. Johns	3.564	0.748	4.312
56 St. Lucie	3.592	0.748	4.340
57 Santa Rosa	3.656	0.748	4.404
58 Sarasota	3.447	0.748	4.195
59 Seminole	3.566	0.748	4.314
60 Sumter	2.898	0.748	3.646
61 Suwannee	3.734	0.748	4.482
62 Taylor	3.582	0.748	4.330
63 Union	3.705	0.748	4.453
64 Volusia	3.549	0.748	4.297
65 Wakulla	3.624	0.748	4.372
66 Walton	2.143	0.748	2.891
67 Washington	3.698	0.748	4.446
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.606	0.748	4.354

2021-22 FEFP Final Calculation
Local Effort Taxes
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2021-22 FEFP Final Calculation
Local Effort Taxes

District	2021 School Taxable Value	Total Required Local Effort Taxes	0.748 Actual Discretionary Local Effort	Total Local Effort Taxes
	-1-	-2-	-3-	-4-
1 Alachua	19,450,039,700	66,677,848	13,966,685	80,644,533
2 Baker	1,234,103,728	4,222,412	886,185	5,108,597
3 Bay	20,927,114,396	72,304,017	15,027,342	87,331,359
4 Bradford	1,187,127,236	4,176,788	852,452	5,029,240
5 Brevard	51,744,719,346	178,929,100	37,156,848	216,085,948
6 Broward	237,281,403,542	804,099,220	170,387,030	974,486,250
7 Calhoun	497,456,976	1,691,035	357,214	2,048,249
8 Charlotte	22,303,193,085	77,058,424	16,015,477	93,073,901
9 Citrus	12,327,027,812	42,164,352	8,851,792	51,016,144
10 Clay	14,393,742,499	48,653,153	10,335,859	58,989,012
11 Collier	109,231,304,563	276,940,680	78,436,815	355,377,495
12 Columbia	3,523,764,418	12,323,591	2,530,345	14,853,936
13 Dade	366,114,505,026	1,310,631,350	262,899,504	1,573,530,854
14 DeSoto	2,167,331,307	7,375,862	1,556,317	8,932,179
15 Dixie	629,901,938	2,193,873	452,320	2,646,193
16 Duval	85,200,472,649	291,181,135	61,180,755	352,361,890
17 Escambia	23,238,782,742	82,432,610	16,687,305	99,119,915
18 Flagler	12,009,996,238	41,702,550	8,624,138	50,326,688
19 Franklin	2,520,902,580	6,790,707	1,810,210	8,600,917
20 Gadsden	1,841,104,229	6,392,903	1,322,060	7,714,963
21 Gilchrist	1,042,420,693	3,554,571	748,541	4,303,112
22 Glades	836,590,452	2,904,910	600,739	3,505,649
23 Gulf	2,297,504,604	7,999,727	1,649,792	9,649,519
24 Hamilton	1,062,504,434	3,593,475	762,963	4,356,438
25 Hardee	1,980,572,341	6,789,719	1,422,209	8,211,928
26 Hendry	2,927,344,418	9,984,821	2,102,067	12,086,888
27 Hernando	12,325,775,216	41,757,754	8,850,893	50,608,647
28 Highlands	6,185,523,853	21,561,252	4,441,701	26,002,953
29 Hillsborough	132,466,639,274	455,388,514	95,121,644	550,510,158
30 Holmes	564,232,590	1,945,113	405,164	2,350,277
31 Indian River	21,931,594,268	74,111,243	15,748,639	89,859,882
32 Jackson	1,897,616,261	6,794,984	1,362,640	8,157,624
33 Jefferson	779,304,741	2,705,995	559,603	3,265,598
34 Lafayette	319,411,913	1,049,920	229,363	1,279,283
35 Lake	29,437,846,012	101,313,291	21,138,728	122,452,019
36 Lee	104,783,192,492	366,355,572	75,242,715	441,598,287
37 Leon	20,984,168,466	72,420,562	15,068,312	87,488,874
38 Levy	2,534,572,204	8,825,178	1,820,026	10,645,204
39 Liberty	333,010,674	1,124,031	239,128	1,363,159
40 Madison	868,640,178	2,995,349	623,753	3,619,102
41 Manatee	47,561,332,473	165,650,414	34,152,842	199,803,256
42 Marion	24,621,207,526	86,083,620	17,679,997	103,763,617
43 Martin	26,662,980,446	91,276,981	19,146,153	110,423,134
44 Monroe	34,206,781,366	48,798,026	24,563,206	73,361,232
45 Nassau	12,037,222,805	41,797,089	8,643,689	50,440,778
46 Okaloosa	22,582,918,750	80,106,129	16,216,342	96,322,471
47 Okeechobee	3,566,383,399	12,308,302	2,560,949	14,869,251
48 Orange	172,054,493,169	575,790,685	123,548,890	699,339,575
49 Osceola	36,507,101,648	127,535,369	26,215,020	153,750,389
50 Palm Beach	234,880,832,408	816,483,354	168,663,228	985,146,582
51 Pasco	39,210,563,613	134,081,306	28,156,322	162,237,628
52 Pinellas	106,042,089,211	364,140,051	76,146,703	440,286,754
53 Polk	48,706,408,048	167,440,941	34,975,097	202,416,038
54 Putnam	5,226,110,046	17,720,276	3,752,765	21,473,041
55 St. Johns	37,077,961,902	126,860,022	26,624,943	153,484,965
56 St. Lucie	28,976,198,885	99,919,206	20,807,229	120,726,435
57 Santa Rosa	13,725,721,786	48,173,989	9,856,166	58,030,155
58 Sarasota	74,590,082,549	246,827,534	53,561,646	300,389,180
59 Seminole	43,198,579,162	147,884,288	31,020,036	178,904,324
60 Sumter	16,621,377,521	46,242,002	11,935,479	58,177,481
61 Suwannee	2,184,384,494	7,830,232	1,568,563	9,398,795
62 Taylor	1,783,079,392	6,131,511	1,280,394	7,411,905
63 Union	309,339,491	1,100,259	222,131	1,322,390
64 Volusia	47,552,413,610	162,012,975	34,146,437	196,159,412
65 Wakulla	1,724,421,599	5,999,332	1,238,273	7,237,605
66 Walton	27,089,595,978	55,730,884	19,452,497	75,183,381
67 Washington	1,106,044,630	3,926,547	794,229	4,720,776
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0
State	2,443,188,085,001	8,218,968,915	1,754,404,499	9,973,373,414